

Schools Forum 22 January 2013

Report of the Director of Children's Services

Budget Fact Sheet No.2 November 2012

Purpose of Report

1. The purpose of this report is to update Schools Forum on the latest Budget Fact Sheet which was issued to schools in November 2012.

Discussed at HTCF – BWG

2. Yes – 7 November 2012.

Schools Forum Role and Responsibilities

3. From 1st April 2006, the Schools Budget has been funded by a direct DfE grant: Dedicated School Grant (DSG).
4. The Forum is the 'guardian' of the local Schools Budget, and its distribution among schools and other bodies, and therefore must be closely involved throughout the development process.

Actions for Schools Forum

5. To note the information contained within the draft Budget Fact Sheet No 2 - November 2012.

Attachments to Report

6. Appendix A – Budget Fact Sheet No.2 – November 2012.

Sue Coates
Senior Principal Accountant
7 January 2013

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Purpose of Report

1. The purpose of this report is to update Schools Forum on the latest Budget Fact Sheet which was issued to schools in November 2012.

Background

2. Budget Fact Sheet No. 2 – November 2012 provides the latest available information for schools relating to schools funding.
3. Budget Fact Sheets can be found at the following website:
http://insidedudley/education/library/childrensservic_1/budgetfactsheet_1/budgetfactsheet_6/default.html
4. The latest Budget Fact Sheet provides information regarding the following:
 - School Funding Reform – Local Funding formula for Dudley 2013/14;
 - School Funding Reforms - De-delegations;
 - Funding for High Needs Pupils;
 - Special School Budgets;
 - School Budgets 2013/14 and 2014/15;
 - SEN Units in mainstream schools;
 - Pupil Referral Units;
 - Pupil Premium;
 - Summer Schools;
 - Early Years Single Funding Formula (EYSFF) for Two Year Olds;
 - Schools Forum.
5. The next budget fact sheet will be issued during the Spring term.

Finance

6. The funding of schools is prescribed by the Department for Education (DfE) through the School and Early Years Finance (England) Regulations 2012 which are effective from 1 January 2013 and relate to the 2013/14 financial year.
7. Schools Forums are regulated by the regulated by the Schools Forums (England) Regulations 2012.
8. From 1st April 2006, the Schools Budget has been funded by a direct grant; Dedicated School Grant (DSG).

Law

9. Councils' LMS Schemes are made under Section 48 of the School Standards and Framework Act 1998. The Education Acts 1996 and 2002 also have provisions relating to school funding.

Equality Impact

10. The Council's Equal Opportunities Policy is taken into account when considering the allocation of resources.

Recommendation

11. Schools Forum to note the contents of Budget Fact Sheet No.2 – November 2012.

A handwritten signature in black ink, appearing to read 'R. J. Porter', with a horizontal line underneath.

Jane Porter
Director of Children's Services

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