

Planning Area 4 - Halesowen
PRIMARY PUPIL PROJECTIONS (January 2007 Based Projections)

	CURRENT	PROJECTED								
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15
Year R	683	639	667	658	658	658	658	658	658	658
Year 1	687	682	638	665	656	656	656	656	656	656
Year 2	679	695	690	645	671	662	662	662	662	662
Year 3	718	689	705	699	654	680	671	671	671	671
Year 4	749	715	687	701	695	650	677	668	668	668
Year 5	741	757	722	693	708	701	656	683	674	674
Year 6	820	742	758	722	693	707	701	656	683	674
TOTAL	5,077	4,919	4,866	4,782	4,734	4,715	4,681	4,654	4,672	4,663
Current and Projected Surplus Places (based on existing Net capacity of 5,929)	852	1,010	1,063	1,147	1,195	1,214	1,248	1,275	1,257	1,266
% Surplus Places	14.4%	17.0%	17.9%	19.3%	20.2%	20.5%	21.0%	21.5%	21.2%	21.4%

SECONDARY PUPIL PROJECTIONS (January 2007 Based Projections)

	ACTUAL	PROJECTED								
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15
Year 7	749	843	763	778	742	711	727	720	674	701
Year 8	815	748	842	761	776	740	710	725	719	672
Year 9	811	812	746	838	757	772	737	707	721	715
Year 10	885	807	808	741	832	753	768	732	702	717
Year 11	897	872	795	795	729	819	741	756	721	691
TOTAL	4,157	4,082	3,954	3,913	3,837	3,796	3,682	3,639	3,537	3,497
Current & Projected Surplus Places (based on existing Net capacity of 4,440)	283	358	486	527	603	644	758	801	903	943
% Surplus Places	6.4%	8.1%	11.0%	11.9%	13.6%	14.5%	17.1%	18.0%	20.3%	21.2%

Halesowen Grand Total	9,234	9,001	8,820	8,696	8,571	8,511	8,363	8,293	8,208	8,160
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