2007/08 SECOND INDICATIVE BUDGETS

<u>NURSERY</u>

DfES number	Name of school	Total Indicative Budget (delegated) 2007/08	2007/08 School Standards Grant (SSG)	School Standards Grant Personalisation (SSGP) 2007/08	SSG changes 2006/07 to 2007/08	Total 2007/08 delegated funds plus SSG	Pupil numbers 2007	Change in pupil numbers 2006 to 2007	2006/07 to 2007/08 % increase in delegated budget	2006/07 to 2007/08 % increase in delegated budget & SSG
		£	£	£	%	£			%	%
1000	Netherton Park Children's Centre	377,867	17,871	0	19.32%	395,738	51.5	3.0	4.11%	4.7%