
BRIERLEY HILL AREA COMMITTEE – 5th JULY 2007

REPORT OF THE AREA LIAISON OFFICER

TITLE – CAPITAL ALLOCATIONS

PURPOSE

1. To consider applications for funding from this years Capital Allocation budget and to update Members on progress to date.

BACKGROUND

2. The Area Committee at its meeting on the 8th April 2003 considered the criteria for allocation of its capital budget, confirmed the existing criteria and asked the Working Group also to consider an additional criteria “one-off” expenditure relating to projects which had community benefits”.
3. Since the previous Capital Allocations Working Group met, two applications have been received for capital allocation and are outlined in sections 4 and 5 of this report. Details of any new applications received following the circulation of this report will be included in the Capital Allocations Working Group papers provided to Members in advance of the meeting.
4. Waterfront Christian Fellowship. £5,000 requested to assist with purchase of a new roof.
5. Dudley Sports Bowls Club. £5,000 requested to assist with the purchase of a portakabin to replace outdated and inadequate wooden hut.

FINANCE

6. The delegated budget allocation of £50,000 is funded from the Council’s mainstream capital resources. The current position on expenditure from previous years will be reported verbally to the meeting by the Area Liaison Officer.

LAW

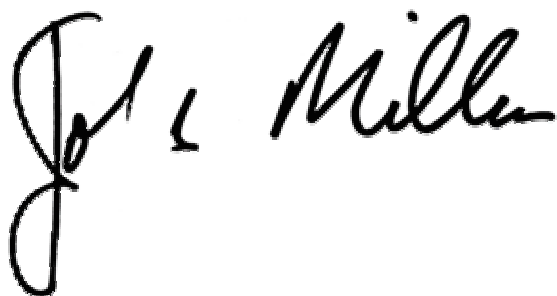
7. The Area Committee may incur capital expenditure in respect of the various statutory functions of the Council.

EQUALITY IMPACT

8. The proposals take account of the Council's policy relating to equal opportunities.

RECOMMENDATIONS

9. That the Committee approve the recommendations of the Capital Allocations Working Group in relation to the new applications.
10. That the Committee support the recommendations of the Capital Allocations Working Group concerning the adoption of revised criteria against which all future applications will be assessed.



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AREA LIAISON OFFICER

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