

14-15 Year on Year Table
Statistical Neighbours

To print use the buttons below.

LA Benchmarking Tables - Year on Year Table

	Schools Budget Items 14 to 2014-15		LA Budget Items 14 to 2014-15					Pupil Numbers 2013-14 - 2014-15			
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11
	High needs budget (1)	Contingencies (2)		Statutory/ Regulatory duties - education (3)	Other strategic management (4)	School Improvement (5)	Home to school transport (6)		Total pupils aged 3- 19 from maintained schools only	Total pupils aged 3-19 from maintained schools & academies	Total population aged between 0- 19
ENGLAND - Average size of category in year (median) (£m)	20	0		1	2	1	3		N/A	N/A	N/A
ENGLAND - Average (mean) (%)	2%	-17%		-13%	0%	-12%	2%		-4%	2%	0%
ENGLAND - Average (median)	4%	-7%		-8%	0%	-11%	0%		-3%	2%	0%
ENGLAND - Minimum	-66%	-100%		-235%	-100%	-1380%	-39%		-30%	-1%	-9%
ENGLAND - Maximum	96%	647%		1066%	2973%	208%	711%		6%	6%	5%
Average (median)	2%	-21%		-5%	-2%	-12%	-2%		-2%	2%	-1%
Minimum	-7%	-100%		-235%	-22%	-53%	-38%		-24%	-1%	-2%
Maximum	17%	1%		49%	7%	9%	7%		0%	3%	1%
332 Dudley	-1%	-26%		14%	-1%	-10%	1%		-8%	-1%	-1%
359 Wigan	5%	-16%		49%	1%	-12%	-18%		-1%	1%	-1%
371 Doncaster	-3%	-		-14%	-3%	-36%	7%		-2%	2%	-2%
891 Nottinghamshire	5%	-37%		-61%	-3%	-32%	-1%		0%	3%	0%
883 Thurrock	11%	-		2%	-	-26%	-38%		-24%	3%	1%
372 Rotherham	-7%	1%		-235%	-14%	9%	-15%		-17%	2%	-1%
888 Lancashire	2%	-26%		-34%	-2%	-26%	-6%		0%	0%	-1%
830 Derbyshire	-6%	0%		-37%	-22%	-53%	6%		0%	0%	-1%
894 Telford & Wrekin	0%	-		-5%	5%	-1%	-2%		-8%	2%	0%
808 Stockton-on-Tees	17%	-15%		3%	-7%	2%	-13%		-16%	2%	-1%
350 Bolton	2%	-100%		-1%	7%	2%	1%		-1%	2%	0%

1) using lines 1.2.1 to 1.2.10 in 2013-14 and lines 1.2.1 to 1.2.3 and 1.2.5 to 1.2.11 in 2014-15.

14-15 Year on Year Table
West Midlands

To print use the buttons below.

LA Benchmarking Tables - Year on Year Table

	Schools Budget Items 14 to 2014-15		LA Budget Items 14 to 2014-15					Pupil Numbers 2013-14 - 2014-15			
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11
	High needs budget (1)	Contingencies (2)		Statutory/ Regulatory duties - education (3)	Other strategic management (4)	School Improvement (5)	Home to school transport (6)		Total pupils aged 3- 19 from maintained schools only	Total pupils aged 3-19 from maintained schools & academies	Total population aged between 0- 19
ENGLAND - Average size of category in year (median) (£m)	20	0		1	2	1	3		N/A	N/A	N/A
ENGLAND - Average (mean) (%)	2%	-17%		-13%	0%	-12%	2%		-4%	2%	0%
ENGLAND - Average (median)	4%	-7%		-8%	0%	-11%	0%		-3%	2%	0%
ENGLAND - Minimum	-66%	-100%		-235%	-100%	-1380%	-39%		-30%	-1%	-9%
ENGLAND - Maximum	96%	647%		1066%	2973%	208%	711%		6%	6%	5%
Average (median)	5%	-19%		-11%	0%	-19%	0%		-5%	2%	0%
Minimum	-66%	-100%		-61%	-25%	-64%	-36%		-23%	-1%	-2%
Maximum	41%	13%		48%	27%	5%	16%		-1%	4%	2%
330 Birmingham	13%	-11%		-29%	27%	-62%	4%		-8%	3%	0%
331 Coventry	4%	-		-9%	12%	-56%	-1%		-4%	3%	2%
332 Dudley	-1%	-26%		14%	-1%	-10%	1%		-8%	-1%	-1%
884 Herefordshire	12%	-		-12%	-25%	-21%	7%		-2%	2%	-1%
333 Sandwell	14%	-32%		-26%	-	-20%	5%		-3%	3%	1%
893 Shropshire	41%	-		-61%	0%	-45%	-9%		-12%	-1%	-2%
334 Solihull	11%	-3%		16%	2%	5%	0%		-2%	2%	0%
860 Staffordshire	5%	13%		48%	-7%	0%	8%		-4%	0%	-2%
861 Stoke-on-Trent	6%	-59%		-51%	0%	-4%	-1%		-23%	4%	0%
894 Telford & Wrekin	0%	-		-5%	5%	-1%	-2%		-8%	2%	0%
335 Walsall	-1%	-50%		-31%	3%	-61%	-36%		-1%	1%	-1%
937 Warwickshire	3%	-2%		-27%	0%	-5%	16%		-6%	2%	-1%
336 Wolverhampton	-66%	-100%		-10%	-1%	-64%	-2%		-8%	2%	0%
885 Worcestershire	11%	-4%		0%	-11%	-18%	0%		-3%	2%	-1%

1) using lines 1.2.1 to 1.2.10 in 2013-14 and lines 1.2.1 to 1.2.3 and 1.2.5 to 1.2.11 in 2014-15.

LA Benchmarking Tables
Per Capita Table (Net)

14-15 Budget LA Table (Net) £ per capita

Statistical Neighbours

To print use the buttons below.

	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11
	1.0.1 Individual Schools Budget (before Academy recoupment)**	1.1.1 Contingencies*	1.1.2 Behaviour support services*	1.1.3 Support to UPEG and bilingual learners*	1.1.4 Free school meals eligibility*	1.1.5 Insurance*	1.1.6 Museum and Library services*	1.1.7 Licences/subscriptions*	1.1.8 Staff costs – supply cover excluding cover for facility time*	1.1.9 Staff costs – supply cover for facility time*	DEDELEGATED ITEMS*
ENGLAND - Average (mean)	£4,361	£9	£6	£6	£1	£3	£0	£2	£6	£2	£34
ENGLAND - Average (median)	£4,300	£5	£2	£2	£1	£0	£0	£0	£1	£2	£28
ENGLAND - Minimum	£3,720	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
ENGLAND - Maximum	£6,851	£76	£57	£125	£10	£40	£11	£29	£26	£8	£200
Average (median)	£4,420	£5	£2	£0	£1	£0	£0	£0	£2	£2	£27
Minimum	£3,946	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Maximum	£4,610	£10	£22	£12	£3	£15	£6	£3	£23	£5	£54
332 Dudley	£4,434	£5	£7	£6	£0	£0	£6	£0	£8	£5	£36
359 Wigan	£4,520	£8	£17	£12	£0	£0	£0	£2	£2	£5	£46
371 Doncaster	£4,307	£6	£0	£12	£3	£1	£4	£0	£13	£2	£41
891 Nottinghamshire	£3,946	£1	£0	£4	£1	£0	£0	£0	£3	£0	£9
883 Thurrock	£4,335	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
372 Rotherham	£4,610	£3	£6	£0	£1	£0	£0	£0	£0	£2	£12
888 Lancashire	£4,517	£8	£0	£0	£0	£0	£1	£1	£2	£2	£14
830 Derbyshire	£4,176	£10	£0	£0	£0	£10	£15	£2	£10	£3	£40
894 Telford & Wrekin	£4,329	£0	£2	£0	£1	£0	£0	£0	£0	£0	£3
808 Stockton-on-Tees	£4,420	£7	£9	£4	£2	£0	£0	£3	£0	£1	£27
350 Bolton	£4,423	£0	£22	£0	£1	£0	£6	£0	£23	£2	£54

1) Pupil Divisors Used.

* Total pupils aged 3-19 from maintained schools only.

** Total pupils aged 3-19 from maintained schools and recoupment academies only.

*** Total pupils aged 3-19 from maintained schools & all academies.

**** Total population aged between 0-17.

***** Total population aged between 0-19.

2) The national mean is calculated as the Total Budget (£)/ Total Pupils.

3) The median shows an average LA amount of spending (£).

4) England figures do not include data for City of London or Isles of Scilly.

