

Planning Area 3 - Dudley North

PRIMARY PUPIL PROJECTIONS (January 2007 Based Projections)

	CURRENT	PROJECTED								
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15
Year R	576	563	579	576	576	576	576	576	576	576
Year 1	577	584	571	590	586	586	586	586	586	586
Year 2	616	574	581	571	590	586	586	586	586	586
Year 3	651	626	584	594	584	603	598	598	598	598
Year 4	643	659	633	593	603	593	613	608	608	608
Year 5	670	642	657	635	595	605	595	615	610	610
Year 6	642	676	647	666	644	603	614	603	623	618
TOTAL	4,375	4,324	4,253	4,225	4,178	4,153	4,168	4,172	4,187	4,182
Current and Projected Surplus Places (based on existing Net capacity of 4,717)	342	393	464	492	539	564	549	545	530	535
% Surplus Places	7.3%	8.3%	9.8%	10.4%	11.4%	12.0%	11.6%	11.6%	11.2%	11.3%

SECONDARY PUPIL PROJECTIONS (January 2007 Based Projections)

	ACTUAL	PROJECTED								
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15
Year 7	841	805	848	814	837	809	759	772	759	783
Year 8	835	841	805	850	816	839	811	761	774	761
Year 9	847	826	832	799	843	810	833	805	755	768
Year 10	878	845	825	833	799	843	810	833	805	756
Year 11	837	870	837	819	827	794	837	804	827	800
Year 12	30	34	35	34	33	33	32	33	32	33
Year 13+	33	26	28	30	29	28	38	37	38	37
TOTAL	4,301	4,247	4,210	4,177	4,184	4,156	4,120	4,045	3,991	3,937
Current & Projected Surplus Places (based on existing Net capacity of 4,313)	12	66	103	136	129	157	193	268	322	376
% Surplus Places	0.3%	1.5%	2.4%	3.2%	3.0%	3.6%	4.5%	6.2%	7.5%	8.7%

Dudley North Grand Total	8,676	8,570	8,463	8,402	8,362	8,309	8,287	8,217	8,178	8,120
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