

(Extract from 2006-07 1st Indicative Budget Guidance Notes –issued February 2006)

Socio-economic need

This element continues to be based on weighted numbers of pupils eligible for free school meals. The units of resource have been increased to take account of inflation and are now £51.87 in primary and £79.12 in secondary.

2006/07 WEIGHTINGS

FSM as % NOR

%RANGE	WEIGHTING
0.00%	0.00
5.00%	1.00
10.00%	2.00
15.00%	3.00
20.00%	4.00
22.50%	4.50
25.00%	5.00
27.50%	5.50
30.00%	6.00
31.25%	6.25
32.50%	6.50
33.75%	6.75
35.00%	7.00
36.25%	7.25
37.50%	7.50
38.75%	7.75
40.00%	8.00
41.25%	8.25
42.50%	8.50
43.75%	8.75
45.00%	9.00
46.25%	9.25
47.50%	9.50
48.75%	9.75
50.00%	10.00

Safeguarding

This factor includes safeguarded salaries and union duties, on the basis of actual projected cost.

Small school protection

This factor includes:

- Salary protection - for small primary schools with higher-than-average teacher costs;
- Taper - an additional lump sum for schools with 220 or fewer pupils.

Class Size Supplement

This element is designed to replace the Infant Class Size grant and allocates additional resource to schools where numbers in Reception and Key Stage 1 will make it difficult for them to comply with the legislation on class sizes. Where the number of pupils in either phase is divided by 30 (the maximum class size) and this leaves a remainder of less than 12, this will trigger a lump sum of £10,918 to support the school in providing additional teaching staff.

Teachers Performance Pay

This has previously been funded by a direct government grant outside of the ISB; from April 2006 it now forms part of the DSG. Following consultation at Schools Forum it was agreed that the funding be allocated on the same methodology as adopted for 2005/06 but that funding be via a separate formula factor within the LMS formula.

Weightings and values per eligible full time equivalent member of staff are as follows:

Grade	Weighting	Value £
U1	1.0	£2,426
U2	1.5	£3,639
U3	2.0	£4,852
Leadership	0.5	£1,213
Unit of Resource	1.0	£2,426

From 2006/07 the Learning and Skills Council (LSC) will fund, via a separate grant to the Local Authority, the post 16 element of the teacher's pay grant. For the purpose of school budgets this element is shown within the 2006/07 indicative budgets and allocated to the relevant schools.