**LA Benchmarking Tables:
Per Capita Table (net)**

14-15 Budget LA Table (Net) £ per capita

Statistical Neighbours

To print use the buttons below.

	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22
	1.2.1 Top up funding - maintained providers*****	1.2.2 Top-up funding – academies, free schools and colleges*****	1.2.3 Top-up and other funding – non-maintained and independent providers*****	1.2.4 Additional high needs targeted funding for mainstream schools and academies*****	1.2.5 SEN support services*****	1.2.6 Hospital education services*****	1.2.7 Other alternative provision services*****	1.2.8 Support for inclusion *****	1.2.9 Special schools and PRUs in financial difficulty*****	1.2.10 PFI/ BSF costs at special schools and AP/ PRUs*****	1.2.11 Direct payments (SEN and disability)*****
ENGLAND - Average (mean)	£130	£30	£69	£4	£34	£3	£10	£13	£0	£0	£0
ENGLAND - Average (median)	£123	£25	£66	£1	£31	£1	£6	£7	£0	£0	£0
ENGLAND - Minimum	£12	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
ENGLAND - Maximum	£344	£168	£207	£99	£110	£46	£53	£74	£7	£12	£36
Average (median)	£114	£16	£61	£0	£35	£1	£4	£7	£0	£0	£0
Minimum	£84	£2	£41	£0	£12	£0	£0	£0	£0	£0	£0
Maximum	£159	£146	£106	£11	£52	£6	£25	£17	£1	£3	£0
332 Dudley	£114	£2	£55	£0	£52	£6	£25	£5	£1	£0	£0
359 Wigan	£119	£3	£49	£2	£35	£6	£0	£4	£0	£0	£0
371 Doncaster	£98	£16	£106	£0	£12	£4	£4	£3	£0	£0	£0
891 Nottinghamshire	£121	£19	£68	£0	£16	£0	£6	£15	£0	£0	£0
883 Thurrock	£107	£146	£82	£11	£50	£0	£0	£0	£0	£0	£0
372 Rotherham	£114	£4	£41	£0	£29	£0	£2	£3	£0	£0	£0
888 Lancashire	£115	£19	£62	£0	£18	£2	£17	£7	£0	£3	£0
830 Derbyshire	£137	£13	£52	£3	£49	£1	£15	£17	£0	£0	£0
894 Telford & Wrekin	£113	£18	£64	£2	£20	£1	£8	£9	£0	£0	£0
808 Stockton-on-Tees	£84	£103	£55	£0	£39	£1	£0	£7	£0	£0	£0
350 Bolton	£159	£7	£61	£2	£37	£0	£0	£15	£0	£0	£0

- 1) Pupil Divisors Used.
 * Total pupils aged 3-19 from maintained schools
 ** Total pupils aged 3-19 from maintained schools
 *** Total pupils aged 3-19 from maintained schools
 **** Total population aged between 0-17.
 ***** Total population aged between 0-19.

- 2) The national mean is calculated as the Total Bur
 3) The median shows an average LA amount of sp
 4) England figures do not include data for City of Lc

**LA Benchmarking Tables
Per Capita Table (Net)**

14-15 Budget LA Table (Net) £ per capita

Statistical Neighbours

To print use the buttons below.

	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33
	1.2.12 Carbon reduction commitment allowances (PRUs)*****	HIGH NEEDS BUDGET*****	1.3.1 Central expenditure on children under 5*****	1.4.1 Contribution to combined budgets**	1.4.2 School admissions**	1.4.3 Servicing of schools forums**	1.4.4 Termination of employment costs**	1.4.5 Falling Rolls Fund**	1.4.6 Capital expenditure from revenue (CERA)**	1.4.7 Prudential borrowing costs**	1.4.8 Fees to independent schools without SEN**
ENGLAND - Average (mean)	£0	£293	£33	£25	£9	£1	£5	£1	£14	£4	£1
ENGLAND - Average (median)	£0	£293	£25	£15	£8	£1	£0	£0	£0	£0	£0
ENGLAND - Minimum	£0	£81	£1	£0	£0	£0	£0	£0	£0	£0	£0
ENGLAND - Maximum	£3	£575	£177	£117	£42	£27	£41	£19	£159	£69	£51
Average (median)	£0	£245	£17	£10	£7	£1	£0	£0	£0	£0	£0
Minimum	£0	£192	£2	£0	£0	£0	£0	£0	£0	£0	£0
Maximum	£0	£397	£74	£58	£15	£3	£16	£19	£33	£1	£2
332 Dudley	£0	£261	£71	£7	£7	£0	£1	£0	£1	£0	£2
359 Wigan	£0	£218	£2	£0	£3	£1	£0	£2	£0	£0	£0
371 Doncaster	£0	£243	£17	£7	£7	£1	£0	£2	£0	£0	£0
891 Nottinghamshire	£0	£244	£56	£21	£8	£0	£8	£0	£3	£0	£0
883 Thurrock	£0	£397	£6	£33	£10	£3	£16	£0	£0	£0	£0
372 Rotherham	£0	£192	£3	£58	£0	£0	£4	£0	£0	£0	£0
888 Lancashire	£0	£245	£24	£10	£5	£1	£3	£0	£0	£1	£0
830 Derbyshire	£0	£286	£14	£25	£4	£0	£0	£0	£0	£0	£0
894 Telford & Wrekin	£0	£234	£13	£1	£15	£1	£0	£19	£23	£0	£0
808 Stockton-on-Tees	£0	£288	£74	£5	£7	£1	£0	£0	£33	£0	£0
350 Bolton	£0	£281	£33	£14	£5	£0	£0	£0	£31	£0	£0

1) Pupil Divisors Used.

* Total pupils aged 3-19 from maintained schools

** Total pupils aged 3-19 from maintained schools

*** Total pupils aged 3-19 from maintained schools

**** Total population aged between 0-17.

***** Total population aged between 0-19.

2) The national mean is calculated as the Total Bur

3) The median shows an average LA amount of sp

4) England figures do not include data for City of Lc

LA Benchmarking Tables
Per Capita Table (Net)

14-15 Budget LA Table (Net) £ per capita

Statistical Neighbours

To print use the buttons below.

	Col 34	Col 35	Col 36	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44
	1.4.9 Equal pay - back pay**	1.4.10 Pupil growth/ Infant class sizes**	1.4.11 SEN transport**	1.4.12 Exceptions agreed by Secretary of State**	1.4.13 Other Items**	1.5.1 Other Specific Grants**	1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)**	2.0.1 Therapies and other health related services*	2.0.2 Central support services*	2.0.3 Education welfare service*	2.0.4 School improvement*
ENGLAND - Average (mean)	£2	£20	£3	£1	£2	£0	£4,996	£2	£8	£14	£32
ENGLAND - Average (median)	£0	£14	£0	£0	£2	£0	£4,918	£0	£5	£14	£29
ENGLAND - Minimum	£0	£0	£0	£0	£0	£0	£4,234	£0	-£10	£0	£0
ENGLAND - Maximum	£56	£115	£49	£92	£41	£45	£8,165	£43	£78	£200	£217
Average (median)	£0	£8	£0	£0	£0	£0	£4,968	£0	£8	£12	£29
Minimum	£0	£0	£0	£0	£0	£0	£4,466	£0	-£1	£2	£11
Maximum	£0	£29	£49	£3	£3	£0	£5,160	£10	£27	£32	£82
332 Dudley	£0	£0	£0	£0	£2	£0	£4,991	£0	£12	£12	£38
359 Wigan	£0	£0	£0	£0	£0	£0	£4,916	£0	-£1	£18	£14
371 Doncaster	£0	£11	£0	£0	£3	£0	£4,752	£0	£8	£29	£37
891 Nottinghamshire	£0	£6	£15	£0	£3	£0	£4,466	£0	£21	£2	£32
883 Thurrock	£0	£29	£49	£0	£0	£0	£5,160	£0	£6	£32	£82
372 Rotherham	£0	£9	£2	£0	£3	£0	£4,968	£0	£27	£19	£25
888 Lancashire	£0	£8	£0	£0	£0	£0	£4,978	£10	£0	£11	£11
830 Derbyshire	£0	£19	£1	£3	£0	£0	£4,724	£1	£12	£2	£18
894 Telford & Wrekin	£0	£4	£0	£0	£0	£0	£4,810	£1	£9	£7	£29
808 Stockton-on-Tees	£0	£6	£3	£0	£0	£0	£5,075	£0	£7	£17	£48
350 Bolton	£0	£9	£0	£0	£2	£0	£5,005	£1	£3	£2	£16

1) Pupil Divisors Used.

