## **ANNEX 1**

## Draft pro-forma for Schools Block

[	LA Name DFE County Council							
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description				Number of Pupils	Sub Total (£)	Total (£)	Proportion of funding
	Primary (including reception) Key Stage 3 Key Stage 4				i T	0.00	   0 	0.00%
2) Deprivation	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	eligible	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding
	FSM		{		r	0.00		0.00%
	IDACI Score 0.2 - 0.25		{			0.00		
	IDACI Score 0.25-0.3		{			0.00	_	
	IDACI Score 0.3- 0.4					0.00	0	
	IDACI Score 0.4-0.5		}			0.00		
	IDACI Score 0.5-1		{			0.00		
		Amount			Number			Proportion
3) Looked After Children (LAC)		(£)	Ur	nit 	of Pupils	Total	(£)	of funding
	please specify the duration and method used e.g. per child attending a school, looked after for 6 months or more.		per pupil			0		0.00%
4) Low cost, high incidence SEN	Description	Amount (£)	Ur	nit	Number of Pupils	Sub Total (£)	Total (£)	Proportion of funding
	Primary pupils- please specify if using a threshold lower than <u>78 points on EYSFP</u> Secondary pupils not achieving (KS2 level 4 English and		per pupil			0.00	0.00	0.00%
	Maths) Description	Amount	t		Number		<u> </u>	Proportion
5) English as an Additional		(£)	Unit		of Pupils	Total (£)		of funding
Language (EAL)	please specify if funding EAL pupils for 1, 2 or 3 years.		per pupil			0		0.00%
6) London fringe pay bands <sub>(only</sub>	Description	Uplift amount (%)	Unit		Number of schools	Total (£)		Proportion of funding
applicable to Buckinghamshire, Essex, Hertfordshire, Kent and West Sussex)	Specify uplift		per pupil					0.00%
7) Lump Sum	Description	Amount (£)	Unit Number of			Total (£)		Proportion of funding
	Lump Sum		per s	chool		0		0.00%
8) Split Sites	Description						Total (£)	Proportion of funding
	please provide an explanation of how amounts for any split site factors are allocated.							0.00%
9) Rates	Description	Amount (£)					Total (£)	Proportion of funding
	Total Rates amount for maintained schools Total Rates amount for Academies						0	0.00%
	Description	Amount (£)					Total (£)	Proportion of funding
10) PFI funding	Total PFI amount for maintained schools Total PFI amount for Academies						0	0.00%
Exceptional circumstances (can only be		Amount (£)	i unit		Number of Units (e.g. Pupils/ Schools)	Sub Total (£)	Total (£)	Proportion of funding
used with prior			[		1	0.00	,	