

**OLDSWINFORD HOSPITAL – FUNDING FROM LOCAL AUTHORITY
RESOURCES**

Background

A previous meeting of Schools Forum raised a question concerning Local Authority Funding for Oldswinford Hospital School. The question was raised in the context of the recent announcement of the DfES approval of Oldswinford Hospital Schools bid for capital funding under the Expansion of Popular and Successful Schools programme.

The attached spreadsheets set out the 2006/7 revenue funding allocated to Oldswinford Hospital School with comparative data for all Dudley secondary schools. The data covers delegated funding, standards fund and minimum funding guarantee (MFG).

DfES number	Name of school	Age weighted funding £	Pupils with statements of SEN £	SEN Resource Bases - INCs £	SEN: pupils without statements £	Pupil-led funding: funding per pupil (unweighted) £	Socio-economic need: free school meal numbers (weighted) £	Socio-economic need: free school meal numbers (unweighted - catering) £	Practical Learning Options £
SECONDARY SCHOOLS									
4800	Bishop Milner	1,601,762	37,899		7,562	37,130	3,165	8,360	7,763
4612	Castle High	2,883,373	73,551	112,400	72,532	53,274	180,341	73,289	13,791
4027	Coseley	2,527,314	47,374		70,344	46,917	41,063	36,157	11,367
4114	Cradley High	1,676,615	83,652		64,045	30,622	128,491	46,816	9,172
4025	Crestwood	2,112,586	126,963	112,400	21,270	38,946	14,505	19,158	10,384
4023	Dormston	3,092,255	53,577		49,032	57,158	18,039	23,826	14,708
4106	Earls High	3,156,993	53,349		34,216	58,319	6,330	16,720	15,134
5401	Ellowes Hall	2,698,263	58,044		38,216	52,668	21,890	28,912	13,594
4105	Pedmore T.C.C.	2,215,762	49,224		39,326	40,712	57,177	37,759	11,334
5403	High Arcal	3,178,741	60,178		50,664	59,025	26,532	35,042	14,249
4117	Hillcrest	2,290,615	104,138		50,340	42,780	131,867	55,733	9,467
5405	Holly Hall	1,838,966	64,895		37,418	34,103	73,186	38,665	8,386
5402	Kingswinford	2,540,970	46,094		17,401	46,917	0	8,012	12,251
4110	Leasowes High	3,244,996	58,419		41,664	59,782	9,152	24,174	16,084
5400	Oldswinford Hospital	933,645	8,536		26	30,421	0	209	4,946
4118	Pensnett	1,628,567	37,985	112,400	44,977	29,866	124,093	45,214	8,517
4119	Redhill	3,179,247	48,256		21,897	58,823	8,466	22,363	14,937
4121	Ridgewood High	2,554,625	118,597		28,243	47,018	19,991	26,404	12,808
4020	Summerhill	2,764,013	84,994		18,268	51,104	0	4,180	13,103
4018	Thorns C.C.	3,687,036	162,142		42,876	68,106	24,263	32,047	17,689
5404	Windsor	3,745,199	86,468		34,713	69,064	9,864	26,055	18,344
4030	Wordsley	1,853,633	41,114		44,171	34,406	70,021	36,993	8,353
	TOTAL SECONDARY	55,405,177	1,505,448	337,200	829,199	1,047,161	968,435	646,088	266,381

Ave for sector per pupil (excl OSH)	2,731	75	17	41	50	48	32	13
Ave for Oldswinford per pupil	2,754	25	0	0	50	0	1	15
Variance OSH : Average	23	-50	-17	-41	0	-48	-31	2

Notes:

- 1 OSH per pupil appears higher for factors as follows which are funded on non pupil-led basis

Premises (funding per m2)

Basic Allocation (3 bands for the sector)

Grounds (funding per hectare)