* Total pupils aged 3-19 from maintained schools

** Total pupils aged 3-19 from maintained schools

*** Total pupils aged 3-19 from maintained schools

**** Total population aged between 0-17.

***** Total population aged between 0-19.

2) The national mean is calculated as the Total Bux

3) The median shows an average LA amount of sp

4) England figures do not include data for City of Lc

LA Benchmarking Tables
Per Capita Table (Net)

14-15 Budget LA Table (Net) £ per capita

Statistical Neighbours

To print use the buttons below.

	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55
	2.0.5 Asset management - education*	2.0.6 Statutory/ Regulatory duties - education*	2.0.7 Premature retirement cost/ Redundancy costs (new provisions)*	2.0.8 Monitoring national curriculum assessment*	2.1.1 Educational psychology service***	2.1.2 SEN administration, assessment and coordination and monitoring***	2.1.3 Parent partnership, guidance and information***	2.1.4 Home to school transport: SEN transport expenditure(0 - 25)***	2.1.5 Home to school transport: other home to school transport expenditure***	2.1.6 Supply of school places***	2.2.1 Young people's learning and development***
ENGLAND - Average (mean)	£12	£44	£6	£1	£15	£12	£2	£71	£49	£3	£4
ENGLAND - Average (median)	£6	£42	£0	£0	£14	£12	£2	£70	£17	£2	£2
ENGLAND - Minimum	£0	-£11	£0	£0	£0	£0	£0	£0	£0	£0	£0
ENGLAND - Maximum	£120	£437	£51	£13	£48	£39	£19	£163	£229	£29	£57
Average (median)	£5	£37	£0	£0	£12	£9	£2	£69	£33	£2	£2
Minimum	£0	-£11	£0	£0	£0	£1	£0	£0	£1	£0	£0
Maximum	£40	£437	£12	£3	£23	£20	£14	£92	£52	£14	£5
332 Dudley	£11	£37	£0	£3	£12	£10	£2	£64	£17	£1	£5
359 Wigan	£0	£29	£12	£0	£18	£20	£1	£92	£1	£14	£2
371 Doncaster	£0	£61	£0	£0	£13	£10	£0	£68	£34	£1	£3
891 Nottinghamshire	£5	£7	£0	£0	£0	£8	£1	£39	£51	£9	£0
883 Thurrock	£40	£437	£0	£0	£16	£1	£14	£0	£32	£0	£0
372 Rotherham	£2	-£11	£0	£0	£5	£6	£2	£47	£7	£4	£0
888 Lancashire	£4	£20	£9	£0	£11	£17	£3	£87	£52	£3	£0
830 Derbyshire	£5	£10	£2	£0	£12	£9	£2	£69	£47	£0	£3
894 Telford & Wrekin	£5	£61	£7	£1	£15	£11	£2	£71	£35	£2	£2
808 Stockton-on-Tees	£5	£85	£10	£0	£23	£9	£2	£69	£33	£6	£0
350 Bolton	£4	£87	£0	£0	£5	£5	£0	£69	£4	£1	£4

1) Pupil Divisors Used.

* Total pupils aged 3-19 from maintained schools

** Total pupils aged 3-19 from maintained schools

*** Total pupils aged 3-19 from maintained schools

**** Total population aged between 0-17.

***** Total population aged between 0-19.

2) The national mean is calculated as the Total Buc

3) The median shows an average LA amount of sp

4) England figures do not include data for City of Lc

**LA Benchmarking Tables
Per Capita Table (Net)**

14-15 Budget LA Table (Net) £ per capita

Statistical Neighbours

To print use the buttons below.

	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66
	2.2.2 Adult and Community learning***	2.2.3 Pension costs***	2.2.4 Joint use arrangements***	2.2.5 Insurance***	2.3.1 Other Specific Grant***	2.4.1 Total Other education and community budget for maintained schools only*	2.4.1 Total Other education and community budget for maintained schools and academies***	3.0.1 Funding for individual Sure Start Children's Centres****	3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres****	3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres****	3.0.4 Other early years funding****
ENGLAND - Average (mean)	£5	£33	£0	£1	£0	£118	£195	£52	£8	£4	£14
ENGLAND - Average (median)	£1	£30	£0	£0	£0	£111	£172	£50	£2	£2	£12
ENGLAND - Minimum	-£8	£0	£0	£0	-£7	£34	£68	£0	£0	£0	-£67
ENGLAND - Maximum	£90	£132	£13	£8	£22	£596	£393	£184	£156	£40	£62
Average (median)	£0	£44	£0	£0	£0	£112	£176	£62	£0	£1	£13
Minimum	-£3	£0	£0	£0	-£1	£50	£102	£0	£0	£0	£8
Maximum	£90	£89	£5	£8	£0	£596	£241	£94	£19	£36	£39
332 Dudley	£1	£39	£0	£0	£0	£112	£151	£62	£1	£4	£13
359 Wigan	£0	£89	£0	£3	£0	£73	£241	£35	£19	£1	£17
371 Doncaster	-£1	£78	£0	£0	£0	£135	£205	£66	£0	£0	£14
891 Nottinghamshire	£1	£44	£4	£3	£0	£66	£160	£94	£0	£2	£12
883 Thurrock	£90	£0	£0	£0	£0	£596	£154	£0	£0	£36	£39
372 Rotherham	£0	£31	£0	£0	£0	£62	£102	£58	£1	£1	£10
888 Lancashire	£1	£65	£0	£2	£0	£65	£239	£78	£3	£3	£13
830 Derbyshire	-£3	£52	£1	£0	£0	£50	£193	£43	£0	£2	£8
894 Telford & Wrekin	£20	£51	£5	£3	£0	£121	£216	£70	£0	£0	£31
808 Stockton-on-Tees	£0	£34	£0	£0	£0	£174	£176	£66	£0	£1	£13
350 Bolton	£0	£28	£0	£8	-£1	£114	£122	£51	£0	£0	£12

1) Pupil Divisors Used.

* Total pupils aged 3-19 from maintained schools

** Total pupils aged 3-19 from maintained schools

*** Total pupils aged 3-19 from maintained schools

**** Total population aged between 0-17.

***** Total population aged between 0-19.

2) The national mean is calculated as the Total Bur

3) The median shows an average LA amount of sp

4) England figures do not include data for City of Lc

14-15 Budget LA Table (Net) £ per capita

LA Benchmarking Tables
Per Capita Table (Net)

Statistical Neighbours

To print use the buttons below.

	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72	Col 73	Col 74	Col 75	Col 76	Col 77
	3.0.5 Total Sure Start Children's Centres and Early Years Funding****	3.1.1 Residential care****	3.1.2 Fostering services****	3.1.3 Adoption services****	3.1.4 Special guardianship support****	3.1.5 Other children looked after services****	3.1.6 Short breaks (respite) for looked after disabled children****	3.1.7 Children placed with family and friends****	3.1.8 Education of looked after children****	3.1.9 Leaving care support services****	3.1.10 Asylum seeker services children****
ENGLAND - Average (mean)	£78	£73	£122	£22	£10	£16	£5	£6	£3	£19	£2
ENGLAND - Average (median)	£73	£71	£124	£22	£9	£11	£1	£4	£2	£19	£0
ENGLAND - Minimum	£11	£14	£53	£2	£0	£0	£0	£0	£0	£0	£-4
ENGLAND - Maximum	£263	£281	£286	£74	£36	£136	£42	£33	£17	£81	£17
Average (median)	£79	£89	£140	£19	£10	£9	£1	£5	£5	£19	£0
Minimum	£53	£61	£89	£13	£7	£0	£0	£0	£0	£3	£0
Maximum	£108	£180	£211	£43	£16	£20	£25	£23	£9	£44	£3
332 Dudley	£79	£145	£211	£14	£7	£17	£3	£23	£5	£11	£0
359 Wigan	£72	£89	£115	£19	£10	£8	£0	£9	£5	£19	£0
371 Doncaster	£81	£64	£191	£43	£16	£9	£0	£0	£8	£44	£0
891 Nottinghamshire	£108	£105	£140	£28	£12	£14	£0	£0	£2	£9	£0
883 Thurrock	£74	£121	£207	£14	£7	£16	£0	£0	£0	£16	£3
372 Rotherham	£71	£82	£141	£43	£13	£0	£0	£2	£9	£21	£0
888 Lancashire	£97	£63	£126	£13	£8	£20	£1	£5	£2	£3	£0
830 Derbyshire	£53	£61	£89	£17	£14	£9	£5	£0	£0	£29	£0
894 Telford & Wrekin	£101	£120	£139	£15	£8	£1	£2	£11	£2	£16	£0
808 Stockton-on-Tees	£80	£180	£179	£20	£11	£0	£14	£7	£6	£20	£0
350 Bolton	£64	£78	£113	£21	£10	£2	£25	£12	£5	£29	£0

- 1) Pupil Divisors Used.
- * Total pupils aged 3-19 from maintained schools
- ** Total pupils aged 3-19 from maintained schools
- *** Total pupils aged 3-19 from maintained schools
- **** Total population aged between 0-17.
- ***** Total population aged between 0-19.
- 2) The national mean is calculated as the Total Buc
- 3) The median shows an average LA amount of sp
- 4) England figures do not include data for City of Lc

14-15 Budget LA Table (Net) £ per capita

LA Benchmarking Table.
Per Capita Table (Net)

Statistical Neighbours

To print use the buttons below.

