

Planning Area 2 - Dudley

PRIMARY PUPIL PROJECTIONS (January 2007 Based Projections)

	CURRENT	PROJECTED								
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15
Year R	816	847	870	829	824	824	824	824	824	824
Year 1	845	831	861	885	839	834	834	834	834	834
Year 2	760	856	841	872	890	844	839	839	839	839
Year 3	825	769	864	850	875	894	848	843	843	843
Year 4	824	833	778	872	853	879	897	851	846	846
Year 5	850	824	834	779	867	848	873	890	846	841
Year 6	912	859	834	843	784	871	857	882	899	855
TOTAL	5,832	5,819	5,882	5,930	5,932	5,993	5,972	5,964	5,933	5,883
Current and Projected Surplus Places (based on existing Net capacity of 6,699)	867	880	817	769	767	706	727	735	766	816
% Surplus Places	12.9%	13.1%	12.2%	11.5%	11.4%	10.5%	10.9%	11.0%	11.4%	12.2%

SECONDARY PUPIL PROJECTIONS (January 2007 Based Projections)

	ACTUAL	PROJECTED								
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15
Year 7	660	682	643	625	627	584	648	638	656	669
Year 8	643	664	686	648	625	622	579	642	632	650
Year 9	648	645	666	688	646	617	614	571	634	624
Year 10	648	650	647	668	685	638	610	606	564	626
Year 11	607	637	639	636	652	663	617	590	587	546
Year 12	69	86	87	86	89	91	85	81	81	75
Year 13+	62	59	74	74	74	76	78	73	70	69
TOTAL	3,337	3,424	3,442	3,424	3,398	3,291	3,230	3,202	3,224	3,260
Current & Projected Surplus Places (based on existing Net capacity of 3,380)	43	-44	-62	-44	-18	89	150	178	156	120
% Surplus Places	1.3%	-1.3%	-1.8%	-1.3%	-0.5%	2.6%	4.4%	5.3%	4.6%	3.5%

Dudley Grand Total	9,169	9,243	9,324	9,354	9,330	9,284	9,202	9,166	9,156	9,144
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