TARGETED CAPITAL F	UNDING FOR KITCHENS AND DINING RO	OMS									Appe	ndix 2	
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Sahaal	Desirat	Cont	•		С	D	0	wining! Bid	Davised Bid	Match funding required for	Bid o	200/2040	Bid 2010/2011
School	Project 1) Dining table replacement (£8,800 max)	Cost	Α	В	C	ט	U	riginai Bid	Revisea Bia	reduced bid only	Bia 2	009/2010	Bid 2010/2011
	2) Refurbishment of servery (£1,500 max) 3)Spuddy buddy/ salad bar (max £1,250) School have requested that if there is not enough funding for all 3 priorities then they would like to address their top priority first. (See detailed information from school on												
Alder Coppice Primary	school file)	Total cost £11,550	✓		✓	✓	£	11,550	£ 11,550		£	5,775	
Blanford Mere Primary	New tables, salad bar and combination oven (included 08/12/08) PM	Estimated Cost £ 9000	✓		✓	✓	£	9,000	£ 9,000		£	4,500	
	space. Mike Flood paying for spuddy buddy and salad bar, school do not have space for dining table storage. Priority 2 - Lowering of servery, replacement of dining trays with dining plates, (detailed information provided by school on												
Blowers Green Primary		Priority 2 - Estimated cost £5,000	✓	✓	✓	✓	£	30,000	£ 5,000	£ 2,500			£ 2,500
Bramford Primary	School would like to purchase a spuddy buddy jacket potato oven.	£2,000	✓			✓	£	2,000			£	1,000	
Brockmoor Primary	Replace old and broken seating with SICO seating units	£1,012.50 per unit school require 8 units Total Cost £8,100.00		✓	✓		£	8,100	£ 8,100		£	4,050	
Bromley Hills Primary	Providing new seating in order to create a more hygienic and attractive setting, and also the purchase of a spuddy buddy/ salad bar(list of equipment and further information provided from the school filed on school file)	2 x 6 seater table = £1,383.68 + VAT 2 x 8 seater table = £1,530.32 + VAT 1 x spuddy buddy = £1,780.00 + VAT 1 x salad bar =£200.00 + VAT Total cost £4,894.00 + VAT	√		✓	✓	£	4,894	£ 4,894		£	2,447	
Brook Primary	In order to improve dining room environment, school need to replace all of the seating for pupils. School require 8 rectangular tables, seating 12 pupils, available through SICO	At a cost of £691.84 each. Total cost £5,534.72			√		£	5,535	£ 5,535		£	2,768	
Cotwall End Primary	Refurbish Dining Hall - repainting, replacing worn out curtains and replacement of ceiling tiles with soundproofing acoustic materials	School does not have any costing for this work at present			√		£	5,000	£ 5,000		£	2,500	

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ARGETED CAPITAL F	FUNDING FOR KITCHENS AND DINING RO	OMS										Append	lix 2		
				Cate	aory										
											Match funding required for	B: 1 aaa	0/00/0	D: 1 00 40 40	
	Project 2 new serving trolleys. This would improve the look of the serving system. School are doing lots of things to boost numbers	Cost	A	В	C	D					reduced bid only			Bid 2010/20	<u> 111 </u>
	already	approximate cost of £1600	✓		✓		£	1,600	£	1,600		£	800		
	Priority 1 - Regenerated Kitchen/ Spuddy Buddy/ Salad Bar Priority 2 - Spuddy Buddy/ Salad Bar/ New Dining Tables (School have requested that if there is not enough funding for priority 1 then they would like priority 2 to be considered. Detailed information provided from school on school file)	Priority 1 - £32,500 Priority 2 - £18,500	√	·	√	✓	£	32,500	f	18,500	£ 9.250			£	9,250
	Funding for new crockery (detailed list of items provided by the school filed on the school file) to include 200 plates, 200 bowls, 200 trays, 250 clear beakers, 2 napkin dispensers, 1 clearing station, 1 salad bar, 2 cutlery tray trolleys, 4 table cloths. School would also like funding for a cashless system.	Cost of equipment £2,710.44, estimated cost of cashless system £5,000 Total Cost £7,710.44			→	✓	£	7,711	£	7,711	,,===	£	3.856		
	Cashless system, replace seating, crockery and kitchen utensils.	10 round graduate table seating units @ £667 each, 250 Melamine plates, bowls, 150 Melamine cups, 250 Knives, forks and spoons approx cost £2,000, cashless system approx cost			√	✓	£	16,075	£	16,075		L	3,800	£	8,038