	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83	Col 84	Col 85	Col 86	Col 87	Col 88
	3.1.11 Total Children Looked After****	3.2.1 Other children and families services****	3.3.1 Social work (including LA functions in relation to child protection)****	3.3.2 Commissioning and Children's Services Strategy****	3.3.3 Local Safeguarding Children Board****	3.3.4 Total Safeguarding Children and Young People's Services****	3.4.1 Direct payments****	3.4.2 Short breaks (respite) for disabled children****	3.4.3 Other support for disabled children****	3.4.4 Targeted family support****	3.4.5 Universal family support****
ENGLAND - Average (mean)	£277	£7	£138	£21	£2	£161	£7	£17	£3	£41	£6
ENGLAND - Average (median)	£281	£3	£140	£16	£2	£169	£6	£17	£1	£37	£1
ENGLAND - Minimum	£129	£0	£0	£0	£0	£38	£0	£0	£0	£0	£0
ENGLAND - Maximum	£664	£114	£374	£100	£38	£420	£44	£59	£48	£137	£80
Average (median)	£312	£3	£120	£12	£2	£142	£7	£20	£2	£35	£7
Minimum	£223	£0	£44	£1	£1	£73	£4	£8	£0	£0	£0
Maximum	£439	£19	£175	£31	£3	£194	£14	£40	£21	£86	£48
332 Dudley	£436	£3	£136	£5	£2	£142	£7	£8	£0	£44	£5
359 Wigan	£274	£3	£114	£31	£1	£147	£14	£20	£1	£53	£1
371 Doncaster	£374	£19	£175	£17	£3	£194	£8	£17	£14	£0	£18
891 Nottinghamshire	£309	£0	£120	£2	£2	£123	£8	£40	£2	£19	£9
883 Thurrock	£383	£0	£44	£28	£1	£73	£10	£11	£21	£86	£9
372 Rotherham	£312	£0	£173	£12	£2	£186	£4	£28	£2	£28	£7
888 Lancashire	£240	£0	£71	£19	£1	£92	£7	£24	£3	£66	£1
830 Derbyshire	£223	£5	£95	£4	£1	£101	£6	£33	£3	£35	£4
894 Telford & Wrekin	£316	£7	£156	£14	£3	£172	£5	£27	£1	£47	£9
808 Stockton-on-Tees	£439	£4	£167	£5	£2	£174	£6	£17	£0	£24	£0
350 Bolton	£297	£5	£104	£1	£2	£107	£7	£9	£0	£8	£48

- 1) Pupil Divisors Used.
 - * Total pupils aged 3-19 from maintained schools
 - ** Total pupils aged 3-19 from maintained schools
 - *** Total pupils aged 3-19 from maintained schools
 - **** Total population aged between 0-17.
 - ***** Total population aged between 0-19.
- 2) The national mean is calculated as the Total Buc
- 3) The median shows an average LA amount of sp
- 4) England figures do not include data for City of Lc

**LA Benchmarking Tables
Per Capita Table (Net)**

14-15 Budget LA Table (Net) £ per capita

Statistical Neighbours

To print use the buttons below.

	Col 89	Col 90	Col 91	Col 92	Col 93	Col 94	Col 95	Col 96
	3.4.6 Total Family Support Services****	3.5.1 Universal services for young people****	3.5.2 Targeted services for young people****	3.5.3 Total Services for young people****	3.6.1 Youth justice****	4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)****	5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)****	Total Children and Young People's Services and Youth Justice Budget (inc CERA)(lines 5.0.2 + 4.0.1)****
ENGLAND - Average (mean)	£74	£24	£25	£48	£15	£2	£660	£662
ENGLAND - Average (median)	£73	£25	£21	£49	£13	£0	£680	£680
ENGLAND - Minimum	£21	£0	£0	£6	-£13	£0	£379	£379
ENGLAND - Maximum	£185	£141	£87	£180	£61	£51	£1,547	£1,547
Average (median)	£78	£37	£20	£63	£12	£0	£712	£720
Minimum	£47	£10	£9	£43	£5	£0	£556	£556
Maximum	£137	£68	£85	£102	£25	£28	£845	£848
332 Dudley	£63	£10	£33	£43	£14	£7	£782	£788
359 Wigan	£89	£18	£85	£102	£25	£0	£712	£712
371 Doncaster	£57	£37	£9	£47	£11	£0	£782	£782
891 Nottinghamshire	£78	£34	£28	£62	£11	£28	£692	£720
883 Thurrock	£137	£45	£19	£63	£15	£0	£746	£746
372 Rotherham	£69	£47	£13	£60	£5	£0	£703	£703
888 Lancashire	£102	£28	£19	£46	£12	£0	£589	£589
830 Derbyshire	£81	£12	£69	£82	£11	£0	£556	£556
894 Telford & Wrekin	£89	£49	£18	£66	£11	£0	£763	£763
808 Stockton-on-Tees	£47	£68	£20	£88	£14	£4	£845	£848
350 Bolton	£72	£41	£26	£67	£14	£0	£626	£626

- 1) Pupil Divisors Used.
- * Total pupils aged 3-19 from maintained schools
 - ** Total pupils aged 3-19 from maintained schools
 - *** Total pupils aged 3-19 from maintained schools
 - **** Total population aged between 0-17.
 - ***** Total population aged between 0-19.
- 2) The national mean is calculated as the Total Budget divided by the total population aged 3-19.
- 3) The median shows an average LA amount of spend per child.
- 4) England figures do not include data for City of London.

14-15 Budget LA Table (Net) £ per capita

West Midlands

To print use the buttons below.

LA Benchmarking Tables Per Capita Table (Net)

Appendix 2b

	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
	1.0.1 Individual Schools Budget (before Academy recoupment)**	1.1.1 Contingencies*	1.1.2 Behaviour support services*	1.1.3 Support to UPEG and bilingual learners*	1.1.4 Free school meals eligibility*	1.1.5 Insurance*	1.1.6 Museum and Library services*	1.1.7 Licences/subscriptions*	1.1.8 Staff costs – supply cover excluding cover for facility time*	1.1.9 Staff costs – supply cover for facility time*	DEDELEGATED ITEMS*	1.2.1 Top up funding - maintained providers*****
ENGLAND - Average (mean)	£4,361	£9	£6	£6	£1	£3	£0	£2	£6	£2	£34	£130
ENGLAND - Average (median)	£4,300	£5	£2	£2	£1	£0	£0	£0	£1	£2	£28	£123
ENGLAND - Minimum	£3,720	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£12
ENGLAND - Maximum	£6,851	£76	£57	£125	£10	£40	£11	£29	£26	£8	£200	£344
Average (median)	£4,269	£5	£3	£0	£1	£0	£0	£0	£4	£2	£20	£113
Minimum	£3,971	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£20
Maximum	£5,052	£17	£15	£12	£4	£32	£11	£7	£17	£5	£78	£222
330 Birmingham	£5,052	£8	£3	£0	£0	£0	£0	£0	£3	£0	£13	£152
331 Coventry	£4,496	£0	£7	£12	£1	£0	£0	£2	£11	£5	£37	£112
332 Dudley	£4,434	£5	£7	£6	£0	£0	£6	£0	£8	£5	£36	£114
884 Herefordshire	£4,188	£0	£0	£3	£1	£0	£0	£0	£0	£3	£7	£145
333 Sandwell	£4,424	£17	£15	£0	£2	£0	£1	£1	£6	£0	£42	£222
893 Shropshire	£4,146	£3	£0	£0	£0	£1	£0	£0	£15	£2	£21	£105
334 Solihull	£4,024	£6	£0	£0	£0	£0	£0	£0	£0	£5	£11	£104
860 Staffordshire	£4,127	£6	£5	£10	£0	£32	£0	£7	£17	£2	£78	£100
861 Stoke-on-Trent	£4,209	£12	£11	£0	£1	£6	£0	£5	£14	£2	£50	£131
894 Telford & Wrekin	£4,329	£0	£2	£0	£1	£0	£0	£0	£0	£0	£3	£113
335 Walsall	£4,629	£5	£9	£0	£4	£15	£11	£3	£5	£5	£56	£161
937 Warwickshire	£3,971	£5	£1	£8	£1	£0	£0	£0	£1	£3	£18	£78
336 Wolverhampton	£4,926	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£20
885 Worcestershire	£4,080	£4	£0	£11	£0	£0	£0	£0	£2	£2	£18	£83

- 1) Pupil Divisors Used.
- * Total pupils aged 3-19 from maintained schools only.
- ** Total pupils aged 3-19 from maintained schools and recoupment academies only.
- *** Total pupils aged 3-19 from maintained schools & all academies.
- **** Total population aged between 0-17.
- ***** Total population aged between 0-19.

