

COMPARISON OF APPROVED BUDGETS AND PROJECTED SPENDING 2009/10

	Approved Budget £'000	Projected Spending £'000	Variation £'000
Chief Executive's	11,982	11,982	0
Children's Services	63,430	64,230	800
DACHS	101,953	101,953	0
DUE	54,538	54,538	0
Finance, ICT & Procurement	922	782	-140
Law, Property & Human Resources	1,869	1,869	0
Total	234,694	235,354	660