

APPENDIX 1**2006/07 2nd (final) Indicative Budget (Mainstream)**

Formula Factor	Value	No. of Schools	Incidence
	£		
Class Size Supplement	0.480m	37	44 classes - all Primary
Socio Economic Need	2.116m	104	All schools
Safeguarded Salaries	0.186m	22	12 Primary : 10 secondary
Small Schools Protection	0.550m	25	24 Primary : 1 Secondary
Teachers Performance Pay	6.052m	104	All schools
Total	£9.384m		
Total mainstream ISB	£151.751m		
%	6%		

Facts	No.
Primary Schools	82
Secondary Schools	22
Special Schools	7
Nursery Schools	1
	112