- 2) The national mean is calculated as the Total Budget (£)/ Total Pupils.
- 3) The median shows an average LA amount of spending (£).
- 4) England figures do not include data for City of London or Isles of Scilly.

**LA Benchmarking Tables :
Per Capita Table (Net)**

14-15 Budget LA Table (Net) £ per capita

West Midlands

To print use the buttons below.

	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24
	1.2.2 Top-up funding – academies, free schools and colleges*****	1.2.3 Top-up and other funding – non-maintained and independent providers*****	1.2.4 Additional high needs targeted funding for mainstream schools and academies*****	1.2.5 SEN support services*****	1.2.6 Hospital education services*****	1.2.7 Other alternative provision services*****	1.2.8 Support for inclusion*****	1.2.9 Special schools and PRUs in financial difficulty*****	1.2.10 PFI/ BSF costs at special schools and AP/ PRUs*****	1.2.11 Direct payments (SEN and disability)*****	1.2.12 Carbon reduction commitment allowances (PRUs)*****	HIGH NEEDS BUDGET*****
ENGLAND - Average (mean)	£30	£69	£4	£34	£3	£10	£13	£0	£0	£0	£0	£293
ENGLAND - Average (median)	£25	£66	£1	£31	£1	£6	£7	£0	£0	£0	£0	£293
ENGLAND - Minimum	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£81
ENGLAND - Maximum	£168	£207	£99	£110	£46	£53	£74	£7	£12	£36	£3	£575
Average (median)	£19	£55	£2	£33	£2	£7	£7	£0	£0	£0	£0	£261
Minimum	£0	£15	£0	£17	£0	£0	£1	£0	£0	£0	£0	£81
Maximum	£50	£121	£13	£52	£8	£26	£58	£7	£4	£0	£0	£354
330 Birmingham	£20	£55	£2	£35	£0	£9	£1	£0	£0	£0	£0	£274
331 Coventry	£3	£61	£0	£51	£5	£20	£8	£0	£0	£0	£0	£260
332 Dudley	£2	£55	£0	£52	£6	£25	£5	£1	£0	£0	£0	£261
884 Herefordshire	£24	£37	£4	£35	£3	£0	£8	£0	£0	£0	£0	£257
333 Sandwell	£44	£34	£1	£37	£8	£3	£4	£0	£0	£0	£0	£351
893 Shropshire	£16	£90	£13	£27	£1	£0	£7	£0	£0	£0	£0	£259
334 Solihull	£35	£115	£3	£49	£0	£15	£5	£0	£0	£0	£0	£326
860 Staffordshire	£10	£51	£1	£29	£1	£2	£13	£0	£0	£0	£0	£209
861 Stoke-on-Trent	£25	£89	£0	£31	£3	£17	£58	£0	£0	£0	£0	£354
894 Telford & Wrekin	£18	£64	£2	£20	£1	£8	£9	£0	£0	£0	£0	£234
335 Walsall	£8	£52	£11	£17	£0	£5	£3	£7	£0	£0	£0	£263
937 Warwickshire	£25	£121	£0	£36	£0	£26	£13	£0	£0	£0	£0	£299
336 Wolverhampton	£0	£15	£4	£23	£6	£3	£1	£6	£4	£0	£0	£81
885 Worcestershire	£50	£54	£2	£19	£5	£0	£6	£0	£0	£0	£0	£219

- 1) Pupil Divisors Used.
 * Total pupils aged 3-19 from maintained schools c
 ** Total pupils aged 3-19 from maintained schools e
 *** Total pupils aged 3-19 from maintained schools f
 **** Total population aged between 0-17.
 ***** Total population aged between 0-19.

- 2) The national mean is calculated as the Total Bud
 3) The median shows an average LA amount of spe
 4) England figures do not include data for City of Lo

**LA Benchmarking Tables
Per Capita Table (Net)**

14-15 Budget LA Table (Net) £ per capita

West Midlands

To print use the buttons below.

	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36
	1.3.1 Central expenditure on children under 5****	1.4.1 Contribution to combined budgets**	1.4.2 School admissions**	1.4.3 Servicing of schools forums**	1.4.4 Termination of employment costs**	1.4.5 Falling Rolls Fund**	1.4.6 Capital expenditure from revenue (CERA)**	1.4.7 Prudential borrowing costs**	1.4.8 Fees to independent schools without SEN**	1.4.9 Equal pay - back pay**	1.4.10 Pupil growth/ Infant class sizes**	1.4.11 SEN transport**
ENGLAND - Average (mean)	£33	£25	£9	£1	£5	£1	£14	£4	£1	£2	£20	£3
ENGLAND - Average (median)	£25	£15	£8	£1	£0	£0	£0	£0	£0	£0	£14	£0
ENGLAND - Minimum	£1	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
ENGLAND - Maximum	£177	£117	£42	£27	£41	£19	£159	£69	£51	£56	£115	£49
Average (median)	£27	£10	£8	£0	£2	£0	£1	£0	£0	£0	£4	£0
Minimum	£3	£0	£5	£0	£0	£0	£0	£0	£0	£0	£0	£0
Maximum	£154	£73	£15	£2	£41	£19	£23	£39	£51	£31	£29	£6
330 Birmingham	£26	£73	£8	£1	£0	£3	£0	£0	£0	£0	£18	£0
331 Coventry	£27	£29	£12	£0	£6	£0	£12	£0	£0	£3	£20	£6
332 Dudley	£71	£7	£7	£0	£1	£0	£1	£0	£2	£0	£0	£0
884 Herefordshire	£10	£0	£5	£0	£0	£0	£0	£0	£0	£0	£0	£0
333 Sandwell	£48	£6	£9	£0	£0	£0	£0	£0	£0	£17	£29	£0
893 Shropshire	£3	£28	£8	£0	£28	£0	£16	£8	£0	£0	£0	£0
334 Solihull	£11	£11	£6	£2	£0	£0	£20	£39	£0	£0	£3	£0
860 Staffordshire	£54	£18	£6	£0	£11	£0	£19	£8	£0	£0	£5	£2
861 Stoke-on-Trent	£154	£24	£9	£1	£41	£0	£0	£18	£0	£31	£14	£0
894 Telford & Wrekin	£13	£1	£15	£1	£0	£19	£23	£0	£0	£0	£4	£0
335 Walsall	£51	£1	£5	£0	£0	£0	£0	£0	£0	£0	£1	£0
937 Warwickshire	£20	£9	£10	£0	£9	£0	£0	£3	£0	£0	£7	£0
336 Wolverhampton	£101	£0	£6	£1	£2	£0	£0	£0	£51	£0	£0	£4
885 Worcestershire	£13	£19	£9	£1	£2	£2	£13	£0	£0	£0	£2	£0

- 1) Pupil Divisors Used.
 * Total pupils aged 3-19 from maintained schools &
 ** Total pupils aged 3-19 from maintained schools &
 *** Total pupils aged 3-19 from maintained schools &
 **** Total population aged between 0-17.
 ***** Total population aged between 0-19.

- 2) The national mean is calculated as the Total Bud
 3) The median shows an average LA amount of spe
 4) England figures do not include data for City of Lo

**LA Benchmarking Tables
Per Capita Table (Net)**

14-15 Budget LA Table (Net) £ per capita

West Midlands

To print use the buttons below.

