

TEACHER EMPLOYMENT PROTECTION 2006/2007

Model 1 Assumes protection at threshold of 210 or less pupils at rate of Average salary : LA Average salary

SCHOOL	ORIGINAL TOTAL PROTECTION PAYABLE	MODEL 1 210 or less pupils	MODEL 1 FUNDING £	Variance (Full effect of reduction excluding MFG protection)		2006/07 Funding	Max loss (assuming MFG protection @ 2006/07 values		Net loss (SSP loss + AWPU gain)	Total School Budget Share 2006/07	Net loss (Col h) :2006/07 School Budget %	Notes
				Model 1 : Original £	above MFG £	if no SSP due to MFG protection £	Additional AWPU gained (est)					
Col (a)	Col (b)	Col (c)	Col (d)	Col (e)	Col (f)	est UOR £5 Col (g) £	Col (h)	Col (i)	Col (i)			
2108 BEAUTY BANK	16,338	139.5	-	-	16,338	n/a	n/a	n/a				
2077 BLANFORD MERE	46,093		-	-	46,093	18,891	-18,891	1240	-18,891	753,540	-2.51%	MFG protects
2023 BRIERLEY HILL	7,500	174.0	-	-	7,500	5,614	-5,614	870	-5,614	618,711	-0.91%	will trigger MFG
2029 BROOK PRIMARY	4,505		-	-	4,505	24,258	-4,505	1250	-3,255	755,328	-0.43%	lose SSP gain AWPU
2112 CASLON	7,500	189.5	-	-	7,500	-6,786	0	948	0	627,770	0.00%	MFG protects
3350 CRADLEY CE	6,765	201.0	1,765	-	5,000	2,607	-2,607	1005	-2,607	555,520	-0.47%	will trigger MFG
2072 CRESTWOOD PARK	17,810	194.0	12,810	-	5,000	4,899	-4,899	970	-4,030	586,134	-0.69%	lose SSP gain AWPU
2152 DINGLE	40,361	192.0	35,361	-	5,000	22,710	-5,000	960	-4,040	592,583	-0.68%	lose SSP gain AWPU
2063 FAIRHAVEN	56,627		-	-	56,627	8,150	-8,150	1200	-8,150	722,079	-1.13%	MFG protects
3352 HALESOWEN CE	24,827	152.0	14,827	-	10,000	15,521	-10,000	760	-9,240	552,237	-1.67%	lose SSP gain AWPU
2069 HIGHFIELDS	10,000	147.0	-	-	10,000	n/a	n/a	n/a				
2105 HOLT FARM	47,305	176.0	-	-	47,305	n/a	n/a	n/a				
2035 MAIDENSBRIDGE	23,538	174.0	16,038	-	7,500	22,146	-7,500	870	-6,630	532,244	-1.25%	lose SSP gain AWPU
2139 MANOR WAY	38,980	209.0	33,980	-	5,000	-2,213	0	1045	-1,045	670,342	-0.16%	MFG protects
3357 OUR LADY AND ST KENELM	35,554	201.0	30,554	-	5,000	-2,736	0	1005	-1,005	569,023	-0.18%	MFG protects
3354 PEDMORE	16,891		-	-	16,891	20,424	-16,891	1075	-15,816	612,428	-2.58%	lose SSP gain AWPU
2122 RIDGE	15,449	200.0	10,449	-	5,000	-14,763	0	1000	-1,000	617,559	-0.16%	MFG protects
3304 ST CHADS	17,482	199.0	12,482	-	5,000	3,108	-3,108	995	-3,108	572,325	-0.54%	MFG protects
3355 ST JOSEPHS STOUR	3,827		-	-	3,827	-3,359	0	1105	-1,105	617,963	-0.18%	MFG protects
3009 ST MARYS CE	16,738		-	-	16,738	11,924	-11,924	1145	-11,924	657,966	-1.81%	MFG protects
3303 ST MARYS RC	10,923	176.0	3,423	-	7,500	-11,863	0	880	-880	556,128	-0.16%	MFG protects
2131 SYCAMORE GREEN	13,571	147.0	-	-	13,571	n/a	n/a	n/a				
2104 TENTERFIELDS	14,465		-	-	14,465	26,703	-14,465	1395	-13,070	772,564	-1.69%	lose SSP gain AWPU
2067 THORNS	7,500	175.0	-	-	7,500	4,850	-4,850	875	-4,850	520,237	-0.93%	MFG protects
	500,549	3,046	171,689	-	328,860		-	118,403		-116,260		
								est UOR £1				
5400 OLDSWINFORD HOSPITAL	50,000		0		(50,000)	28,929	-	28,929		-28,929		
TOTAL	550,549	3,046	171,689		(378,860)			(147,332)		(145,189)		

Notes for Small Schools protection Proposals (Models 1 & 2)**Model 1**

Assumes protection at threshold of 210 or less pupils at rate of Average salary : LA Average salary

Model 2

Assumes protection at threshold of 189 or less pupils at rate of Average salary : LA Average salary

Both Models

* Include Protection at rate of School average salary cost : LA average salary cost

Column A Original SSP received 2006/07**Column B** Pupils on roll @ Jan 06**Column C** Funding under revised proposals Model 1 or Model 2**Column D** Variance (reduction) compared to 2006/07 funding received .**Column E** 2006/07 funding above MFG**Column F** Maximum loss permitted due to MFG protection calculated at 2006/07 rates.**Column G** Estimated additional AWPU received if SSP savings released for re-distribution.**NB:** As proposed change will be effective from April 2008, it should be noted that MFG is subject to review from April 2008 as part of the overall review of the DSG by the DfES

Any change as a result of this review will alter the figures contained in both models.