

TEACHER EMPLOYMENT PROTECTION 2006/2007Model 2 Assumes protection at threshold of 189 or less pupils at rate of Average salary : LA Average salary

SCHOOL	ORIGINAL TOTAL PROTECTION PAYABLE	MODEL 2 189 or less pupils	MODEL 2 FUNDING £	Variance (Full effect of reduction excluding MFG protection)		Max loss (assuming MFG protection @ 2006/07 values		Additional AWPU gained (est)	Net loss (SSP loss + AWPU gain)	Total School Budget Share 2006/07	Net loss (Col h) :2006/07 School Budget	Notes	
				Model 2 : Original £	2006/07 funding above MFG £	£	£						
Col (a)	Col (b)	Col (c)	Col (d)	Col (e)	Col (f)	est UOR £6 Col (g) £	Col (h)	Col (i)	Col (j) %				
2108 BEAUTY BANK	16,338	139.5	-	-	16,338	n/a	n/a	n/a					
2077 BLANFORD MERE	46,093	174.0	-	-	46,093	18,891	-	18,891	1,488	-18,891	753,540	-2.51%	MFG Protects
2023 BRIERLEY HILL	7,500		-	-	7,500	5,614	-	5,614	1,044	-5,614	618,711	-0.91%	MFG Protects
2029 BROOK PRIMARY	4,505		-	-	4,505	24,258	-	4,505	1,500	-3,005	755,328	-0.40%	lose SSP gain AWPU
2112 CASLON	7,500		-	-	7,500	-6,786		0	1,137	0	627,770	0.00%	MFG Protects
3350 CRADLEY CE	6,765		-	-	6,765	2,607	-	2,607	1,206	-2,607	555,520	-0.47%	MFG Protects
2072 CRESTWOOD PARK	17,810				4,899	-	4,899	1,164	-4,899	586,134	-0.84%	MFG Protects	
2152 DINGLE	40,361				22,710	-	22,710	1,152	-22,710	592,583	-3.83%	MFG Protects	
2063 FAIRHAVEN	56,627				8,150	-	8,150	1,440	-8,150	722,079	-1.13%	MFG Protects	
3352 HALESOWEN CE	24,827	152.0	14,827	-	10,000	15,521	-	10,000	912	-9,088	552,237	-1.65%	MFG Protects
2069 HIGHFIELDS	10,000	147.0	-	-	10,000	n/a	n/a	n/a					
2105 HOLT FARM	47,305	176.0	-	-	47,305	n/a	n/a	n/a					
2035 MAIDENSBRIDGE	23,538	174.0	16,038	-	7,500	22,146	-	7,500	1,044	-6,456	532,244	-1.21%	lose SSP gain AWPU
2139 MANOR WAY	38,980			-	38,980	-2,213		0	1,254	0	670,342	0.00%	MFG Protects
3357 OUR LADY AND ST KENELM	35,554			-	35,554	-2,736		0	1,206	0	569,023	0.00%	MFG Protects
3354 PEDMORE	16,891			-	16,891	20,424	-	16,891	1,290	-15,601	612,428	-2.55%	lose SSP gain AWPU
2122 RIDGE	15,449			-	15,449	-14,763		0	1,200	0	617,559	0.00%	MFG Protects
3304 ST CHADS	17,482			-	17,482	3,108	-	3,108	1,194	-3,108	572,325	-0.54%	MFG Protects
3355 ST JOSEPHS STOUR	3,827			-	3,827	-3,359		0	1,326	0	617,963	0.00%	MFG Protects
3009 ST MARYS CE	16,738			-	16,738	11,924	-	11,924	1,374	-11,924	657,966	-1.81%	MFG Protects
3303 ST MARYS RC	10,923	176.0	3,423	-	7,500	-11,863		0	1,056	0	556,128	0.00%	MFG Protects
2131 SYCAMORE GREEN	13,571	147.0	-	-	13,571	n/a	n/a	n/a					
2104 TENTERFIELDS	14,465			-	14,465	26,703	-	14,465	1,674	-12,791	772,564	-1.66%	lose SSP gain AWPU
2067 THORNS	7,500	175.0	-	-	7,500	4,850	-	4,850	1,050	-4,850	520,237	-0.93%	MFG Protects
	500,549	1,461	34,288	-	466,261			-136114		-129694			
					-			est UOR £1					
5400 OLDSWINFORD HOSPITAL	50,000		0		(50,000)	28,929		-28929	339.0	-28929	2,442,227	-1.18%	MFG Protects
TOTAL	550,549	1,461	34,288		(516,261)			-165043		-158623			

Notes for Small Schools protection Proposals (Models 1 & 2)**Model 1**

Assumes protection at threshold of 210 or less pupils at rate of Average salary : LA Average salary

Model 2

Assumes protection at threshold of 189 or less pupils at rate of Average salary : LA Average salary

Both Models

* Include Protection at rate of School average salary cost : LA average salary cost

Column A Original SSP received 2006/07**Column B** Pupils on roll @ Jan 06**Column C** Funding under revised proposals Model 1 or Model 2**Column D** Variance (reduction) compared to 2006/07 funding received .**Column E** 2006/07 funding above MFG**Column F** Maximum loss permitted due to MFG protection calculated at 2006/07 rates.**Column G** Estimated additional AWPU received if SSP savings released for re-distribution.**NB:** As proposed change will be effective from April 2008, it should be noted that MFG is subject to review from April 2008 as part of the overall review of the DSG by the DfES

Any change as a result of this review will alter the figures contained in both models.