Directorate of Corporate Resources

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Your ref: Our ref: Please ask for: Telephone No.
HS Helen Shepherd 01384 815271

1st November, 2012

PLEASE NOTE CHANGE OF VENUE

Dear Member

<u>Dudley Schools Forum – Tuesday 13th November, 2012</u>

You are requested to attend a meeting of the Dudley Schools Forum, which will be held at **Hillcrest School and Community College**, **Simms Lane**, **Netherton**, **Dudley**, **DY2 0PB** on Tuesday 13th November, 2012 at 6.00 pm, to consider the business set out in the Agenda below.

Light refreshments will be available from 5.30 pm.

Yours sincerely

Director of Corporate Resources

Distribution:-

All Members of the Dudley Schools Forum, namely:-

Mr ConwayMr DallowayMrs GarrattMr HarrisMrs HazlehurstMr HudsonMr JonesMr LynchMs PearceMrs QuigleyMs RichardsMr RidneyMs S RogersMrs RufflesMr Timmins

Mr Warren Mrs Withers

Appointments effective from 7th November, 2012: -

Mrs Belcher Mr Derham Mrs Hannaway Mr Kirk Mrs P Rogers

Mr Shaw Mr Ward Mr Weaver

c.c - Councillor Crumpton - Cabinet Member for Integrated Children's Services;

Councillor S Turner – Chair of the Children's Services Scrutiny Committee;

Jane Porter - Director of Children's Services;

Ian McGuff – Assistant Director of Children's Services:

Dave Perrett – Assistant Director of Children's Services:

Karen Cocker – Children's Services Finance Manager, Directorate of Corporate Resources;

Corporate Nesources,

Sue Coates – Principal Accountant, Directorate of Corporate Resources.







<u>AGENDA</u>

ELECTION OF VICE-CHAIR

To elect a Vice-Chair of the Forum for the remainder of the 2012/13 municipal year.

2. APOLOGIES FOR ABSENCE

To receive apologies for absence from the meeting.

APPOINTMENT OF SUBSTITUTE MEMBERS

To report the appointment of any substitutes for this meeting of the Forum.

4. MINUTES

To approve as a correct record and sign the minutes of the meeting of the Forum held on 16th October, 2012 (attached).

5. MATTERS ARISING FROM THE MINUTES

- Dudley Schools Forum Member Training 29th January 2013
- Any other matters arising from the Minutes of the meeting of the Forum held on 16th October, 2012 not included on the agenda for this meeting.
- 6. DEDICATED SCHOOLS GRANTS OUTTURN 2011/12 (PAGES 1 11)

To consider the report of the Director of Children's Services.

7. COMBINED SERVICES BUDGET OUTTURN 2011/12 (PAGES 12 - 16)

To consider the report of the Director of Children's Services.

8. CONSULTATION ON EARLY YEARS SINGLE FUNDING FORMULA FOR TWO YEAR OLDS (PAGES 17 - 32)

To consider the report of the Director of Children's Services.

9. SCHOOL FUNDING REFORMS – UPDATE (PAGES 33 - 39)

To consider the report of the Director of Children's Services.

10. SCHOOLS FORUM MEMBERSHIP – UPDATE (PAGES 40 - 68)

To consider the report of the Director of Children's Services.

11. DATES OF FUTURE MEETINGS OF THE FORUM

11th December, 2012 Saltwells EDC, Bowling Green Road,

Netherton, DY2 4LY

22nd January, 2013 Saltwells EDC, Bowling Green Road,

Netherton, DY2 4LY

12th February, 2013 Saltwells EDC, Bowling Green Road,

Netherton, DY2 4LY