
Castle and Priory, St. James's and St. Thomas's Community Forum – 16th April, 2013

Report of the Lead Officer

Community Forum Funding

Purpose of Report

1. To consider the allocation of expenditure from the Community Forum Funding budget for the remainder of the 2012/13 municipal year.

Background

2. The nine Community Forums are responsible for allocating expenditure from the delegated Community Forum Funding budget. The guidelines against which allocations from the delegated budget should be considered are set out in Appendix 1. These are corporate guidelines only and it is ultimately for each Community Forum to decide on individual applications.
3. Copies of the applications referred to in this report have been e-mailed to Members prior to the meeting.

Applications for Consideration at this Meeting

4. An application has been received from The Friends and Residents of Buffery Park for funding of up to **£5000** for regeneration work to Buffery Park; involving the installation of a free public outdoor gymnasium comprising 12 different pieces of fixed equipment

Project Costs and Budget Considerations

5. The total cost of the project is **£45,142**. Presented below is a breakdown of the project budget and funding set to be paid from other sources:

£5,000 - Dudley MBC Community Forums Grant – **FOR CONSIDERATION**
£20,000 - Ibstock Cory Environmental Trust - **CONFIRMED**
£10,000 - Friends and Residents of Buffery Park Charity - **CONFIRMED**
£10,000 - Big Lottery 'Awards for All' - **AWAITING DECISION 6 WEEKS**
£142 - Section 106 - **CONFIRMED**
Total Cost: £45,142

6. Clearly the bid can be attributed to St Thomas's Ward as the residing area for the planned works. It merits noting the total sum currently available to spend on Capital Grants through Community Forums in this ward for 2013/14 is **£21,809.50**.

7. In view of the above it is proposed that Members consider the application; and whether a grant offer of up to £**5000** from the St Thomas's Ward Community Forum Funding budget should be approved.

Finance

8. It is proposed that each Community Forum will receive £10,000 per ward to allocate annually .
9. The total sum currently available to spend in each ward for **2013/14**:-

<u>Ward</u>	<u>Amount £</u>
Castle & Priory	£21,429.34
St. James's	£29,802 .49
St. Thomas's	£21,809.50

10. This amount includes unspent balances from **2012/13**, which also accounts for resources allocated to the former Area Committees.

Law

11. The Localism Act 2011 gives the Council a power of general competence to act in the interests of the Community.
12. Section 111 of the Local Government Act 1972 enables the Council to do anything that is calculated to facilitate, or is conducive to or incidental to, the discharge of its statutory functions.

Equality Impact

- 13 The awarding of a capital grant to community and voluntary organisations is specifically intended to assist in improving well being; and creating general benefits across all community groups.

Recommendation

14. It is recommended that Members note the contents of this report and consider the next steps outlined at paragraph 7.



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List of Background Papers

- The application forms on which this report is based have been emailed to Members prior to the meeting, but contain exempt information under the terms of part I of Schedule 12A to the Local Government Act 1972.
- Appendix 1 – Corporate Guidelines for considering funding applications.

Community Forums

Guidelines for considering funding applications

Community Forums will consider every funding application on its own individual merits.

Community Forums have discretion to make recommendations on each application taking account of the funding available.

A decision on an individual application will not be seen as setting a precedent for the consideration of any other applications received by the Council or another Community Forum.

Guidelines

The following guidelines are to assist Community Forums in considering funding applications.

Community Forums reserve the right to make exceptions to these guidelines depending on the circumstances of each individual application.

1. The funding allocation may be spent on “capital” and/or “revenue” schemes:

Capital: one-off expenditure on buying, constructing or improving land, buildings, equipment or vehicles;

Revenue: expenditure on running costs of projects or activities, including staff costs and the purchase of consumables and services from third parties. Priority will be given to one-off, time-limited, or start-up spend, rather than ongoing running costs. The latter should normally be funded by the organisation itself.

2. Schemes should contribute to the Community Strategy and should not conflict with Council policy. Consideration will be given to how a scheme fits with wider community initiatives.
3. Schemes should be for the general benefit of the wider community, not just for the benefit of individuals or specific groups and should make a difference in the local area.

4. Funding applications may be submitted to more than one Community Forum depending on the area(s) of benefit. Each individual Forum shall retain discretion over its own funding allocation. A recommendation made by one Community Forum shall not create an expectation that it will be supported by another Forum.
5. Schemes should not result in any on-going revenue costs that the organisation cannot fund from its own resources – e.g. running costs and repair and maintenance of new/improved buildings and equipment.
6. All expenditure must be in accordance with Council Standing Orders and Financial Regulations, be subject to the Council's legal powers and demonstrate good value for money.
7. Individual funding applications should be for a maximum of £5,000 unless there are exceptional circumstances. Organisations will be encouraged to match fund or seek further funding through other means. Priority will be given to schemes that might generate such funding.
8. Applications will not normally be considered from organisations who have previously applied for funding to the Community Forums (or former Area Committees) within the previous three years.
9. Once an application has been approved, it will be on the condition that the commitment is spent within nine months; otherwise the allocation will be returned back into the available budget and a fresh application would be required.
10. In appropriate circumstances, it may be required that certain items of equipment funded by these allocations are to be made available for use by other organisations.