

**2007/08 SECOND INDICATIVE BUDGETS
MAINSTREAM**

DfES numb er	Name of school	Total Indicative Budget (delegated) 2007/08	School Standards Grant (SSG) 2007/08	School Standards Grant Personalisation (SSGP) 2007/08	SSG changes 2006/07 to 2007/08	Total delegated funds plus SSG 2007/08	Pupil numbers 2007	Pupil numbers 2006	Change in pupil numbers 2006 to 2007	Change in pupil numbers 2006 to 2007	Projected increase in delegated budget & SSG 2006/07 to 2007/08
		£	£	£	%	£				%	%
PRIMARY SCHOOLS											
5200	Alder Coppice	1,169,409	63,129	4,301	31.6%	1,236,839	448.5	455.0	-6.5	-1.43%	3.7%
2123	Amblecote	985,137	49,050	9,385	41.1%	1,043,572	325.0	310.0	15.0	4.84%	13.6%
2141	Ashwood Park	1,059,190	54,579	7,070	20.4%	1,120,839	373.5	393.5	-20.0	-5.08%	2.2%
2151	Belle Vue	1,121,973	57,543	8,591	27.7%	1,188,107	399.5	412.5	-13.0	-3.15%	2.6%
2077	Blanford Mere	834,944	42,324	4,562	37.6%	881,830	266.0	248.0	18.0	7.26%	12.0%
2000	Blowers Green	963,377	44,661	10,493	39.7%	1,018,531	286.5	278.0	8.5	3.06%	7.9%
2045	Bramford	1,379,701	67,233	18,351	44.5%	1,465,285	484.5	451.5	33.0	7.31%	16.0%
2023	Brierley Hill	666,464	33,204	8,714	26.7%	708,382	186.0	174.0	12.0	6.90%	8.7%
2024	Brockmoor	1,154,985	52,470	15,444	41.0%	1,222,898	355.0	347.0	8.0	2.31%	7.3%
2132	Bromley - Pensnett	1,061,915	47,055	20,882	32.3%	1,129,853	307.5	326.5	-19.0	-5.82%	1.8%
2142	Bromley Hills	930,059	48,594	6,139	33.7%	984,792	321.0	323.0	-2.0	-0.62%	5.7%
2029	Brook	797,257	40,044	7,415	18.0%	844,715	246.0	250.0	-4.0	-1.60%	6.2%
2112	Caslon	644,680	32,805	7,269	19.8%	684,755	182.5	189.5	-7.0	-3.69%	3.6%
3010	Christ Church	1,431,277	70,710	11,820	70.7%	1,513,807	515.0	394.0	121.0	30.71%	38.1%
3007	Church of the Ascension	792,182	44,034	2,543	26.5%	838,759	281.0	296.0	-15.0	-5.07%	2.0%
3359	C.E. St Edmund & St John	796,068	37,422	15,730	30.5%	849,219	223.0	223.0	0.0	0.00%	3.6%
2102	Colley Lane	1,855,938	73,389	19,808	39.3%	1,949,135	538.5	539.0	-0.5	-0.09%	4.1%
2130	Cotwall End	1,086,189	56,460	7,610	23.9%	1,150,259	390.0	414.0	-24.0	-5.80%	-0.2%
3350	Cradley C.E.	588,170	35,142	3,994	13.6%	627,307	203.0	201.0	2.0	1.00%	6.3%
2072	Crestwood Park	635,420	34,800	5,645	22.8%	675,865	200.0	194.0	6.0	3.09%	9.2%
2043	Dawley Brook	792,823	42,780	3,365	30.6%	838,969	270.0	272.0	-2.0	-0.74%	4.7%
2152	Dingle	594,076	32,976	5,634	10.9%	632,685	184.0	192.0	-8.0	-4.17%	0.8%
