Directorate of Corporate Resources

Law and Governance, Council House, Priory Road, Dudley, West Midlands DY1 1HF Tel: 0300 555 2345 www.dudley.gov.uk



Your ref: Our ref: Please ask for: Telephone No.
HS Helen Shepherd 01384 815236

3rd June, 2013

REVISED AGENDA

Dear Member

Dudley Schools Forum - Tuesday 4th June, 2013

You are requested to attend a meeting of the Dudley Schools Forum, which will be held at Saltwells Education Development Centre, Bowling Green Road, Netherton, Dudley, DY2 9LY on Tuesday 4th June, 2013 at 6.00 pm, to consider the business set out in the Agenda below.

Light refreshments will be available from 5.30 pm.

Yours sincerely

Director of Corporate Resources

Distribution:-

All Members of the Dudley Schools Forum, namely:-

| Mrs Belcher | Mr Conway | Mr Dallaway | Mr Derham | Mrs Garratt |
|--------------|-----------|----------------|-------------|-------------|
| Mrs Hannaway | Mr Harris | Mrs Hazlehurst | Mr Hudson | Mr Jones |
| Mr Kelleher | Mr Kirk | Mr Patterson | Ms Pearce | Mrs Quigley |
| Ms Richards | Mr Ridney | Mrs P Rogers | Mrs Ruffles | Mr Shaw |
| Mr Ward | Mr Warren | Mr Weaver | Mrs Withers | |

c.c - Councillor Crumpton – Cabinet Member for Integrated Children's Services;
 Councillor Marrey – Chair of the Children's Services Scrutiny Committee;
 Jane Porter – Director of Children's Services;
 Ian McGuff – Assistant Director of Children's Services;
 Karen Cocker – Children's Services Finance Manager, Directorate of Corporate Resources;
 Sue Coates – Principal Accountant, Directorate of Corporate Resources.





<u>AGENDA</u>

1. ELECTION OF CHAIR

To elect a Chair of the Forum for the 2013/14 municipal year.

2. APPOINTMENT OF VICE-CHAIR

To elect a Vice-Chair of the Forum for the 2013/14 municipal year.

APOLOGIES FOR ABSENCE

To receive apologies for absence from the meeting.

4. APPOINTMENT OF SUBSTITUTE MEMBERS

To report the appointment of any substitutes for this meeting of the Forum.

5. MINUTES

To approve as a correct record and sign the minutes of the meeting of the Forum held on 19th March, 2013 (attached).

6. MATTERS ARISING FROM THE MINUTES

Any other matters arising from the Minutes of the meeting of the Forum held on 19th March, 2013 not included on the agenda for this meeting.

7. SCHOOLS FORUM MEMBERSHIP – UPDATE (PAGES 1 - 4)

To consider the report of the Director of Children's Services.

8. DEDICATED SCHOOLS GRANT OUTTURN 2012/13 (PAGES 5 - 10)

To consider the report of the Director of Children's Services.

9. COMBINED SERVICES BUDGET OUTTURN 2012/13 (PAGES 11 - 16)

To consider the report of the Director of Children's Services.

10. REVIEW OF 2013/14 SCHOOL FUNDING ARRANGEMENTS

To receive a verbal update from the Director of Children's Services.

11. EDUCATION FUNDING AGENCY OBSERVER STATUS REPRESENTATIVE

To receive a verbal update from the Director of Children's Services.

12. DATE OF NEXT MEETING

9th July, 2013 Saltwells EDC, Bowling Green Road, Netherton, DY2 4LY