

Planning Area 1 - Brierley Hill

PRIMARY PUPIL PROJECTIONS (January 2007 Based Projections)

	CURRENT	PROJECTED								
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15
Year R	689	653	664	670	670	670	670	670	670	670
Year 1	667	660	627	637	643	643	672	672	672	672
Year 2	702	685	679	645	656	662	651	679	679	679
Year 3	677	693	678	671	638	649	666	655	684	684
Year 4	712	673	690	675	668	636	653	671	660	688
Year 5	749	712	674	691	676	670	641	659	676	665
Year 6	752	749	714	676	693	678	675	647	665	682
TOTAL	4,948	4,825	4,725	4,666	4,644	4,607	4,629	4,653	4,706	4,741
Current and Projected Surplus Places (based on existing Net capacity of 5,882)	934	1,057	1,157	1,216	1,238	1,275	1,253	1,229	1,176	1,141
% Surplus Places	15.9%	18.0%	19.7%	20.7%	21.0%	21.7%	21.3%	20.9%	20.0%	19.4%

SECONDARY PUPIL PROJECTIONS (January 2007 Based Projections)

	ACTUAL	PROJECTED								
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15
Year 7	764	743	745	710	673	689	675	672	644	662
Year 8	779	765	749	752	716	679	696	681	679	650
Year 9	788	785	776	760	762	727	689	706	691	689
Year 10	797	783	785	776	770	762	727	690	706	691
Year 11	792	788	779	781	773	767	759	724	687	704
TOTAL	3,920	3,865	3,835	3,779	3,694	3,624	3,545	3,473	3,407	3,396
Current & Projected Surplus Places (based on existing Net capacity of 4,060)	140	195	225	281	366	436	515	587	653	664
% Surplus Places	3.4%	4.8%	5.5%	6.9%	9.0%	10.7%	12.7%	14.5%	16.1%	16.4%

Brierley Hill Grand Total	8,868	8,690	8,560	8,445	8,339	8,231	8,174	8,126	8,113	8,137
----------------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------