

Dudley Schools Forum

Tuesday 27th January, 2015 at 6.00pm at Saltwells Education Development Centre, Bowling Green Road, Netherton, Dudley

Agenda - Public Session

(Meeting open to the public and press)

- 1. Introductions by the Chair
- 2. Apologies for absence.
- 3. To report the appointment of any substitutes for this meeting of the Forum.
- 4. To approve as a correct record and sign the minutes of the meeting of the Forum held on 16th December, 2014 (attached).
- 5. Any other matters arising from the Minutes of the meeting of the Forum held on 16th December, 2014 not included on the agenda for this meeting.
- 6. Schools Reserves and Dedicated Schools Grant (DSG) Assurance Testing (Pages 1 4)
- 7. Dedicated Schools Grant Budget Process 2015/16 (Pages 5 18)
- 8. Schools with Licensed Deficits Monitoring Update (Verbal update)
- 9. School and Early Years Finance (England) Regulations 2014 (Pages 19 25)
- 10. Schools Forum Constitution (Pages 26 42)
- 11. Matters Arising November 2014
 - Funding for Disadvantaged Two Year Olds Sufficiency and Takeup Data (Verbal update)
 - Family Support Workers working in Early Years settings (Verbal update)

12. Dates of Future Meetings

24 th February, 2015	Saltwells Education Development Centre,
	Bowling Green Road, Netherton, DY2 9LY.
24 th March, 2015	Saltwells Education Development Centre,
	Bowling Green Road, Netherton, DY2 9LY.
2 nd June, 2015	Saltwells Education Development Centre,
	Bowling Green Road, Netherton, DY2 9LY.
7 th July, 2015	Saltwells Education Development Centre,
	Bowling Green Road, Netherton, DY2 9LY.



Strategic Director (Resources and Transformation) Dated 19th January, 2015

Distribution:

Members of Dudley Schools Forum

Mr Bate; Mrs Belcher; Mr Conway; Mr Derham; Mrs Garratt; Mrs Hannaway; Mrs N Jones; Mr Kelleher; Mr Kilbride; Mrs Kings; Mr Nesbitt; Mr Oakley; Mr Patterson; Mrs Quigley; Mr Ridney; Ms Rogers; Mrs Ruffles; Mr Shaw; Mrs Stowe; Mr Ward; Mrs Withers; Mrs Wylie

Non-Voting Attendees

Councillor T Crumpton - Cabinet Member for Integrated Children's Services; Councillor M Mottram - Chair of the Children's Services Scrutiny Committee; P Sharratt – Interim Director of Children's Services;

H Powell/T Brittain – Acting Assistant Director of Children's Services;

I McGuff – Assistant Director of Children's Services;

K Cocker – Children's Services Finance Manager, Directorate of Corporate Resources;

S Coates – Principal Accountant, Directorate of Corporate Resources.

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- The use of mobile devices or electronic facilities is permitted for the purposes of recording/reporting during the public session of the meeting. The use of any such devices must not disrupt the meeting – Please turn off any ringtones or set your devices to silent.
- If you (or anyone you know) is attending the meeting and requires assistance to access the venue and/or its facilities, please contact the contact officer below in advance and we will do our best to help you.
- Information about the Council and our meetings can be viewed on the website www.dudley.gov.uk
- The Democratic Services contact officer for this meeting is Helen Shepherd,
 Telephone 01384 815271 or E-mail helen.shepherd@dudley.gov.uk