

Meeting of the Cabinet - 13th December, 2023

Notice of Decisions

Notice is given that the Cabinet, at its meeting held on 13th December, 2023, made the following decisions in respect of the items listed.

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<u>Item</u>	<u>Decisions</u>	
Review of Housing Finance	(1)	That the latest Housing Revenue Account (HRA) outturn forecast for 2023/24, as outlined in paragraphs 7 to 11 (inclusive) and Appendix 1 to the report submitted, be noted.
	(2)	That the proposed budget for 2024/25, the provisional Medium Term Financial Strategy (MTFS) to 2026/27, and the revised Public Sector Housing capital programme for 2023/24 to 2028/29 as outlined in paragraphs 12 to 21 (inclusive) and Appendices 2 and 3 to the report submitted, be noted.
Local Government Association (LGA) Corporate Peer Review Feedback	That the contents and recommendations contained within the feedback report be acknowledged and endorsed and that the Council's approach with regard to implementation be supported.	
Independent Improvement and Assurance Board (IAB)	That the report be noted and that the establishment of the Council's Improvement and Assurance Board, be supported.	
Long Term Plan for Towns – The Town of Dudley	(1)	That the details of the initiative and the proposed next steps be noted.
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(2) That the Director of Regeneration and Enterprise, following consultation with the Deputy Leader (Cabinet Member for Communities and Economic Delivery), be authorised to progress the implementation of the initiative, as set out in the 'next



steps' that do not require additional funding in advance of the receipt of capacity funding and that the 'finance' sections in the report and the impact on the programme of the need to pause elements until the capacity funding is received, be noted.

Stalled and Derelict Sites Programme

- (1) That the Council confirm that it is minded in principle to seek approval from the Secretary of State to use its Compulsory Purchase Order (CPO) powers on sites within the borough that are detailed within the Stalled and Derelict Sites programme.
- (2) That the Director of Regeneration and Enterprise be authorised to undertake and commission the necessary detailed work to establish the case for a CPO, meeting the statutory tests and funding requirements for individual sites within the Stalled and Derelict Sites programme, and that this will be subject to any internal spending control processes that are in place.

Infrastructure Funding Statement 2022/23

- (1) That the Infrastructure Funding Statement 2022/23 be approved.
- (2) That the available Community Infrastructure Levy monies and the approach to funds being carried forward be approved.

Portersfield

- (1) That the progress made to date and the updates presented in the report be noted.
- (2) That the headline activity and timescales proposed over the next six months, with further detail to be provided in due course on specific elements, be noted.
- (3) That the revenue budget and how that is proposed to be used, prior to seeking further financial approvals, be noted.

Details of the above decisions are set out in the reports considered at the Cabinet meeting. The public reports may be obtained from Democratic Services (contact 01384 815238; e-mail democratic.services@dudley.gov.uk) or on the Council's Website.

Except otherwise stated, or where matters have been referred to the Full Council, the decisions will come into force and may then be implemented on the expiry of five working days from 15th December, 2023 unless a decision is called in for scrutiny.

Mohammed Farooq Lead for Law and Governance (Monitoring Officer)

The Council House, Priory Road, Dudley, West Midlands Dated: 15th December, 2023 (*Display until 28th December, 2023*)