2005	Dudley Wood	1,155,381	60,165	11,214	28.3%	1,226,759	422.5	419.0	3.5	0.84%	6.5%
2063	Fairhaven	778,417	40,272	2,380	19.2%	821,069	248.0	240.0	8.0	3.33%	8.3%
2068	Foxyards	934,475	49,791	8,320	34.3%	992,586	331.5	336.0	-4.5	-1.34%	6.1%
2145	Gig Mill	1,492,004	72,021	10,069	37.2%	1,574,093	526.5	522.5	4.0	0.77%	7.0%
2155	Glynne	1,227,684	62,901	6,283	34.6%	1,296,868	446.5	447.0	-0.5	-0.11%	7.3%
2109	Greenfield	760,833	43,692	2,925	28.3%	807,449	278.0	278.0	0.0	0.00%	4.5%
3352	Halesowen C.E.	605,041	30,240	11,944	41.0%	647,225	160.0	152.0	8.0	5.26%	11.2%
2125	Ham Dingle	1,010,039	53,838	6,399	34.3%	1,070,275	367.0	368.0	-1.0	-0.27%	5.5%
3052	Hasbury C.E.	787,873	39,018	5,254	24.7%	832,144	237.0	242.0	-5.0	-2.07%	5.7%
2143	Hawbush	830,335	39,816	7,880	25.5%	878,031	244.0	267.5	-23.5	-8.79%	-1.0%

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2140	Highgate	1,078,384	47,568	20,504	38.2%	1,146,456	312.0	319.0	-7.0	-2.19%	6.0%
2156	Hob Green	1,029,700	45,687	15,895	35.5%	1,091,282	295.5	302.0	-6.5	-2.15%	6.8%
2137	Howley Grange	1,163,511	60,450	4,208	28.2%	1,228,169	425.0	413.0	12.0	2.91%	8.0%
2116	Huntingtree	1,033,560	53,268	7,350	32.7%	1,094,178	362.0	369.0	-7.0	-1.90%	0.4%
2124	Hurst Green	1,085,232	57,714	5,518	37.5%	1,148,465	401.0	388.0	13.0	3.35%	8.5%
2148	Hurst Hill	979,368	51,672	7,238	20.7%	1,038,278	348.0	371.0	-23.0	-6.20%	-2.1%
3306	Jessons C.E.	1,649,253	75,726	24,383	40.8%	1,749,361	559.0	558.0	1.0	0.18%	5.6%
2010	Kate's Hill	1,209,066	55,890	20,438	39.0%	1,285,394	385.0	389.5	-4.5	-1.16%	4.6%
2107	Lapal	859,556	46,884	4,862	32.7%	911,302	306.0	307.0	-1.0	-0.33%	6.7%
2120	Lutley	1,452,618	76,296	4,771	32.9%	1,533,685	564.0	575.0	-11.0	-1.91%	4.5%
2035	Maidensbridge	579,294	32,748	3,183	16.5%	615,225	182.0	174.0	8.0	4.60%	9.3%
2139	Manor Way	659,141	33,774	2,263	4.4%	695,178	191.0	209.0	-18.0	-8.61%	-1.4%
2160	Milking Bank	1,199,833	63,186	4,364	33.3%	1,267,383	449.0	446.0	3.0	0.67%	5.1%
2036	Mount Pleasant	1,016,550	54,066	12,929	35.7%	1,083,545	369.0	374.0	-5.0	-1.34%	5.5%
2147	Netherbrook	1,295,505	62,559	13,776	27.5%	1,371,840	443.5	462.0	-18.5	-4.00%	2.7%
3053	Netherton C.E.	897,119	43,806	12,801	36.2%	953,726	279.0	278.0	1.0	0.36%	7.8%
2138	Newfield Park	949,843	50,418	5,547	30.6%	1,005,808	337.0	347.0	-10.0	-2.88%	4.5%
2012	Northfield Road	1,220,161	57,828	23,061	30.6%	1,301,050	402.0	404.0	-2.0	-0.50%	6.3%
