

Meeting of the Cabinet – 24th June 2021

Notice of Decisions

Notice is given that the Cabinet, at its meeting held on 24th June, 2021, made the following decision in respect of the item listed.

<u>Item</u>	<u>Decisions</u>
Capital Programme Monitoring	<p>(1) That the Council be recommended:-</p> <ul style="list-style-type: none">(a) That the outturn position for 2020/21, as set out in paragraph 4 and Appendix A of the report, be noted.(b) That progress with the 2021/22 Capital Programme, as set out in Appendix B of the report, be noted.(c) That, subject to the request for Lottery funding being successful, extra spend on the Quarry Bank Park project up to the value of the grant be approved and included in the Capital Programme, as set out in paragraph 10 of the report.(d) That the footpath works at Marlborough Gardens and Ascot Gardens be approved and included in the Capital Programme as set out in paragraph 11 of the report.(e) That the project to install Solar Panels at the new Dudley Leisure Centre be approved and included in the Capital Programme, as set out in paragraph 12 of the report.(f) That the revised budget of £1,079,000 for the Town Hall/Bistro, as set out in paragraph 13 of the report, be approved.(g) That a budget of £4m be approved for the refurbishment of the Council House, as set out in paragraph 14 of the report.(h) That Phase 3 of the CCTV upgrade programme be approved and included in the Capital Programme, as set out in paragraph 15 of the report.

- (i) That the extra expenditure of £90,000 on the Stourbridge Crematorium renovation project be approved and included in the Capital Programme, as set out in paragraph 17 of the report.
 - (j) That the urgent amendment to the Capital Programme be noted, as set out in paragraph 18 of the report.
 - (2) That the Director of Regeneration and Enterprise be authorised, following consultation with the Cabinet Member for Regeneration and Enterprise, to make bids to the Levelling Up Fund in later bidding rounds, as set out in paragraph 16 of the report.
 - (3) That further work be undertaken to explore the potential for the development of training facilities at Ward House, as set out in paragraph 13 of the report.
- Revenue Outturn 2020/21
- (1) That the draft General Fund and Housing Revenue Account (HRA) outturns for 2020/21, be noted.
 - (2) That the effect of the General Fund outturn on General Balances at 31st March 2021, be noted.
 - (3) That the position on General Fund earmarked reserves at 31st March 2021, be noted.
 - (4) That the Council be recommended to approve an additional £50,000 budget allocation for 2021/22 to develop a cultural programme to support the Commonwealth Games, as set out in paragraph 18 of the report.

Details of the above item are set out in the report considered at the Cabinet meeting.

The public reports may be obtained from Democratic Services (contact 01384 815238) or e-mail democratic.services@dudley.gov.uk or on the Committee Management Information System on the Council's Website (www.dudley.gov.uk)

Except where matters have been referred to the Full Council, the decisions will come into force, and may then be implemented, on the expiry of five working days from 25th June, 2021 unless a Scrutiny Committee objects to a decision and calls it in.

Mohammed Farooq

Lead for Law and Governance

The Council House, Priory Road, Dudley, West Midlands

Dated: 25th June, 2021

(Display until 5th July, 2021)