ławbush Primary	New kitchen and servery as part of PCP Project - School have responded to say that they only have a servery and their meals are currently provided by Brierley Hill Primary	Removed from bid due to availability of other funding streams	√	✓	√	✓	£	65,000	£	-		£	_		
	Formation of staorage area adjacent to hall to store equipment and allow more space for dining tables to be put out	Removed from bid it does not directly affect dining equipment Est cost £80,000		✓	√		£	80,000	£	_		£			

TARGETED CAPITAL I	FUNDING FOR KITCHENS AND DINING RO	DOMS										Appe	ndix 2	
School	Project	Cost A		Categ		D	Orig	ginal Bid	Revised Bid		Match funding required for reduced bid only	Bid 2009/2010		Bid 2010/2011
Huntingtree Primary	Replacement of Dining Tables, Extension to Kitchen Hatch/Servery, Provision of additional Means of Escape for Safety of Catering Staff and the Replacement of Kitchen Appliances	Approximate cost of £40,000			✓	✓	£	40,000	£ 2	0,000	£ 10,000	£	10,000	
Hurst Hill Primary	School would like to purchase a combination of circular and hexagonal tables.	Estimated cost in the region of £3,500			√		£	3,500	£	3,500		£	1,750	
Jesson's CE Primary	Improve seating arrangements in the dining hall, replace long tables with round/octagonal tables. Also school would like a proper hot potato oven.	Cost of replacing dining tables £ 8400.00 Cost of spuddy buddy £1700.00 (these are estimated costs)	√		✓	✓	£	10,100	£ 1	0,100		£	5,050	
Kate's Hill Primary	Improve the serving hatch in the dining room, lower serving hatch and replace ho and cold counter for a more up to date version.	Hot and cold serving counter £2,000, Cold counter display for sandwiches £1,500, Alterations to height of the serving hatch £1,000, New larger roller shutter for serving hatch £1,270 Total cost £5,770	√		✓	√	£	5,770	£	5,770		£	2,885	
Maidensbridge Primary	Funding to improve dining and serving area Till Trolley £360 + VAT, Cutlery Trolley £155 + VAT, Clearing Trolley x2 £369 + VAT each, Lunchbox Trolleys x4 £195 + VAT each	New kitchen included too Total cost £2033 + VAT Reduced contribution from Bid included	√	✓	✓	✓	£	70,000	£ 5	2,000	£ 53,000	£	26,000	
Manor Way Primary	Electrical lighting work to dining hall. (detailed information and quotation provided by school stored on school file.	Total cost of works £2,194.00 (quotation provided to school)			√		£	2,194	£	2,194		£	1,097	
Newfield Park Primary	Replace dining tables, estimated that 20 tables will be needed	Tables cost £668 each, Total cost £13,360 (tables 800 each plus £16,000)			✓		£	32,000	£ 1	6,000	£ 8,000	£	8,000	

TARGETED CAPITAL F	FUNDING FOR KITCHENS AND DINING RO	<u>oms</u>									Appendix 2	
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School	Project	Cost	A	Cate	gory C	D	Or	riginal Rid	Revised Bid	Match funding required for reduced bid only	Rid 2009/2010	Bid 2010/2011
Olive Hill Primary	Lower the height of the serving hatch to enable younger children to see food, refurbish the kitchen with updated equipment, a cashless system to reduce stress of pupils and staff as they pay at a till currently which does cause some children to be anxious, redecorate throughout the hall and food serving area, new round tables with integral seats to enable children to converse socially (enough to seat approx 200 children), condiments serving equipment, replace cutlery and dinner service.	Approx cost £25000 Reduced contribution from Bid included	∀	✓	√	✓	£	25,000	£ 10,000	£ 5,000		Bid 2010/2011
Pedmore CE Primary School	Purchase of salad bar and replacement plates and beakers	Approx cost £2735	√		√		£	2,735	£ 2,735		£ 1,368	
Peter's Hill Primary	Purchase salad bar to extend the serving area, Clearing trolleys, table coths and menu board and Till trolley to improve the dining area. (School provided detailed information stored on school file).	Salad Bar - £235 Clearing Trolleys - £295	✓		√		£		£ 1,020		£ 510	