3050	Oldswinford C.E.	1,120,319	58,626	3,234	25.2%	1,182,179	409.0	407.0	2.0	0.49%	5.4%
2106	Olive Hill	1,348,972	62,331	15,370	81.5%	1,426,673	441.5	309.0	132.5	42.88%	48.2%
3357	Our Lady & St Kenelm	610,626	35,712	1,836	12.4%	648,174	208.0	201.0	7.0	3.48%	7.6%
3354	Pedmore C.E.	649,501	37,308	2,905	16.4%	689,714	222.0	215.0	7.0	3.26%	6.6%
2075	Peter's Hill	2,124,444	103,200	8,105	27.7%	2,235,750	800.0	811.0	-11.0	-1.36%	4.8%
2154	Priory	1,722,209	76,068	33,439	39.0%	1,831,716	562.0	581.5	-19.5	-3.35%	1.4%
2153	Quarry Bank	1,058,817	49,734	8,584	30.9%	1,117,136	331.0	347.0	-16.0	-4.61%	2.3%
2149	Queen Victoria	1,672,313	80,172	19,665	32.9%	1,772,150	598.0	612.0	-14.0	-2.29%	4.7%
2052	Red Hall	1,197,164	58,683	10,782	34.6%	1,266,630	409.5	415.5	-6.0	-1.44%	4.5%
2122	Ridge	638,540	34,686	4,227	15.6%	677,454	199.0	200.0	-1.0	-0.50%	4.0%
2144	Roberts	1,726,117	84,960	19,510	47.8%	1,830,587	640.0	600.0	40.0	6.67%	11.5%
2118	Rufford	907,566	43,293	13,002	42.9%	963,861	274.5	255.5	19.0	7.44%	14.7%
2136	Russells Hall	928,245	46,314	9,120	35.5%	983,679	301.0	299.0	2.0	0.67%	3.5%

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2004	Sledmere	1,320,316	57,144	21,431	29.7%	1,398,891	396.0	412.5	-16.5	-4.00%	2.4%
3304	St Chad's R.C.	600,923	34,458	3,557	10.2%	638,938	197.0	199.0	-2.0	-1.01%	5.3%
3358	St James's C.E.	1,034,192	55,206	6,372	42.1%	1,095,770	379.0	353.0	26.0	7.37%	13.8%
3302	St Joseph's (Dudley)	710,187	39,246	3,057	18.4%	752,490	239.0	233.5	5.5	2.36%	8.8%
3355	St Joseph's (Stourbridge)	665,953	37,308	4,388	24.9%	707,649	222.0	221.0	1.0	0.45%	8.6%
3008	St Mark's C.E.	927,440	45,174	14,399	34.9%	987,013	291.0	298.0	-7.0	-2.35%	5.8%
3009	St Mary's C.E.	667,484	36,282	3,679	24.1%	707,445	213.0	229.0	-16.0	-6.99%	2.5%
3303	St Mary's R.C.	562,855	31,722	4,026	29.0%	598,603	173.0	176.0	-3.0	-1.70%	2.5%
2150	Straits	914,951	49,050	2,612	30.8%	966,614	325.0	329.0	-4.0	-1.22%	4.7%
2104	Tenterfields	790,592	41,526	4,309	25.7%	836,428	259.0	279.0	-20.0	-7.17%	3.4%
2067	Thorns	567,385	32,748	5,397	34.9%	605,529	182.0	175.0	7.0	4.00%	10.4%
2048	Wallbrook	877,625	43,464	10,541	31.7%	931,629	276.0	276.0	0.0	0.00%	11.9%
2126	Withymoor	998,867	52,926	8,480	36.4%	1,060,273	359.0	354.0	5.0	1.41%	6.4%
2111	Wollescote	1,494,835	66,720	16,443	34.7%	1,577,998	480.0	499.5	-19.5	-3.90%	3.1%
