

Minimum Funding Guarantee Worked Example**School with Rising Roll**

		£	
Pervious Years Total Delegated Budget		900,000	
Less : excluded items permitted under Reg 18 (eg Statement funding / Uniform Business Rates / Class Size Supplement)		-	30,918
Redetermined Budget Share			869,082
Uplift for MFG rate prescribed by DfES (i.e. 3.7% 2007/08)			32,156
Uplifted base			901,238
Divide by previous year pupil no.s	310	2,907	per pupil guarantee
Multiply by current year pupil no.s	312	907,052	
sub total		909,960	
Add back : excluded items at current (new) year value (eg Statement funding / Uniform Business Rates / Class Size Supplement)			32,000
Minimum Funding required for school.			941,960

Minimum Funding Guarantee Worked Example**School with Falling Roll**

		£	
Pervious Years Total Delegated Budget		900,000	
Less : excluded items permitted under Reg 18 (eg Statement funding / Uniform Business Rates / Class Size Supplement)		-	30,918
Redetermined Budget Share			869,082
Uplift for MFG rate prescribed by DfES (i.e. 3.7% 2007/08)			32,156
Uplifted base			901,238
Divide by previous year pupil no.s	310	2,907	per pupil guarantee
Multiplied by current year pupil no.s	305	886,702	
Reduction in funding		-	14,536
Capped at 80% (assume primary school)		-	11,629 maximum reduction
MFG adjusted for falling roll (£901,238 - £11,629)			889,609
Add back : excluded items at current (new) year value (eg Statement funding / Uniform Business Rates / Class Size Supplement)			32,000
Minimum Funding required for school School.			921,609

* 80% reflects estimated notional fixed costs for primary schools 20%

** 87.5% reflects estimated notional fixed costs for secondary schools 12.5%