

Our Ref:
RS/NMR

Please Ask For:
Mr R Jewkes

Telephone No:
01384 818116

27th April 2006

Dear Member

Dudley Schools Forum

You are requested to attend a meeting of the Dudley Schools Forum, which will be held at Saltwells EDC, Bowling Green Road, Netherton, Dudley on Tuesday 9th May 2006, at 6.00 p.m. The Agenda is attached.

A light buffet will be available in the meeting room from 5.30 p.m. onwards.

Yours sincerely,



Democratic Services Officer
For Secretary of Forum

To: - All Members of the Dudley Schools Forum:

Mr Bell, Mrs Blunt, Mrs Brennan, Ms Cartwright, Mr Conway, Mr Francis, Ms Green, Ms Griffiths, Mr Hatton, Mr Harrington, Mr Heavisides, Mr Janjua, Mr Leyshon, Mrs Lonergan, Mr Millman, Mr Nightingale, Mr Patterson, Ms Pearce, Councillor Mrs Ridley, Mr Ridley, Mr Rhind-Tutt, Ms Rowlands, Mr Slack, Mr Sorrell, Councillor Vickers, Mr Warner, Mr Wassall, Mr Williams.

c.c. Assistant Director of Children's Services (Mr Watson), Mr Thompson (Directorate of Children's Services), Children's Services Finance Manager (Mrs Cocker – Directorate of Finance, ICT & Procurement).

AGENDA

1. ELECTION OF CHAIRMAN

To elect a Chairman of the Forum for the 2006/07 financial year.

2. APOLOGIES FOR ABSENCE

To receive apologies for absence from the meeting.

3. APPOINTMENT OF VICE-CHAIRMAN

To appoint a Vice-Chairman of the Forum for the 2006/07 financial year.

4. MINUTES

To approve as a correct record and sign the minutes of the meeting of the Forum held on 16th March, 2006 (copy herewith).

5. MATTERS ARISING FROM THE MINUTES

To consider any matters arising from the Minutes of the meeting of the Forum held on 16th March, 2006.

6. SOCIAL DEPRIVATION STATEMENT (PAGES 1 – 3)

To consider the report of the Director of Children's Services of Dudley MBC.

7. DUDLEY SCHEME OF FAIR FUNDING - FORMULA FACTORS
(PAGES 4 – 9)

To consider the report of the Director of Children's Services of Dudley MBC.

8. PERSONALISED LEARNING – BUDGET FACTSHEET NO. 4
(PAGES 10 – 12)

To consider the budget fact sheet No. 4 issued by the Director of Children's Services of Dudley MBC.

9. ALLOCATION OF 2006/07 ONE OFF FUNDING FROM DEDICATED
SCHOOLS GRANT – EXTENDED SCHOOLS (PAGES 13 – 16)

To consider the report of the Director of Children's Services of Dudley MBC.

10. PUBLISHED ADMISSION NUMBERS (PAGES 17 - 19)

To consider the report of the Director of Children's Services of Dudley MBC.
11. SCHOOL RESERVES 2005/06 - PROVISIONAL OUTTURN (PAGES 20 – 22)

To consider the report of the Director of Children's Services of Dudley MBC.
12. CONSISTENT FINANCIAL REPORTING – 2004/05 DATA (PAGES 23 – 32)

To consider the report of the Director of Children's Services of Dudley MBC.
13. FINANCIAL MONITORING – SCHOOLS BUDGET FOR 2006/07 FINANCIAL YEAR (PAGES 33 – 35)

To consider the report of the Director of Children's Services of Dudley MBC.
14. MEDIUM TERM FINANCIAL PLAN (PAGES 36 – 38)

To consider the report of the Director of Children's Services of Dudley MBC.
15. PRIMARY REVIEW – FURTHER INFORMATION ON COSTINGS

To receive a verbal report from the Assistant Director (Resources and Planning) of Children's Services of Dudley MBC.
16. SPECIAL SCHOOLS MATRIX – UPDATE

To receive a verbal update from the Children's Services Finance Manager
17. HARD TO PLACE PUPIL PROTOCOL – UPDATE

To receive a verbal update from the Director of Children's Services.
18. UPDATE FROM MEETING OF SCHOOLS FORUM WORKING GROUP ON 25th APRIL, 2006 (PAGES 39 – 42)

To consider the report of the Director of Children's Services of Dudley MBC.

19. DATES OF FUTURE MEETINGS

To consider the following proposed schedule of meetings for the 2006/07 municipal year: -

- Tuesday 11th July, 2006
- Tuesday 3rd October, 2006
- Tuesday 12th December 2006
- Tuesday 6th February, 2007
- Tuesday 20th March 2007
- Tuesday 22nd May, 2007