2146	Wren's Nest	1,280,282	53,325	24,803	53.1%	1,358,410	362.5	325.5	37.0	11.37%	15.9%
	TOTAL PRIMARY	79,399,729	3,969,084	753,795	28.7%	84,122,608	26,606.0	27064.0	-458.0	-1.69%	3.6%
SECONDARY SCHOOLS											
4800	Bishop Milner	2,798,750	106,020	24,276	7.4%	2,929,046	717.0	736.0	-19.0	-2.58%	2.2%
4612	Castle High	4,220,902	139,897	134,056	35.4%	4,494,855	1057.0	1056.0	1.0	0.09%	7.6%
4027	Coseley	3,572,089	126,829	99,275	28.5%	3,798,193	949.0	930.0	19.0	2.04%	8.3%
4114	Cradley High	1,473,366	49,679	38,894	-39.5%	1,561,939	502.0	607.0	-105.0	-17.30%	-40.3%
4025	Crestwood	2,953,153	102,875	53,080	13.2%	3,109,107	750.0	772.0	-22.0	-2.85%	2.2%
4023	Dormston	4,043,411	148,004	87,258	30.8%	4,278,672	1124.0	1133.0	-9.0	-0.79%	5.3%
4106	Earls High	4,149,066	152,239	59,383	30.2%	4,360,688	1159.0	1156.0	3.0	0.26%	6.3%
5401	Ellowes Hall	3,754,343	136,751	64,365	28.8%	3,955,459	1031.0	1044.0	-13.0	-1.25%	5.5%
4105	Pedmore T.C.C.	2,963,311	105,412	62,856	21.5%	3,131,578	772.0	807.0	-35.0	-4.34%	4.0%
5403	High Arcal	4,331,841	156,837	94,823	34.8%	4,583,501	1197.0	1170.0	27.0	2.31%	9.3%
4117	Hillcrest	3,403,156	124,831	97,114	26.1%	3,625,101	885.0	848.0	37.0	4.36%	11.1%

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5405	Holly Hall	2,646,631	110,309	69,346	19.2%	2,826,285	678.0	676.0	2.0	0.30%	7.4%
5402	Kingswinford	3,229,536	123,683	38,430	25.0%	3,391,648	923.0	930.0	-7.0	-0.75%	5.7%
4110	Leasowes High	4,167,200	150,424	72,351	26.3%	4,389,975	1144.0	1185.0	-41.0	-3.46%	3.3%
5400	Oldswinford Hospital	2,542,418	98,491	3,978	5.2%	2,644,887	605.0	603.0	2.0	0.33%	4.1%
4118	Pensnett	2,394,876	93,174	75,413	10.4%	2,563,463	537.0	592.0	-55.0	-9.29%	-0.4%
4119	Redhill	4,165,112	152,602	53,567	28.5%	4,371,282	1162.0	1166.0	-4.0	-0.34%	6.0%
4121	Ridgewood High	3,371,129	121,384	51,450	25.7%	3,543,962	904.0	932.0	-28.0	-3.00%	2.9%
4020	Summerhill	4,029,370	134,573	37,610	27.5%	4,201,553	1013.0	1013.0	0.0	0.00%	4.9%
4018	Thorns C.C.	4,984,379	175,350	86,534	31.0%	5,246,263	1350.0	1350.0	0.0	0.00%	6.6%
5404	Windsor	4,773,152	175,713	79,970	28.7%	5,028,834	1353.0	1369.0	-16.0	-1.17%	5.2%
4030	Wordsley	2,704,585	116,964	74,987	21.7%	2,896,535	697.0	682.0	15.0	2.20%	9.3%
	TOTAL SECONDARY	76,671,773	2,802,039	1,459,013	22.5%	80,932,826	20,509.0	20757.0	-248.0	-1.19%	4.1%
	TOTAL PRIMARY & SEC	156,071,502	6,771,123	2,212,808	25.7%	165,055,433	47115.0	47821.0	-706.0	-1.48%	3.9%