Short Term Projects – Commence within 6 months	Responsible	Resources	Indicative Budget & completion where appropriate	Link to project	Community Engagement
Proposals arising from LDA Design	n work				
Husky Dog Island	Town Centre Management	DMBC Capital Programme (Area Committee + Town Centres)	£17,000 March 2010	Part of Public Realm study	
Seek resources to deliver a Halesowen in Bloom scheme				Start of In Bloom	
 Submit applications for external funding 	Town Centre Development/Chamber of Trade		March 2010		
 Seek financial support from local business for Town Centre In Bloom 	Town Centre Management		March 2010		Engagement of Businesses
 Seek financial support from local business for Roundabout Sponsorship Assess Community Support for scheme via Pilot Year events March – Dec 2010 	Town Centre Management		March 2010		Engagement of Businesses
	Town Centre Management		March 2010		Full Community Engagement
Capital Projects	•				1
Installation of welcome/local information for shoppers & visitors	Town Centre Management	DMBC Capital Programme (Area Committee + Town Centres)	£4,500 March 2010	Via	Working Group

Short Term Projects – Commence within 6 months	Responsible	Resources	Indicative Budget & completion where appropriate	Link to project	Community Engagement
New/replacement highways signage	Traffic & Road Safety	DMBC revenue budgets			Via Working Group
Replace the finger post in the Finger post garden	Town Centre Management	DMBC revenue budget (Traffic & Road Safety)	£500 March 2010	Via	Working Group
Replacement to Lighting on steps at Somers Square	Town Centre Management	DMBC Capital/Revenue (Town Centres Capital + StreetCare revenue)	£3,000 December 2009	Via	Working Group
Regular maintenance actions to be	e monitored via Town Centre M	anagement quarterly town c	entre environmental au	udit	
Town Centre trees condition	GreenCare	DMBC revenue budgets		Green Care maintenance programme	Opportunity for continuing engagement of partners in audit
Car park, subway & paving condition	Street Care	DMBC revenue budgets	Street	Care maintenance programme	Opportunity for continuing engagement of partners in audit
Weed Control throughout town	Street Care	DMBC revenue budgets	Street	Care maintenance programme	Opportunity for continuing engagement of partners in audit
Check Plants around buildings in the town	GreenCare	DMBC		Street Care maintenance programme	Opportunity for continuing engagement of partners in audit
Litter pick around the town	Town Centre Management to arrange	Volunteers or partners			Opportunity for continuing engagement of partners in audit

Short Term Projects – Commence within 6 months	Responsible	Resources	Indicative Budget & completion where appropriate	Link to project	Community Engagement
Buildings Maintenance programme	Corporate Property Building owners/occupiers Town Centre Management – liaison/enforcement	DMBC revenue budgets			Opportunity for continuing engagement of partners in audit
High St tree planting	Green Care	DMBC revenue budgets	Due to be completed Nov 09	Green Care maintenance programme	
Street/car park furniture condition	Street Care	DMBC revenue budgets	Street	Care maintenance programme	Opportunity for continuing engagement of partners in audit
Graffiti	Street Care	DMBC revenue budgets	Street	Care maintenance programme	
Safety Camera Audit	Street Care	DMBC revenue budgets	Street	Care maintenance programme	

Medium Term Projects	Responsible	Indicative Budget & completion where		Community Engagement
6 to 24 months		appropriate	Link to project	
Earls Island – environmental improvements associated with subway infill	Highways	Tbc. DfT capital funding	Supports Public Realm study	Via Working Group. Consultation underway Nov 09
Grange Island	Highways	£60,000 LTP funding	Supports Public Realm study	Via Working Group. Consultation underway Nov 09
 Halesowen in Bloom (subject to securing resources) Provision of planters and other infrastructure to support In Bloom 	Green Care	External funding from grants & local business plus existing revenue budgets (subject to securing resources)	In Bloom	Via Working Group
Ongoing maintenance	Green Care	Existing revenue budgets (subject to securing resources)		
Installation of welcome information	Town Centre			Via Working Group
for shoppers & visitors	Management			
'Clean and Green' Public Realm improvements arising from Environmental Audits	Town Centre Management	Capital funding; Planning Obligations/Community Infrastructure Levy; public realm accompanying built development; grant aided funding		Via Working Group
Public Realm Improvements set out in LDA study				Via Working Group
ensure principles and delivery is built into Halesowen Area Action Plan	Town Centre Development			Formal consultation process via AAP

Long Term Projects	Responsible	Indicative Budget & completion where		Community Engagement
24 months +		appropriate	Link to project	
Halesowen in Bloom; (subject to securing resources)				
 Provision of planters and other infrastructure to support In Bloom 	Green Care	External funding from grants & local business plus existing Revenue budgets (subject to securing resources)	In Bloom	Via Working Group
Ongoing maintenance	Green Care			
'Clean and Green' Public Realm improvements arising from Environmental Audits	Town Centre Management	Capital funding; Planning Obligations/Community Infrastructure Levy; public realm accompanying built development; grant aided funding		Via Working Group
 Public Realm Improvements set out in LDA study Delivery of improvements set out in Public Realm Study/Area Action Plan 	Town Centre Development	Capital funding; Planning Obligations/Community Infrastructure Levy; public realm accompanying built development; grant aided funding	Public Realm Study/APP	Via Working Group