Rufford Primary	Upgrade ovens for Health and Safety reasons	£7,500 for electric combination ovens, £1,000 for electrics, £1,400 for new cooker range TOTAL cost £9,900	√				£	9,900	£ 9,900		£ 4,950	
	School have no kitchen or dining facilities, meals are prepared by Bramford Primary and collected by the Site Manager in his car. School have consulted with Mike Flood regarding a 'bolt-on' production kitchen. (Detailed information provided by the school, stored on the school file).	PKL have visited the school to look at services, size requirements etc and have provided a quote to Mike Flood	✓	✓	✓	✓	£	200,000	£ 200,000			£ 100,000
St Edmund and St John CE Primary	Whole School Kitchen, school currently do not have a kitchen	Removed due to spend timescales	✓	✓	✓	✓	£	200,000	£ -		£ -	
St James's CE Primary					✓		£	5,000	£ 5,000		£ 2,500	
	Replacement of Dining Tables to improve the dining experience				✓		£	8,000	£ 8,000		£ 4,000	

TARGETED CAPITAL	FUNDING FOR KITCHENS AND DINING RO	OMS										App	endix 2		
				Cate	gory										
School	Project	Cost	A	В	C	D	Oı	riginal Bid	Re	vised Bid	Match funding required for reduced bid only	Bid :	2009/2010	Bid 201	0/2011
St Mary's CE Primary	Improve school kitchen by having a new non-slip floor covering installed.	The cost is likely to be about £5000					£	5,000	£	5,000		£	2,500		
Straits Primary	Cashless system and new tables and accessories (detailed information provided by school filed on school file)	Cashless system £4,000 and new tables and accessories £19,900 Total cost £23,900			✓	✓	£	23,900	£	23,900		£	11,950		
Tenterfields Primary	New kitchen, conversion of existing infant cloakroom to kitchen and convert existing kitchen into girls toilets. A small build could then join the boys and girls toilets with a cloakroom and new entrance.	Reduced contribution from Bid included	√	√	✓	✓	£	125,000	£	100,000	£ 87,500			£	50,00
Wallbrook Primary		Estimated cost for Priority 1 - £3,000 Estimated cost for Priority 2 - £8,000			✓		£	11,000	£	11,000		£	5,500		
Woodside Community School	Improve dining by: extension to the dining room, improve the presentation of the servery, use 'proper' crockery for older children, facilitate healthier options and methods of cooking i.e. freestanding grill, replacement of cooking equipment (trays, pans utensils), improve handwashing facilities for kitchen staff by installing a stainless steel sink, replace shelving in the kitchen area. (school provided detailed info filed on school file)	School have not received formal quotations but envisage a grant of £50,000 would enable the school to carry out this work.			✓		£	50,000	£	20,000	£ 10,000	£	10,000		
Pedmore Technology College	Increase the seating capacity of dining areas, new dining furniture to allow school to redesign current layout. Improve the dining environment by replacing roof and suspended ceiling. Introduce a cashless biometrics system to replace current smartcard system to reduce queing times. (Detailed information provided by school filed on school file)	Approximate cost for replace flat roof £40,000 Approx cost for new suspended ceiling £6,000 Cost for increasing seating capacity of dining areas (new dining room furniture) £10,000 Cost of Biometrics system £18,000 Total Cost £74,000		✓		✓	£	74,000	£	30,000	£ 15,000	£	15,000		

TARGETED CAPITAL	FUNDING FOR KITCHENS AND DINING RO	<u>JOMS</u>										Appendix 2		
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School	Project	Cost	Α	В	C	D	Oriç	ginal Bid	Revi	sed Bid	Match funding required for reduced bid only	Bid 2009/2010	Bid 2010/2011	1
Redhill School	Convert the old derelict changing room facilities that were in the gym into a Internet Café to accommodate up tp 100 pupils. Facility to have serving area, café style décor and furniture, wireless internet access, sound/visual systems, own toilet facilities, own security/ monitoring facility, enclosed outdoor area dedicated to same students alongside. (Detailed information provided by school concerning benefits, stored on school file)	Removed from bid as school already has a dining facility Estimated cost of £70,000					£	70,000	£			£ -		