	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48
	1.4.12 Exceptions agreed by Secretary of State**	1.4.13 Other Items**	1.5.1 Other Specific Grants**	1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)**	2.0.1 Therapies and other health related services*	2.0.2 Central support services*	2.0.3 Education welfare service*	2.0.4 School improvement*	2.0.5 Asset management - education*	2.0.6 Statutory/ Regulatory duties - education*	2.0.7 Premature retirement cost/ Redundancy costs (new provisions)*	2.0.8 Monitoring national curriculum assessment*
ENGLAND - Average (mean)	£1	£2	£0	£4,996	£2	£8	£14	£32	£12	£44	£6	£1
ENGLAND - Average (median)	£0	£2	£0	£4,918	£0	£5	£14	£29	£6	£42	£0	£0
ENGLAND - Minimum	£0	£0	£0	£4,234	£0	£10	£0	£0	£0	£11	£0	£0
ENGLAND - Maximum	£92	£41	£45	£8,165	£43	£78	£200	£217	£120	£437	£51	£13
Average (median)	£0	£1	£0	£4,901	£0	£6	£15	£31	£5	£39	£5	£0
Minimum	£0	£0	£0	£4,504	£0	£0	£0	£3	£1	£18	£0	£0
Maximum	£13	£6	£1	£5,662	£2	£38	£26	£50	£48	£113	£30	£3
330 Birmingham	£0	£2	£0	£5,662	£0	£1	£3	£3	£16	£36	£15	£0
331 Coventry	£2	£0	£0	£5,066	£0	£5	£18	£17	£3	£40	£5	£1
332 Dudley	£0	£2	£0	£4,991	£0	£12	£12	£38	£11	£37	£0	£3
884 Herefordshire	£3	£0	£0	£4,642	£0	£0	£0	£16	£2	£57	£13	£1
333 Sandwell	£0	£6	£0	£5,182	£0	£38	£20	£40	£15	£60	£0	£0
893 Shropshire	£2	£0	£0	£4,700	£0	£8	£14	£26	£3	£38	£18	£0
334 Solihull	£0	£3	£0	£4,582	£0	£2	£16	£50	£4	£68	£0	£0
860 Staffordshire	£3	£0	£0	£4,657	£0	£3	£13	£40	£4	£18	£30	£0
861 Stoke-on-Trent	£13	£0	£1	£5,207	£2	£2	£17	£8	£13	£22	£0	£0
894 Telford & Wrekin	£0	£0	£0	£4,810	£1	£9	£7	£29	£5	£61	£7	£1
335 Walsall	£3	£0	£0	£5,146	£0	£21	£26	£33	£4	£37	£0	£0
937 Warwickshire	£0	£5	£0	£4,512	£0	£6	£17	£33	£1	£24	£22	£1
336 Wolverhampton	£0	£2	£0	£5,266	£0	£7	£21	£18	£48	£113	£0	£0
885 Worcestershire	£0	£3	£0	£4,504	£0	£0	£10	£38	£18	£59	£4	£0

- 1) Pupil Divisors Used.
 * Total pupils aged 3-19 from maintained schools c
 ** Total pupils aged 3-19 from maintained schools e
 *** Total pupils aged 3-19 from maintained schools f
 **** Total population aged between 0-17.
 ***** Total population aged between 0-19.

- 2) The national mean is calculated as the Total Bud
 3) The median shows an average LA amount of spe
 4) England figures do not include data for City of Lo

**LA Benchmarking Tables :
Per Capita Table (Net)**

14-15 Budget LA Table (Net) £ per capita

West Midlands

To print use the buttons below.

	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60
	2.1.1 Educational psychology service***	2.1.2 SEN administration, assessment and coordination and monitoring***	2.1.3 Parent partnership, guidance and information***	2.1.4 Home to school transport: SEN transport expenditure(0 - 25)***	2.1.5 Home to school transport: other home to school transport expenditure***	2.1.6 Supply of school places***	2.2.1 Young people's learning and development***	2.2.2 Adult and Community learning***	2.2.3 Pension costs***	2.2.4 Joint use arrangements***	2.2.5 Insurance***	2.3.1 Other Specific Grant***
ENGLAND - Average (mean)	£15	£12	£2	£71	£49	£3	£4	£5	£33	£0	£1	£0
ENGLAND - Average (median)	£14	£12	£2	£70	£17	£2	£2	£1	£30	£0	£0	£0
ENGLAND - Minimum	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
ENGLAND - Maximum	£48	£39	£19	£163	£229	£29	£57	£90	£132	£13	£8	£22
Average (median)	£13	£11	£2	£66	£16	£2	£3	£3	£40	£0	£0	£0
Minimum	£8	£0	£0	£0	£0	£0	£0	£0	£5	£0	£0	£0
Maximum	£48	£18	£4	£89	£193	£16	£17	£20	£98	£5	£3	£0
330 Birmingham	£13	£5	£2	£89	£1	£2	£0	£0	£33	£0	£1	£0
331 Coventry	£13	£13	£2	£57	£4	£1	£4	£4	£40	£0	£1	£0
332 Dudley	£12	£10	£2	£64	£17	£1	£5	£1	£39	£0	£0	£0
884 Herefordshire	£11	£13	£3	£0	£193	£16	£0	£0	£5	£0	£0	£0
333 Sandwell	£16	£2	£1	£46	£7	£0	£5	£10	£59	£0	£0	£0
893 Shropshire	£12	£0	£2	£86	£170	£0	£0	£0	£40	£0	£1	£0
334 Solihull	£13	£15	£2	£49	£15	£8	£4	£0	£28	£0	£0	£0
860 Staffordshire	£23	£18	£4	£74	£47	£4	£5	£4	£62	£0	£0	£0
861 Stoke-on-Trent	£18	£12	£3	£64	£7	£0	£17	£0	£39	£0	£0	£0
894 Telford & Wrekin	£15	£11	£2	£71	£35	£2	£2	£20	£51	£5	£3	£0
335 Walsall	£20	£8	£0	£47	£0	£0	£0	£15	£28	£0	£0	£0
937 Warwickshire	£10	£11	£2	£81	£115	£3	£2	£5	£43	£0	£0	£0
336 Wolverhampton	£48	£6	£4	£68	£11	£4	£17	£13	£98	£3	£0	£0
885 Worcestershire	£8	£14	£2	£72	£74	£5	£0	£0	£6	£0	£0	£0

- 1) Pupil Divisors Used.
- * Total pupils aged 3-19 from maintained schools c
- ** Total pupils aged 3-19 from maintained schools e
- *** Total pupils aged 3-19 from maintained schools f
- **** Total population aged between 0-17.
- ***** Total population aged between 0-19.
- 2) The national mean is calculated as the Total Bud
- 3) The median shows an average LA amount of spe
- 4) England figures do not include data for City of Lo

**LA Benchmarking Tables
Per Capita Table (Net)**

14-15 Budget LA Table (Net) £ per capita

West Midlands

To print use the buttons below.

	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72
	2.4.1 Total Other education and community budget for maintained schools only*	2.4.1 Total Other education and community budget for maintained schools and academies***	3.0.1 Funding for individual Sure Start Children's Centres****	3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres****	3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres****	3.0.4 Other early years funding****	3.0.5 Total Sure Start Children's Centres and Early Years Funding****	3.1.1 Residential care****	3.1.2 Fostering services****	3.1.3 Adoption services****	3.1.4 Special guardianship support****	3.1.5 Other children looked after services****
ENGLAND - Average (mean)	£118	£195	£52	£8	£4	£14	£78	£73	£122	£22	£10	£16
ENGLAND - Average (median)	£111	£172	£50	£2	£2	£12	£73	£71	£124	£22	£9	£11
ENGLAND - Minimum	£34	£68	£0	£0	£0	£-67	£11	£14	£53	£2	£0	£0
ENGLAND - Maximum	£596	£393	£184	£156	£40	£62	£263	£281	£286	£74	£36	£136
Average (median)	£110	£169	£58	£1	£2	£9	£71	£94	£150	£15	£7	£9
Minimum	£63	£119	£5	£0	£0	£0	£11	£20	£61	£10	£1	£0
Maximum	£206	£312	£88	£11	£6	£31	£118	£182	£283	£35	£17	£21
330 Birmingham	£74	£146	£68	£7	£4	£8	£88	£96	£147	£28	£8	£9
331 Coventry	£89	£141	£52	£0	£3	£5	£60	£182	£167	£34	£5	£9
332 Dudley	£112	£151	£62	£1	£4	£13	£79	£145	£211	£14	£7	£17
884 Herefordshire	£90	£242	£11	£0	£0	£0	£11	£73	£129	£26	£13	£21
333 Sandwell	£172	£146	£86	£7	£0	£25	£118	£82	£171	£15	£17	£2
893 Shropshire	£107	£312	£53	£0	£0	£9	£62	£115	£61	£10	£1	£0
334 Solihull	£140	£134	£38	£4	£1	£9	£51	£79	£162	£14	£2	£11
860 Staffordshire	£108	£240	£14	£11	£0	£4	£29	£92	£111	£15	£9	£11
861 Stoke-on-Trent	£63	£158	£81	£1	£3	£1	£85	£112	£128	£31	£15	£11
894 Telford & Wrekin	£121	£216	£70	£0	£0	£31	£101	£120	£139	£15	£8	£1
335 Walsall	£120	£119	£88	£0	£0	£15	£103	£80	£155	£30	£6	£19
937 Warwickshire	£105	£271	£49	£1	£3	£5	£57	£20	£118	£13	£7	£9
336 Wolverhampton	£206	£272	£71	£2	£6	£16	£96	£125	£283	£35	£7	£3
885 Worcestershire	£129	£180	£5	£0	£2	£13	£20	£67	£152	£13	£5	£0

- 1) Pupil Divisors Used.
 * Total pupils aged 3-19 from maintained schools c
 ** Total pupils aged 3-19 from maintained schools e
 *** Total pupils aged 3-19 from maintained schools f
 **** Total population aged between 0-17.
 ***** Total population aged between 0-19.
- 2) The national mean is calculated as the Total Bud
 3) The median shows an average LA amount of spe
 4) England figures do not include data for City of Lo

**LA Benchmarking Tables 1
Per Capita Table (Net)**

14-15 Budget LA Table (Net) £ per capita

West Midlands

To print use the buttons below.

