

Corporate Performance Management, Efficiency and Effectiveness Scrutiny Committee – 5th March, 2015

Corporate Quarterly Performance Management Report

Report of the Chief Executive

Purpose of Report

1. To present the third Corporate Quarterly Performance Management Report for 2014/15, containing specific performance information for the period 1st October to 31st December 2014.

Background

2. The overriding purpose of the Corporate Quarterly Performance Management Report is to provide the Cabinet with a regular update on the management of services and performance levels being achieved within the Council, across the seven Council Plan thematic priorities. Prior to submission to Cabinet the report is scrutinised by this Committee.

3. The report contains the following sections:

Section 1: a brief introduction.

Section 2: a performance summary of key performance indicators.

Section 3: more detailed progress on the key performance indicators and key actions identified to determine our delivery of the Council Plan priorities.

Section 4: current sickness absence information for 1st April to 31st December, 2014.

Section 5 quarter 2 Benchmarking initiative in association with the Local Government Association.

Section 6: corporate risk status

A copy of the full report has been sent to Members only.

Finance

4. There are no direct financial implications in receiving this report.

Law

5. The Council may do anything which is incidental to conducive to or which facilitates the discharge of its functions under Section 111 of the Local Government Act, 1972.

Equality Impact

6. There are no special considerations to be made with regard to equality and diversity in noting and receiving this report.

The Corporate Quarterly Performance Management Report includes details of the performance of the Council Plan strategic objectives and priorities for children and young people.

Recommendation

7. That the Committee receive this report.



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Chief Executive

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Background Documents

Corporate Quarterly Performance Management Report (Q3)