The Coseley School	Set up additional serving point for sandwiches (£2,000), Install new combi oven (£7,500), Renovate the current serving hatch to make it more appealing and purchase utensils and serving dishes including the installation of carvery counter (£5,000), Replace the current cash system with a cashless one (£18,000), Renovate servery counter (£12,000), New shutters (£2,000) (Detailed information provided by the school filed on school file).	Total cost £46,500	√	√	✓	√	£	46,500	£	46,500			£ 23,	,25(
Гhe Earls High School	Cashless catering and alterations to the dining room	Cashless biometric catering system £25,000, refurb dining room £66,000 (£23,000 furniture, £28,000 suspended ceiling/lighting/decoration, £15,000 new floor) Total Cost £91,000				✓	£	91,000	£	45,000	£ 22,500		£ 22,	,500
The Thorns School	Purchase leased cashless system	Cost £10,361.00 plus £1,159.76, total cost £11,520.76				✓	£	11,521	£	11,521		£ 5,761		
<i>N</i> indsor High School	New dining servery equipment, cashless catering, dining extension (school submitted detailed information on a letter filed on the school file)	Equipment - £20-25,000 Cashless Catering - School received quote for £17,662 Dining Extension - Approx cost £100,000				√	£	142,660	£	40,000		£ 20,000		

TARGETED CAPITAL FL	UNDING FOR KITCHENS AND DINING RO	OMS				Ĺ	Í.		ĺ.		(Appendix 2	
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			Т	Cate	jory		1				Match funding		
											required for		
School	Project	Cost	4	В	С	D	Orio	ninal Rid	Rev	ised Rid	reduced bid only	Bid 2009/2010	Bid 2010/2011
,011001	110,000	2031	•				Uni	giriai Dia	ILC V	isca bia	reduced bid only	Dia 2003/2010	Bid 2010/2011
	Increase the size of the dining area through												
1	the addition of a conservatory and knocking	Reduced contribution from Bid											
1	through a wall, new flooring, new heating,	included											
ļt	tinted glass for windows, new lighting. New	£120,000 estimated extension cost											
The Wordsley School	cashless payment system.	£17,000 cashless system		✓		✓	£	137,000	£	72,000		£ 36,000	
1	Replace two 3 tier trolleys approx cost £210												
	each and plain top hot cupboard approx												
	cost £895. Also need 3 secondary dining												
	tables approx cost £1,650 each and												
	standard size fridge for storage of milk cost												
	£250 (School will be able to take these												
	items with them when they move to the												
		Total Cost £6,515			✓		£	6,515	£	6,515		£ 3,258	
	Total refurbishment/refit/re equip of	Reduced contribution from Bid					~	0,010	~	0,010		2 0,200	
	current Servery Kitchen	included					£	45,000	£	20,000		£ 10,000	
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	2) Replacement of Dining Room Flooring.											£ -	
	3) Purchase of Decorative Awning over												
5	servery (making the environment a little												
(cheerier)											£ -	
,	4) Purchase of replacement trollies for self-												
	clearing of tables/collection of cutlery												
(etc (encouraging and												
ļ,	reinforcing independence skills in												
(our students)											£ -	
		TOTAL COSTS					£ 1	,733,280	£	872,620	£ 222,750	£ 220,773	£ 215,538
							_						
		Grant required					£	866,640	£	436,310			
		Grant approved							£	437,477			
		Grant Unallocated		ı					£	1,167		I	ı
Dudley Metropolitan Bo	· ·	Mary formation and a											
Contact Information :		Key for categories											
		A - Improving the quality of the food											
		B - Increasing the seating capacity of dinir	g ar	eas									
e-mail :- cath.mccarthy@		C - Improving the dining environment											
ei. 01384 81/891 MODIIE	e. 0/920235029 Fax: 01384 814/55	D - Decreasing queing time							-				