	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83	Col 84
	3.1.6 Short breaks (respite) for looked after disabled children****	3.1.7 Children placed with family and friends****	3.1.8 Education of looked after children****	3.1.9 Leaving care support services****	3.1.10 Asylum seeker services children****	3.1.11 Total Children Looked After****	3.2.1 Other children and families services****	3.3.1 Social work (including LA functions in relation to child protection)****	3.3.2 Commissioning and Children's Services Strategy****	3.3.3 Local Safeguarding Children Board****	3.3.4 Total Safeguarding Children and Young People's Services****	3.4.1 Direct payments****
ENGLAND - Average (mean)	£5	£6	£3	£19	£2	£277	£7	£138	£21	£2	£161	£7
ENGLAND - Average (median)	£1	£4	£2	£19	£0	£281	£3	£140	£16	£2	£169	£6
ENGLAND - Minimum	£0	£0	£0	£0	-£4	£129	£0	£0	£0	£0	£38	£0
ENGLAND - Maximum	£42	£33	£17	£81	£17	£664	£114	£374	£100	£38	£420	£44
Average (median)	£1	£4	£3	£18	£0	£314	£1	£169	£14	£2	£191	£5
Minimum	£0	£0	£0	£5	-£4	£190	£0	£92	£0	£0	£94	£0
Maximum	£20	£23	£13	£35	£3	£519	£23	£210	£57	£4	£235	£12
330 Birmingham	£0	£0	£0	£20	£2	£311	£2	£192	£29	£0	£221	£4
331 Coventry	£10	£0	£1	£17	£1	£427	£23	£179	£14	£2	£195	£12
332 Dudley	£3	£23	£5	£11	£0	£436	£3	£136	£5	£2	£142	£7
884 Herefordshire	£0	£3	£3	£7	£0	£274	£0	£170	£40	£4	£214	£5
333 Sandwell	£9	£0	£0	£21	£3	£322	£0	£193	£14	£3	£209	£3
893 Shropshire	£0	£0	£5	£27	£0	£220	£0	£92	£0	£2	£94	£2
334 Solihull	£0	£7	£0	£6	-£4	£277	£0	£210	£22	£3	£235	£10
860 Staffordshire	£20	£5	£0	£35	£2	£298	£0	£171	£15	£1	£186	£6
861 Stoke-on-Trent	£5	£1	£13	£19	£0	£334	£1	£167	£11	£1	£180	£0
894 Telford & Wrekin	£2	£11	£2	£16	£0	£316	£7	£156	£14	£3	£172	£5
335 Walsall	£0	£18	£6	£19	£0	£334	£0	£166	£57	£2	£225	£9
937 Warwickshire	£0	£11	£3	£8	£1	£190	£7	£201	£11	£1	£213	£2
336 Wolverhampton	£16	£14	£9	£27	£0	£519	£2	£165	£8	£0	£174	£4
885 Worcestershire	£0	£0	£1	£5	£2	£246	£0	£115	£24	£1	£140	£3

- 1) Pupil Divisors Used.
 * Total pupils aged 3-19 from maintained schools c
 ** Total pupils aged 3-19 from maintained schools e
 *** Total pupils aged 3-19 from maintained schools f
 **** Total population aged between 0-17.
 ***** Total population aged between 0-19.

- 2) The national mean is calculated as the Total Bud
 3) The median shows an average LA amount of spe
 4) England figures do not include data for City of Lo

LA Benchmarking Tables
Per Capita Table (Net)

14-15 Budget LA Table (Net) £ per capita

West Midlands

To print use the buttons below.

	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90	Col 91	Col 92	Col 93	Col 94	Col 95	Col 96
	3.4.2 Short breaks (respite) for disabled children****	3.4.3 Other support for disabled children****	3.4.4 Targeted family support****	3.4.5 Universal family support****	3.4.6 Total Family Support Services****	3.5.1 Universal services for young people****	3.5.2 Targeted services for young people****	3.5.3 Total Services for young people****	3.6.1 Youth justice****	4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)****	5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)****	Total Children and Young People's Services and Youth Justice Budget (inc CERA)(lines 5.0.2 + 4.0.1)****
ENGLAND - Average (mean)	£17	£3	£41	£6	£74	£24	£25	£48	£15	£2	£660	£662
ENGLAND - Average (median)	£17	£1	£37	£1	£73	£25	£21	£49	£13	£0	£680	£680
ENGLAND - Minimum	£0	£0	£0	£0	£21	£0	£0	£6	-£13	£0	£379	£379
ENGLAND - Maximum	£59	£48	£137	£80	£185	£141	£87	£180	£61	£51	£1,547	£1,547
Average (median)	£15	£1	£37	£3	£67	£23	£18	£43	£13	£0	£729	£741
Minimum	£4	£0	£4	£0	£32	£0	£1	£11	£6	£0	£491	£491
Maximum	£36	£21	£82	£15	£119	£51	£40	£83	£27	£24	£906	£906
330 Birmingham	£8	£0	£61	£0	£73	£10	£7	£17	£18	£24	£729	£753
331 Coventry	£4	£0	£56	£2	£73	£18	£25	£42	£16	£0	£836	£836
332 Dudley	£8	£0	£44	£5	£63	£10	£33	£43	£14	£7	£782	£788
884 Herefordshire	£21	£3	£33	£0	£62	£0	£11	£11	£13	£0	£587	£587
333 Sandwell	£7	£0	£46	£1	£57	£51	£1	£52	£27	£0	£784	£784
893 Shropshire	£36	£6	£27	£3	£74	£27	£8	£35	£6	£0	£491	£491
334 Solihull	£18	£2	£37	£0	£67	£33	£40	£73	£26	£0	£729	£729
860 Staffordshire	£5	£2	£4	£15	£32	£31	£17	£48	£11	£0	£606	£606
861 Stoke-on-Trent	£12	£21	£30	£5	£67	£9	£2	£11	£11	£0	£689	£689
894 Telford & Wrekin	£27	£1	£47	£9	£89	£49	£18	£66	£11	£0	£763	£763
335 Walsall	£33	£0	£37	£0	£79	£45	£38	£83	£6	£0	£829	£829
937 Warwickshire	£16	£0	£19	£1	£39	£0	£19	£19	£12	£0	£537	£537
336 Wolverhampton	£13	£5	£14	£4	£39	£31	£22	£53	£24	£0	£906	£906
885 Worcestershire	£24	£1	£82	£8	£119	£1	£16	£17	£7	£0	£548	£548

- 1) Pupil Divisors Used.
- * Total pupils aged 3-19 from maintained schools c
- ** Total pupils aged 3-19 from maintained schools e
- *** Total pupils aged 3-19 from maintained schools f
- **** Total population aged between 0-17.
- ***** Total population aged between 0-19.
- 2) The national mean is calculated as the Total Bud
- 3) The median shows an average LA amount of spe
- 4) England figures do not include data for City of Lo

14-15 Additional Information Table
Statistical Neighbours

To print use the buttons below.

