Appendix 7 - Other Contributions Received and Spent 2010/11

Applicati on No.	Ward	Brief Description	Type of Contributi on			Consultation with Ward Members 2010/11	Details of Approved and Actual Spend 2010/11
P10/0001	Brierley Hill	HAWBUSH PRIMARY SCHOOL, HAWBUSH ROAD, BRIERLEY HILL, DY5 3NH Part demolition and redevelopment of existing school.	Traffic Regulation Order	£10,000.00	£0	No Member Engagement Undertaken	Not Applicable
P09/0892	Priory	Former Sycamore Green Primary School, Sycamore Green, Parkes Hall Estate, Dudley, West Midlands, DY1 3QE Change of use of land from D1 (school) to D2 to include construction of an adventure playground and playbarn	Traffic Regulation Order	£5,000.00	£O	No Member Engagement Undertaken	Not Applicable
P08/1441	Castle & Priory	Tesco Superstore, Town Gate Retail Park, Birmingham Road, Dudley Redevelopment of town gate retail park and replacement with new Tesco Foodstore (A1) relocated Petrol Filling Station	Monitoring Equipment	Monies received prior to 2010/11 financial year	£24,522.06	allocation of all monies, followed by Cabinet	£5,912 spent on extended service contract for Years 2&3; £1,954.84 spent on providing calibration gas to monitoring station in years 2 & 3; Revenue spend on equipment of £16,655.22

Applicati on No.	Ward	Brief Description	Type of Contributi on		Amount Spent 2010/11	Consultation with Ward Members 2010/11	Details of Approved and Actual Spend 2010/11
P02/1521	-	Former Gas Holder station, Moss Grove, Kingswinford Residential Development	Education	Monies received prior to 2010/11 financial year	£15,000	Monies allocated prior to Ward Member engagement process	Spent on Dawley Brook Mobile Classroom
P04/1627	Quarry Bank & Dudley Wood	West Street, Quarry Bank. Erection of 36 dwellings	Affordable Housing	Monies received prior to 2010/11 financial year	£200,000.00	exceptional circumstances, to only accept affordable housing on-site. This is due to the complications and limited opportunities for the Council to deliver housing schemes. The	Agreed S106 contribution across 4 sites to help fund the Council's New Build Programme which will involve the building of 80 units of new council houses - Wood Road, Lower Gornal; Norwood Road, Brockmoor; Blackthorn Road, Wordsley and Woodland Avenue, Quarry Bank.
P04/0681	&	4-12 Bath Road, Stourbridge. Erection of 45 elderley person flats	Affordable Housing	Monies received prior to 2010/11 financial year	£84,881.00		£107k Orchard Street spend occurred in 2009/10 on the capital programme. This transaction was applying the spend to the correct S106 items. £107k Orchard Street spend occurred in 2009/10 on the capital programme. This transaction was applying the spend to the correct S106 items.
P05/2037	Castle & Priory	Ashwood Park Drive (Mclean Homes)	Affordable Housing	Monies received prior to 2010/11 financial year	£22,119.00		