Carbon Reduction Plan Climate Change and Environment Scrutiny Committee.

January 2023









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No Council is Doing Enough



83% Councils have declared a Climate Emergency,



Action plans and related documents after 2015 and before 20th September 2021 have been used as part of the Climate Action Scorecards.



Progress has been made, but we need to do more.

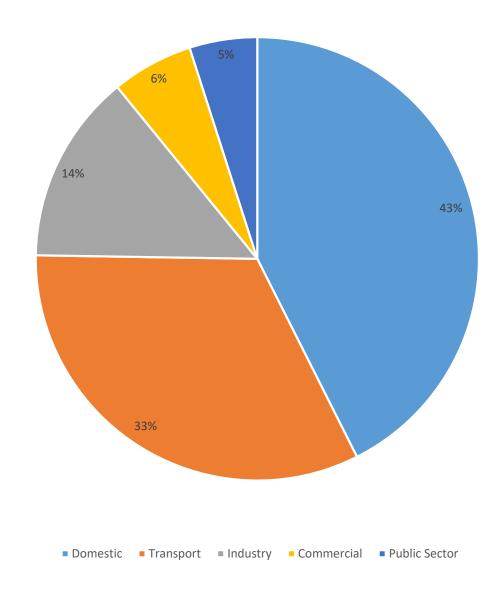
2021 Baseline

Section	Dudley Metropolitan Borough Council	Average single tier council
Total score	0%	50%
Section 1Governance, development and funding	0/21	10.3/21

- CLIMATE PLAN SCORECARD
- This council's climate plans as of 20th September 2021 were assessed and scored by trained Climate Emergency UK volunteers, as part of the Council Climate Plan Scorecards project.
- Show the full Scorecard Read more about the scoring process
- Dudley Metropolitan Borough Council scored **zero points** in this assessment. This is because the council either didn't have any published plans at the time of the assessment, or <u>the plans</u> didn't qualify.

Emissions %

Dudley Emissions Breakdown per Sector.



1

Average Mitigation Rates 13.1%

- The results in this report show that for Dudley to make its fair contribution to delivering the Paris Agreement's commitment to staying "well below 2°C and pursuing 1.5°C" global temperature rise, then an immediate and rapid programme of decarbonisation is needed. At 2017 CO₂ emission levels, Dudley will exceed the recommended budget available within 7 years from 2020. To stay within the recommended carbon budget Dudley will, from 2020 onwards, need to achieve average mitigation rates of CO₂ from energy of around -13.1% per year. This will require that Dudley rapidly transitions away from unabated fossil fuel use. For context the relative change in CO₂ emissions from energy compared to a 2015 Paris Agreement reference year are shown in Table 3.
- **Table 3:** Percentage reduction of annual emissions for the recommended ${\rm CO_2}$ -only pathway out to 2050 in relation to 2015

Year	Reduction in Annual Emissions (based on recommended pathway)
2020	23.0%
2025	61.9%
2030	81.2%
2035	90.7%
2040	95.4%
2045	97.7%
2050	98.9%

Draft Methodology – 7 Sections

Buildings and Heating

Transport

Governance and Finance

Planning

Biodiversity

Collaboration and Engagement.

Climate Emergency UK - Scorecard

Sections	Dudley Metropolitan Borough Council	Average single tier council score
Governance, development and funding	0/21	10.3/21
Mitigation and adaptation	0/18	9.0/18
Commitment and integration	0/7	4.1/7
Community, engagement and communications	0/9	5.1/9
Measuring and setting emissions targets	0/5	2.9/5
<u>Co-benefits</u>	0/4	2.2/4
Diversity and inclusion	0/5	0.9/5
Education, skills and training	0/5	2.3/5
Ecological emergency	0/4	2.1/4

Council name	Similarity	Has plan	Carbon Neutral by	Declared emergency
Redditch Borough Council	87%	No	2050	Sept. 23, 2019
Bury Metropolitan Borough Council	86%	Yes	2038	July 10, 2019
Nuneaton and Bedworth Borough Council	86%	No	2030	Dec. 4, 2019
Greater Manchester Combined Authority	86%	No	2038	July 26, 2019
Tamworth Borough Council	86%	No	2050	Oct. 19, 2019
Stockport Metropolitan Borough Council	85%	No	2038	March 28, 2019
Sheffield City Council	84%	Yes	2050	Feb. 6, 2019
Gloucester City Council	84%	Yes	2030	July 11, 2019
Worcester City Council	83%	No	2030	July 16, 2019
Tameside Metropolitan Borough Council	83%	No	2038	Feb. 24, 2020









