
**Meeting of the Corporate Performance Management, Efficiency and Effectiveness
Scrutiny Committee – 11th June 2013**

Quarterly Corporate Performance Management Report

Report of the Chief Executive

Purpose of Report

1. To present the fourth Quarterly Corporate Performance Management Report for 2012/13, relating to performance for the period 1st Jan to 31st March 2013.

Background

2. The overriding purpose of the Quarterly Corporate Performance Management Report is to provide the Cabinet with a regular update on the management of services and performance levels being achieved within the Council, across the seven Council Plan thematic priorities. Prior to submission to Cabinet the report is scrutinised by this Committee.

3. The report contains the following sections:

Section 1: a brief introduction.

Section 2: a performance summary of key performance indicators and actions.

Section 3: more detailed progress on the key performance indicators and the key actions identified to determine our delivery of the Council Plan priorities.

Section 4: current sickness absence information for April 1st to March 2012.

Section 5: corporate risk status report

Section 6: corporate customer feedback report

A full copy of the Quarterly Performance Management report is available in the Members Room and on the Internet via the Committee Management Information System. A hard copy, in colour, for Members of this Committee only is attached with the agenda for this meeting. A hard copy can be sent to any other Member of the Council on request.

Finance

4. There are no direct financial implications.

Law

5. The Council may do anything which is incidental to conducive to or which facilitates the discharge of its functions under Section 111 of the Local Government Act, 1972.

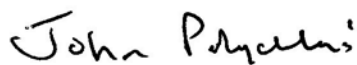
Equality Impact

6. There are no special considerations to be made with regard to equality and diversity in noting and receiving this report.

The Quarterly Corporate Performance Management Report includes details of the performance of the Council Plan strategic objectives and priorities for children and young people.

Recommendation

7. It is recommended that: Committee receive this report.



John Polychronakis
Chief Executive

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