Agenda Item No 8

DUDLEY METROPOLITAN BOROUGH

CENTRAL DUDLEY AREA COMMITTEE

31 March 2005

REPORT OF THE AREA LIAISON OFFICER

CAPITAL ALLOCATIONS

1.0 Purpose

1.1 To consider the recommendations of the Capital Allocations Working Group with regard to allocations from the Committee's capital budget, for the year ending 31 March 2005.

2.0 Background

- 2.1 The Capital Allocations Working Group met on 16 February 2005 and considered 3 deferred applications and 7 new applications.
- 2.2 The Chair of the Committee plus Members representing Netherton, Woodside& St Andrew's and St. Thomas's Wards were present.
- 2.3 The recommendations that the Working Group are making to the Area Committee are detailed in Appendix 1.

3.0 Proposals

3.1 That the Area Committee considers the information given in Appendix 1 and approves the recommendations of the Capital Allocations Working Group.

4.0 Finance

- 4.1 The recommendations made by the Working Group would result in a total expenditure of £34, 811.45. This will leave a total of £42, 534.73 to be carried forward to the 2005/2006 financial year.
- 4.2 However, because each of the 5 Wards has its own allocation to spend, the remainder per Ward is:

Castle & Priory = £ 16, 155.01

Netherton, Woodside & St Andrew's = £ 16, 600.59

Quarry Bank & Dudley Wood = £ 4, 420.28

St James's = £ 2, 856.85

St Thomas's = £ 2, 502.00

5.0 Law

- 5.1 Part 1 of the Local Government Act 2000 enables the Council to do anything that it considers likely to achieve the promotion or improvement of the social, environmental or economic well-being of the area.
- 5.2 Section 111 of the Local Government Act 1972 enables the Council to do anything which is calculated to facilitate, or is conducive or incidental to, the discharge of its statutory functions.

6.0 Equal Opportunities

6.1 This Report complies fully with the Equal Opportunities Policy of the Council.

7.0 Recommendations

7.1 That the proposals set out in Section 3.0 be approved.

8.0 Background Papers

8.1 The application forms on which this Report is based were made available to the Capital Allocations Working Group, but are confidential documents under the terms of Paragraphs 5 & 7 of Part 1 of Schedule 12A of the Local Government Act 1977.

Lind Sandes

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