Low Carbon Electricity

 CO₂ emissions in the carbon budget related to electricity use from the National Grid in Dudley are largely dependent upon national government policy and changes to power generation across the country. It is recommended however that Dudley promote the deployment of low carbon electricity generation within the region and where possible influence national policy on this issue.









Council Progress Update

- Focus on the corporate estate, CLS Consultancy on behalf of DMBC have carried out a baseline assessment of the corporate estate, including grey fleet for scope 1&2 emissions.
- This will provide us with a baseline 2019, aspirations for the next 5 years and ideas for decarbonising the corporate buildings.
- This work was completed in September and will feed into the wider Carbon Reduction Plan.
- An internal working group on behavioural change delivered the first meeting in August, it's important that this work feeds into the wider plan on Carbon Reduction.
- Review on commercial benefit of Solar PV, will start October 2022.
- Trajectory's to demonstrate reaching Net Zero by 2041 are currently being reviewed.









Carbon Reduction Plan

- A wider Borough plan now needs to be commissioned, this plan will support the aspirations of the West Midlands and tie into future innovation and funding opportunities.
- We will start with our own operations, using the data collected during the past 3 months, this will inform the baseline and also commercial business cases.
- Each directorate will take ownership for delivery of carbon targets.
- Workstreams will define priority actions, policy, funding, capital expenditure, resource and delivery of targets and KPI's.
- A Energy/decarbonisation, Waste and Climate Emergency strategy will be commissioned, this will set out the vision, sense of direction and provide a 5 year action plan for the council, all supported by marketing and communications.
- Set up governance arrangements to monitor progress









Teams and Timeline

Buildings

- Housing Directorate
- Property and capital projects
- Regeneration and new builds
- Sustainability
- Planning Policy
- Trading Standards
- Cross cutting: Communications
- Cross cutting: Finance and Procurement

Transport

- Transportation
- Fleet Services

Waste & Offsetting

- Waste and Fleet
- Air Quality









Cabinet Report: Timeline

•	Expected Date	Proposed activity
•	October – December	Scoping policies, programmes and projects to develop the scope for the Carbon Reduction Plan.
•	February 2023	Tender for consultants to start the Dudley Carbon Reduction Plan
•	February – March	Engagement programme with key stakeholders
•	April	Cabinet Report
		Request to consult with residents on the final carbon reduction plan
•	September	Final draft of Carbon Reduction Plan incorporating engagement and consultation outcomes CRP to Cabinet and Council for approval.









Links to Strategy

- Circular Economy, links to West Midlands Industrial Symbiosis programme WMISP.
- Waste Strategy,
- Heat Decarbonisation/Energy Strategy, links to smarter cities.
- Climate Emergency Strategy, building a resilient Dudley.









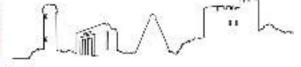
Priority Actions

Priority Action	Cost over 10 years (£) and staff requirements
Buildings	
1. Use baseline data from CLS study to inform decisions on installed measures. Set up a £1M invest to save scheme.	
2. Consider opportunities for heat networks, starting with EFW, use of generated electricity and EV Fleet.	
3. Local generation, using public sector to create energy hubs	
4. Consider opportunities for demand side response, energy storage and smart/flexible technologies	
5. Heat pump installer training, links to skills gaps and green jobs.	
6. Initiate exemplar new build projects of LA owned or partially owned housing at a very high standard of energy efficiency.	









Priority Actions

	Priority Actions	Costs over 10 years (£) and staff requirement
1.	blicity campaign Run a major publicity campaign covering all aspects of the Net Zero Plan. Set up Council staff champions, to be advocates on Climate Change.	Up to 2 FTE £100K until 2026
	effective and heat density locations, acting alone or in a	
3.	public – private partnership Introduce carbon offsetting, offset payment from developers who can't meet Net Zero targets, £300 per tonne.	