Agenda Item No. 12



# Meeting of the Cabinet – 20th March, 2013

## Report of the Director of Corporate Resources

### Forward Plan of Key Decisions

### Purpose of Report

1. To present the Forward Plan of Key Decisions for the four month period commencing 1<sup>st</sup> March, 2013.

### **Background**

- 2. The Access to Information Procedure Rules set out in Part 4 of the Constitution include a requirement for a Forward Plan to be prepared by the Leader covering a period of four months.
- 3. Attached as an Appendix is the most recent Forward Plan covering four months from 1<sup>st</sup> March, 2013. The Forward Plan sets out information on key decisions that are likely to be taken by the Council, Cabinet, a Cabinet Member or Chief Officers in the period covered by the Plan.
- 4. The Forward Plan is available on the Internet via the Committee Management Information System (CMIS).
- 5. In accordance with the decision of the Council on 26<sup>th</sup> November, 2012, the Forward Plan will be reported to all ordinary meetings of the Cabinet. Increasing accessibility to the Forward Plan will assist the process of overview and scrutiny of key decisions.

#### **Finance**

- 6. The financial implications associated with individual key decisions will be included in reports submitted on each individual item.
- 7. A key decision is defined as an executive decision which is likely:-
  - (a) to result in the Council incurring expenditure, or the making of savings, which are £250,000 or more (revenue or capital); or
  - (b) to be significant in terms of its effects on communities living or working in one or more wards in the Borough.

### <u>Law</u>

- 8. The requirement to produce a forward plan is set out under the Access to Information Procedure Rules in Part 4 of the Constitution.
- 9. The Constitution is adopted by the Council pursuant to the requirements of the Local Government Act 2000.

#### **Equality Impact**

10. The equality impact of specific key decisions will be referred to in individual reports on the items concerned.

## **Recommendation**

11. That the Forward Plan of Key Decisions be noted.

Director of Corporate Resources

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List of Background Papers The Constitution