	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
					Further gross per capita breakdown (Seleted lines from LA Table divided by relevant pupils/ population)			Further net per capit divided I
	2014-15 DSG Schools Block Unit of Funding £ / pupil	1.7.5 Local Authority additional contribution	Percentage of primary schools receiving Minimum Funding Guarantee for 2014-15 (1)	Percentage of secondary schools receiving Minimum Funding Guarantee for 2014-15 (1)	2.1.4 Home to school transport: SEN transport expenditure(0 - 25)+1.4.11 SEN transport (2)	3.1.11 Total children looked after (3)	3.3.4 Total Safeguarding Children and Young People's Services (3,4,5)	2.1.4 Home to school transport: SEN transport expenditure(0 - 25)+1.4.11 SEN transport (2)
ENGLAND - Average (mean)	4,555	156,551	32%	29%	2,598	49,496	4,425	2,548
ENGLAND - Average (median)	4,490	0	31%	25%	2,547	50,655	4,307	2,484
ENGLAND - Minimum	3,950	0	4%	0%	0	21,865	1,532	0
ENGLAND - Maximum	7,014	8,104,531	100%	100%	9,658	108,859	10,426	6,630
Average (median)	4,486	0	27%	21%	2,562	48,701	3,137	2,525
Minimum	4,245	0	21%	0%	1,365	36,629	2,196	1,365
Maximum	4,844	1	45%	60%	4,339	62,203	4,894	4,339
332 Dudley	4,459	0	23%	23%	2,024	41,148	2,597	1,955
359 Wigan	4,527	1	39%	7%	3,839	36,980	3,998	3,452
371 Doncaster	4,519	0	22%	0%	2,652	49,962	3,360	2,652
891 Nottinghamshire	4,351	0	42%	0%	4,339	58,681	2,334	4,339
883 Thurrock	4,432	1	45%	0%	1,365	62,203	2,196	1,365
372 Rotherham	4,844	0	27%	25%	2,241	48,701	4,894	2,189
888 Lancashire	4,486	0	21%	21%	2,730	40,768	3,220	2,730
830 Derbyshire	4,245	0	22%	23%	2,438	54,645	3,137	2,427
894 Telford and Wrekin	4,367	0	27%	60%	1,979	39,097	4,177	1,979
808 Stockton-on-Tees	4,487	0	21%	33%	2,714	52,646	2,996	2,525
350 Bolton	4,536	0	31%	8%	2,562	36,629	2,430	2,562

1) '-' denotes LA doesn't have relevant maintained schools.

2) Divisor includes statemented pupils as at January 2014.

3) Divisor includes looked after children using SSDA 903 return (as at 31st March 2013).

4) Divisor includes children in need (as at 31st March 2013).

5) '-' denotes pupil numbers for children in need not available.

England figures do not include data for City of London and the Isles of Scilly.

Section 251 data as at 2nd Sept 2014.

Figures are rounded so may not sum.

14-15 Additional Information Table
Statistical Neighbours

To print use the buttons below.

	Col 9	Col 10														
	Data breakdown (Selected lines from LA Table by relevant pupils/ population)															
	3.1.11 Total children looked after (3)	3.3.4 Total Safeguarding Children and Young People's Services (3,4,5)														
ENGLAND - Average (mean)	46,879	4,278														
ENGLAND - Average (median)	47,421	4,220														
ENGLAND - Minimum	21,865	1,394														
ENGLAND - Maximum	101,957	9,914														
Average (median)	44,842	3,084														
Minimum	36,296	1,841														
Maximum	57,493	4,704														
332 Dudley	40,008	2,554														
359 Wigan	36,296	3,759														
371 Doncaster	48,846	3,293														
891 Nottinghamshire	57,438	2,317														
883 Thurrock	57,493	1,841														
372 Rotherham	44,842	4,704														
888 Lancashire	39,721	3,084														
830 Derbyshire	51,958	3,088														
894 Telford and Wrekin	38,335	4,096														
808 Stockton-on-Tees	51,853	2,770														
350 Bolton	36,297	2,430														

- 1) '-' denotes LA doesn't have relevant maintained schools.
 2) Divisor includes statemented pupils as at January 2014.
 3) Divisor includes looked after children using SSDA 903 return (as at 31st March 2013).
 4) Divisor includes children in need (as at 31st March 2013).
 5) '-' denotes pupil numbers for children in need not available.

England figures do not include data for City of London and the Isles of Scilly.
 Section 251 data as at 2nd Sept 2014.
 Figures are rounded so may not sum.

14-15 Additional Information Table
West Midlands

To print use the buttons below.

	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
					Further gross per capita breakdown (Seleted lines from LA Table divided by relevant pupils/ population)		Further net per capit divided I	
	2014-15 DSG Schools Block Unit of Funding £ / pupil	1.7.5 Local Authority additional contribution	Percentage of primary schools receiving Minimum Funding Guarantee for 2014-15 (1)	Percentage of secondary schools receiving Minimum Funding Guarantee for 2014-15 (1)	2.1.4 Home to school transport: SEN transport expenditure(0 - 25)+1.4.11 SEN transport (2)	3.1.11 Total children looked after (3)	3.3.4 Total Safeguarding Children and Young People's Services (3,4,5)	2.1.4 Home to school transport: SEN transport expenditure(0 - 25)+1.4.11 SEN transport (2)
ENGLAND - Average (mean)	4,555	156,551	32%	29%	2,598	49,496	4,425	2,548
ENGLAND - Average (median)	4,490	0	31%	25%	2,547	50,655	4,307	2,484
ENGLAND - Minimum	3,950	0	4%	0%	0	21,865	1,532	0
ENGLAND - Maximum	7,014	8,104,531	100%	100%	9,658	108,859	10,426	6,630
Average (median)	4,413	0	33%	22%	2,091	45,979	4,404	2,076
Minimum	4,079	0	11%	0%	0	32,594	2,597	0
Maximum	5,218	547,740	57%	80%	2,770	57,958	6,295	2,667
330 Birmingham	5,218	0	32%	46%	2,691	47,247	4,778	2,664
331 Coventry	4,862	0	11%	14%	2,770	53,510	3,897	2,667
332 Dudley	4,459	0	23%	23%	2,024	41,148	2,597	1,955
884 Herefordshire	4,306	0	47%	17%	0	46,042	5,016	0
333 Sandwell	4,771	0	24%	20%	2,149	44,427	5,668	2,149
893 Shropshire	4,113	0	57%	8%	1,918	57,958	3,328	1,918
334 Solihull	4,188	0	55%	0%	1,504	48,324	5,550	1,504
860 Staffordshire	4,310	547,740	19%	43%	2,561	56,519	6,295	2,561
861 Stoke-on-Trent	4,507	0	18%	0%	2,198	40,349	2,912	2,189
894 Telford and Wrekin	4,367	0	27%	60%	1,979	39,097	4,177	1,979
335 Walsall	4,643	0	35%	0%	2,033	38,726	4,498	1,920
937 Warwickshire	4,079	0	37%	27%	2,569	32,594	5,796	2,512
336 Wolverhampton	4,827	0	39%	80%	2,018	52,287	3,936	2,003
885 Worcestershire	4,231	0	57%	45%	2,377	45,915	4,310	2,250

1) '-' denotes LA doesn't have relevant maintained schools.

2) Divisor includes statemented pupils as at January 2014.

3) Divisor includes looked after children using SSDA 903 return (as at 31st March 2013).

4) Divisor includes children in need (as at 31st March 2013).

5) '-' denotes pupil numbers for children in need not available.

England figures do not include data for City of London and the Isles of Scilly.

Section 251 data as at 2nd Sept 2014.

Figures are rounded so may not sum.

14-15 Additional Information Table
West Midlands

To print use the buttons below.

	Col 9	Col 10													
	Data breakdown (Selected lines from LA Table by relevant pupils/ population)														
	3.1.11 Total children looked after (3)	3.3.4 Total Safeguarding Children and Young People's Services (3,4,5)													
ENGLAND - Average (mean)	46,879	4,278													
ENGLAND - Average (median)	47,421	4,220													
ENGLAND - Minimum	21,865	1,394													
ENGLAND - Maximum	101,957	9,914													
Average (median)	42,778	4,317													
Minimum	30,539	2,554													
Maximum	54,904	5,741													
330 Birmingham	46,104	4,669													
331 Coventry	50,621	3,869													
332 Dudley	40,008	2,554													
884 Herefordshire	45,677	4,872													
333 Sandwell	41,383	5,530													
893 Shropshire	54,904	3,273													
334 Solihull	38,584	5,538													
860 Staffordshire	52,901	5,387													
861 Stoke-on-Trent	38,449	2,784													
894 Telford and Wrekin	38,335	4,096													
335 Walsall	37,208	4,406													
937 Warwickshire	30,539	5,741													
336 Wolverhampton	44,466	3,725													
885 Worcestershire	44,173	4,229													

- 1) '-' denotes LA doesn't have relevant maintained schools.
 2) Divisor includes statemented pupils as at January 2014.
 3) Divisor includes looked after children using SSDA 903 return (as at 31st March 2014).
 4) Divisor includes children in need (as at 31st March 2013).
 5) '-' denotes pupil numbers for children in need not available.

England figures do not include data for City of London and the Isles of Scilly.
 Section 251 data as at 2nd Sept 2014.
 Figures are rounded so may not sum.