

**Methodology to establish where additional support is required for schools where the number of high needs pupils cannot be reflected adequately in the funding formula**

DFE No	School Name	13/14 Actual	13/14 Actual	Notional SEN excluding Prior attainment	Pupils with statements (fte) 13-14	<u>Funds required</u> (exc. £988 prior attainment funding already received.) Total £5,012 per High Needs pupil	Variance
		Notional SEN Total for 13/14	Prior attainment 13/14	<u>Funds available</u> for all High Needs pupils			
				(A)		(B)	
		£	£	£		£	£
<b>PRIMARY SCHOOLS</b>							
5200	Alder Coppice Primary School	87,049	45,051	41,998	4.00	20,047	21,951
2123	Amblecote Primary School	99,249	63,836	35,413	7.60	38,089	(2,677)
2141	Ashwood Park Primary School	133,986	99,053	34,933	9.80	49,115	(14,183)
2151	Belle Vue Primary School	79,152	37,745	41,407	3.80	19,045	22,362
2077	Blanford Mere Primary School	56,611	28,085	28,525	2.00	10,024	18,502
2000	Blowers Green Primary School	115,516	70,997	44,519	3.60	18,042	26,477
2045	Bramford Primary School	177,693	120,523	57,170	7.40	37,087	20,083
2023	Brierley Hill Primary School	80,489	51,154	29,335	1.60	8,019	21,316
2024	Brockmoor Primary School	161,715	97,229	64,486	5.00	25,059	39,427
2142	Bromley Hills Primary School	152,720	109,915	42,805	6.40	32,075	10,730
2029	Brook Primary School	204,370	153,252	51,118	7.80	39,092	12,026
2112	Caslon Primary School	74,885	43,102	31,783	4.40	22,052	9,731
3010	Christ Church Primary School	303,575	241,629	61,946	9.00	45,106	16,840
3007	Church of the Ascension C.E.	69,387	38,709	30,679	2.40	12,028	18,650
2102	Colley Lane Primary School	358,897	285,063	73,834	10.60	53,125	20,709
2130	Cotwall End Primary School	130,148	92,022	38,126	6.00	30,071	8,055
3350	Cradley CE Primary School	56,110	30,150	25,960	3.60	18,042	7,918
2072	Crestwood Park Primary School	56,235	27,311	28,923	3.20	16,038	12,886
2043	Dawley Brook Primary School	55,272	30,735	24,538	2.60	13,031	11,507
2152	Dingle Community Primary School	44,070	24,310	19,760	0.80	4,009	15,750
2005	Dudley Wood Primary School	140,692	75,850	64,842	4.40	22,052	42,790
2063	Fairhaven Primary School	74,820	42,088	32,732	5.00	25,059	7,673
2068	Foxyards Primary School	132,649	89,978	42,672	2.60	13,031	29,641
2145	Gig Mill Primary School	128,252	76,502	51,750	6.20	31,073	20,677
2155	Glynne Primary School	126,473	82,463	44,010	5.80	29,068	14,941
2109	Greenfield Primary School	105,299	76,161	29,138	6.00	30,071	(933)
3352	Halesowen C of E Primary School	97,847	56,000	41,848	5.80	29,068	12,779
2125	Ham Dingle Primary School	96,109	42,800	53,309	4.60	23,054	30,255
3052	Hasbury C.E. (V.C.) Primary School	73,874	46,026	27,848	7.00	35,082	(7,234)
2143	Hawbush Primary School	107,609	73,129	34,480	9.00	45,106	(10,626)
2156	Hob Green Primary School	116,531	79,160	37,371	4.00	20,047	17,324
2137	Howley Grange Primary School	87,753	40,505	47,248	5.40	27,064	20,184
2116	Huntingtree Primary	123,035	75,180	47,855	7.00	35,082	12,772
2124	Hurst Green Primary School	94,793	47,120	47,673	4.60	23,054	24,619
2148	Hurst Hill Primary School	83,802	45,176	38,626	1.20	6,014	32,612
3306	Jesson's CE Primary School	274,476	182,261	92,215	5.80	29,068	63,147
2010	Kates Hill Primary School	247,593	165,901	81,692	7.80	39,092	42,600
2107	Lapal Primary School	106,205	68,339	37,867	3.20	16,038	21,829
2120	Lutley Primary School	101,111	34,588	66,523	0.80	4,009	62,513
2035	Maidensbridge Primary School	42,889	20,852	22,038	2.00	10,024	12,014
2139	Manor Way Primary School	69,402	47,464	21,938	3.80	19,045	2,893
2160	Milking Bank Primary School	116,961	69,591	47,370	2.40	12,028	35,341
2036	Mount Pleasant Primary School	115,104	77,472	37,632	2.40	12,028	25,604
2147	Netherbrook Primary School	199,816	129,471	70,345	7.00	35,082	35,263
3053	Netherton C of E School	161,768	111,996	49,772	6.40	32,075	17,696
2138	Newfield Park Primary School	105,083	58,108	46,975	3.00	15,035	31,940
2012	Northfield Road Primary School	166,585	101,928	64,657	5.00	25,059	39,599
3050	Oldswinford Primary School	110,568	63,399	47,170	3.40	17,040	30,130
2106	Olive Hill Primary School	139,616	92,688	46,928	2.00	10,024	36,905
3357	Our Lady & St Kenelm Primary School	46,777	19,492	27,285	2.20	11,026	16,260
3354	Pedmore CE Primary School	35,864	12,429	23,434	1.00	5,012	18,423
2075	Peters Hill Primary School	150,197	52,931	97,266	13.80	69,162	28,103
2154	Priory Primary School	262,240	166,906	95,333	10.40	52,122	43,211
2153	Quarry Bank Primary School	124,524	90,082	34,441	3.80	19,045	15,397
2149	Queen Victoria Primary School	181,474	119,998	61,476	4.00	20,047	41,429
2052	Red Hall Primary School	105,881	63,749	42,131	0.00	0	42,131
2144	Roberts Primary School	251,423	173,875	77,547	9.20	46,108	31,439
2118	Rufford Primary School	90,580	54,834	35,746	3.20	16,038	19,708
2136	Russells Hall Primary School	134,103	77,789	56,314	8.00	40,094	16,220
2004	Sledmere Primary School	210,969	116,099	94,870	5.80	29,068	65,801
3304	St Chad's Primary School	46,506	22,801	23,705	1.00	5,012	18,694
3359	St Edmund and St John Primary School	260,296	189,230	71,066	3.60	18,042	53,024
3358	St James's C.E Primary School	108,356	61,923	46,433	2.40	12,028	34,405

