

Local Authority Funding Reform Proforma

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|------------|--------|
| LA Number: | Dudley |
| LA Name: | 332 |

Pupil Led Factors

| 1) Basic Entitlement Age Weighted Pupil Unit (AWPU) | Reception uplift | No | Pupil Units | | 0 | | | | | |
|--|---|--------------------------|----------------------------|------------------------------------|--------------------------------------|-----------|-------|---|--------------------------|----------------------------|
| | Description | Amount per pupil | | Pupil Units | | Sub Total | Total | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
| | Primary (Years R-6) | | | 24,760.00 | | £0 | £0 | 0.00% | | |
| | Key Stage 3 (Years 7-9) | | | 10,719.00 | | £0 | | 0.00% | | |
| | Key Stage 4 (Years 10-11) | | | 7,531.00 | | £0 | | 0.00% | | |
| | Description | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 2) Deprivation | N/A | | | | | £0 | £0 | 0.00% | | |
| | N/A | | | | | £0 | | | | |
| | IDACI Band 1 | | | 2,454.30 | 1,744.45 | £0 | | | | |
| | IDACI Band 2 | | | 2,312.18 | 1,709.13 | £0 | | | | |
| | IDACI Band 3 | | | 5,316.43 | 3,720.19 | £0 | | | | |
| | IDACI Band 4 | | | 2,592.44 | 1,900.02 | £0 | | | | |
| | IDACI Band 5 | | | 641.49 | 412.65 | £0 | | | | |
| | IDACI Band 6 | | | 556.24 | 344.90 | £0 | | | | |
| | Description | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 3) Looked After Children (LAC) | LAC X March 12 | | | 295.47 | | £0 | £0 | 0.00% | | |
| 4) Prior attainment | Low Attainment % Primary 78 | | | 6,151.88 | | £0 | | 0.00% | | |
| | Secondary pupils not achieving (KS2 level 4 English or Maths) | | | | 4,778.73 | £0 | | | | |
| 5) English as an Additional Language (EAL) | EAL 3 Primary | | | 1,799.28 | | £0 | | 0.00% | | |
| | EAL 3 Secondary | | | | 119.90 | £0 | | | | |
| 6) Mobility | Pupils starting school outside of normal entry dates | | | 82.60 | 236.46 | £0 | 0.00% | | | |

Other Factors

| Factor | Lump Sum per Primary School (£) | Lump Sum per Secondary School (£) | Tapered sparsity lump sum? | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) |
|--------------------|---------------------------------|-----------------------------------|----------------------------|-------------|---|------------------|
| 7) Lump Sum | | | | £12,740,000 | 79.48% | |
| 8) Sparsity factor | | | | £0 | 0.00% | |

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds

| | | | | | | |
|---|--|----------------------------------|--------|-------------|---|------------------|
| Primary distance threshold | | Secondary distance threshold | | | | |
| Primary pupil number threshold | | Secondary pupil number threshold | | | | |
| 9) Fringe Payments | | | | £0 | 0.00% | |
| 10) Split Sites | | | | £0 | 0.00% | |
| 11) Rates | | | | £2,354,904 | 14.69% | |
| 12) PFI funding | | | | £754,488 | 4.71% | |
| 13) Sixth Form | | | | £180,054 | 1.12% | |
| 14) Exceptional circumstances (can only be used with prior agreement of EFA) | | | | | | |
| Circumstance | | | | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) |
| Additional lump sum for schools amalgamated during FY13-14 | | | | £0 | 0.00% | |
| Exceptional Circumstance2 | | | | £0 | 0.00% | |
| Exceptional Circumstance3 | | | | £0 | 0.00% | |
| Exceptional Circumstance4 | | | | £0 | 0.00% | |
| Exceptional Circumstance5 | | | | £0 | 0.00% | |
| Exceptional Circumstance6 | | | | £0 | 0.00% | |
| Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) | | | | £16,029,446 | 100.00% | £0 |
| 15) Minimum Funding Guarantee (MFG is set at -1.5%) | | | | #VALUE! | | |
| Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled) | | | | Yes | | |
| Capping Factor (%) | | Scaling Factor (%) | 45.09% | | | |
| Total deduction if capping and scaling factors are applied | | | | #VALUE! | | |
| | | | | Total (£) | Proportion of Total funding(%) | |
| MFG Net Total Funding (MFG + deduction from capping and scaling) | | | | £606,786 | 3.65% | |
| High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved) | | | | | | |
| Total Funding For Schools Block Formula | | | | £16,636,232 | | |
| % Distributed through Basic Entitlement | | | | 0.00% | | |
| % Pupil Led Funding | | | | 0.00% | | |
| Primary:Secondary Ratio | | | | 1 : | 1.21 | |