

Dudley MBC
PRIMARY PUPIL PROJECTIONS (January 2007 Based Projections)

	CURRENT	PROJECTED								
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15
Year R	3,429	3,389	3,429	3,427	3,422	3,422	3,422	3,422	3,422	3,422
Year 1	3,479	3,429	3,392	3,441	3,435	3,430	3,458	3,458	3,458	3,458
Year 2	3,491	3,511	3,462	3,434	3,478	3,471	3,455	3,484	3,484	3,484
Year 3	3,591	3,515	3,535	3,496	3,460	3,507	3,511	3,495	3,524	3,524
Year 4	3,677	3,605	3,530	3,558	3,515	3,479	3,534	3,539	3,523	3,551
Year 5	3,790	3,686	3,615	3,550	3,573	3,529	3,497	3,551	3,557	3,541
Year 6	3,887	3,802	3,700	3,639	3,569	3,588	3,554	3,521	3,576	3,581
TOTAL	25,344	24,936	24,661	24,545	24,451	24,426	24,430	24,470	24,543	24,561
Current and Projected Surplus Places (based on existing Net Capacity of 28,790)	3,446	3,854	4,129	4,245	4,339	4,364	4,360	4,320	4,247	4,229
% Surplus Places	12.0%	13.4%	14.3%	14.7%	15.1%	15.2%	15.1%	15.0%	14.8%	14.7%

SECONDARY PUPIL PROJECTIONS (January 2007 Based Projections)

	ACTUAL	PROJECTED								
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2011/12	2012/13	2013/14	2014/15
Year 7	3,871	3,940	3,883	3,787	3,722	3,665	3,647	3,616	3,577	3,629
Year 8	3,960	3,871	3,944	3,899	3,800	3,728	3,672	3,654	3,623	3,583
Year 9	3,985	3,973	3,889	3,973	3,924	3,819	3,747	3,692	3,673	3,641
Year 10	4,169	3,969	3,962	3,889	3,978	3,914	3,810	3,739	3,684	3,664
Year 11	4,059	4,118	3,925	3,929	3,853	3,934	3,873	3,770	3,700	3,647
Year 12	237	232	236	225	232	230	224	226	221	214
Year 13+	227	215	208	212	204	208	216	211	213	208
TOTAL	20,508	20,318	20,048	19,915	19,714	19,499	19,188	18,906	18,690	18,587

Current & Projected Surplus Places (based on existing Net capacity of 21,305)	797	987	1,257	1,390	1,591	1,806	2,117	2,399	2,615	2,718
% Surplus Places	3.7%	4.6%	5.9%	6.5%	7.5%	8.5%	9.9%	11.3%	12.3%	12.8%

Dudley LEA Grand Total	45,852	45,254	44,709	44,460	44,164	43,924	43,619	43,376	43,233	43,148
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