

## MEETING OF THE COUNCIL – 19TH JULY, 2004

### BEST VALUE PERFORMANCE PLAN 2004

#### REPORT OF THE EXECUTIVE

##### 1.0 PURPOSE OF REPORT

- 1.1 To consider the proposals of the Executive regarding approval to the Best Value Performance Plan for the current year.
- 1.2 To note the situation regarding the audit of the Plan, as explained in paragraph 2.3 below.

##### 2.0 BACKGROUND

- 2.1 The report attached was submitted to the meeting of the Executive held on 5<sup>th</sup> July, 2004.
- 2.2 In approving the content of the Plan, as outlined in the report attached, the Executive resolved to authorise the Chief Executive to submit the completed Best Value Performance Plan for 2004 to the Council for approval. The completed Plan is duly attached to this report as Appendix 2.
- 2.3 The Plan, including performance data is still subject to audit. Figures contained in the plan may, therefore, be added to or subject to change based on discussions with the Audit Commission up until September. In order to minimise the number of such changes, audit of the plan began well before publication. Final summaries of Best Value Performance Indicators performance data will be added to the website after September.

##### 3.0 PROPOSALS

- 3.1 That the completed Best Value Performance Plan, as set out at Appendix 2 to this report, be approved.
- 3.2 That paragraph 2.3 above be noted.

##### 4.0 FINANCE

- 4.1 The financial implications are as set out in Section 4 in the report to the Executive attached.

##### 5.0 LAW

- 5.1 The legal powers applicable are as set out in Section 5 of the report to the Executive attached.

6.0 EQUAL OPPORTUNITIES

6.1 The equal opportunities implications are as set out in Section 6 of the report to the Executive attached.

7.0 RECOMMENDATIONS

7.1 That the proposals in paragraph 3 above be approved.

8.0 BACKGROUND PAPERS

8.1 None.

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LEADER OF THE COUNCIL