**Methodology to establish where additional support is required for schools where the number of high needs pupils cannot be reflected adequately in the funding formula**

DFE No	School Name	13/14 Actual	13/14 Actual	Notional SEN excluding Prior attainment	Pupils with statements ( fte) 13-14	Funds required (exc. £988 prior attainment funding already received.) Total £5,012 per High Needs pupil	Variance
		Notional SEN Total for 13/14	Prior attainment 13/14	Funds available for all High Needs pupils			
3302	St Joseph's Catholic Primary School (Dudley)	117,785	72,897	44,888	4.40	22,052	22,836
3355	St Josephs RC (Stour) Primary School	52,523	29,579	22,944	2.40	12,028	10,916
3008	St Mark's C of E Primary School	123,156	79,727	43,428	3.00	15,035	28,393
3009	St Mary's C E (VC) Primary School	44,489	24,788	19,700	2.60	13,031	6,670
3303	St Mary's RC Primary School	54,453	24,679	29,774	3.80	19,045	10,729
2150	Straits Primary School	104,462	69,533	34,930	2.60	13,031	21,899
2104	Tenterfields Primary School	66,787	40,277	26,510	2.80	14,033	12,478
2132	The Bromley-Pensnett Primary School	83,686	39,008	44,679	5.60	28,066	16,613
2122	The Ridge Primary School	30,427	8,542	21,885	0.80	4,009	17,875
2067	Thorns Primary School	98,010	72,902	25,107	2.80	14,033	11,074
2048	Wallbrook Primary School	156,023	113,788	42,236	1.80	9,021	33,215
2126	Withymoor Primary School	105,275	52,075	53,200	4.60	23,054	30,146
2111	Wollescote Primary School	206,155	132,127	74,028	9.60	48,113	25,915
2140	Woodside Community School and Childrens Centre	171,684	114,994	56,690	6.80	34,080	22,610
2146	Wrens Nest Primary School	261,662	144,630	117,032	6.40	32,075	84,957
	TOTAL PRIMARY	9,729,608	6,103,750	3,625,858	363.60	1,822,279	1,803,578
SECONDARY SCHOOLS							
4800	Bishop Milner Catholic School	157,642	38,184	119,458	10.80	54,127	65,331
4612	Castle High School and Visual Arts College	348,117	165,834	182,283	8.60	43,101	139,182
4117	Hillcrest School & Community College	386,372	159,700	226,672	19.82	99,333	127,339
4110	Leasowes Community College	316,358	132,468	183,890	10.00	50,118	133,772
5400	Old Swinford Hospital	59,692	2,076	57,616	0.00	0	57,616
4105	Pedmore Tech' College & Community School	199,228	75,602	123,626	3.80	19,045	104,581
4119	Redhill Foundation School	272,093	78,819	193,273	29.86	149,651	43,622
4121	Ridgewood High School	207,959	72,149	135,810	24.80	124,292	11,518
4020	Summerhill Secondary School	193,363	47,576	145,787	26.40	132,311	13,476
4027	The Coseley School and Sports College	283,467	109,912	173,555	9.60	48,113	125,442
4025	The Crestwood School	251,213	105,633	145,579	14.68	73,573	72,006
4023	The Dormston School	250,339	59,264	191,075	5.60	28,066	163,009
4106	The Earls High School	271,088	62,385	208,704	12.64	63,349	145,355
5401	The Ellowes Hall Sports College	265,946	100,640	165,305	12.60	63,148	102,157
5403	The High Arcal School	377,130	145,495	231,635	15.96	79,988	151,647
5405	The Holly Hall Academy	249,661	85,423	164,239	13.40	67,158	97,081
5402	The Kingswinford School	210,428	65,056	145,372	15.50	77,682	67,689
4030	The Wordsley School	224,256	76,584	147,672	13.48	67,559	80,113
4018	Thorns Community College	328,150	120,191	207,959	24.70	123,791	84,169
5404	Windsor High School and Sixth Form	350,392	105,311	245,081	20.90	104,746	140,335
	TOTAL SECONDARY	5,202,894	1,808,303	3,394,591	293.14	1,469,150	1,925,441
	TOTAL PRIMARY & SECONDARY	14,932,503	7,912,054	7,020,449	656.74	3,291,430	3,729,019

Number of Schools where additional support is required	5
Total schools where additional support required	(35,652)