

Appendix D

Letters from DfES confirming

- **Allocation of Targeted Capital Funding**
- **Basic Need Allocation**

Mr John Freeman
Director of Children's Services
Dudley Metropolitan Borough Council
Westox House
1 Trinity Road
DUDLEY
DY1 1JQ

12 October 2005

Dear Mr Freeman

Today, Ruth Kelly, Education Secretary, announced the results of the 2006-2009 Targeted Capital Fund (TCF). As you know, this is intended to meet schools' priority building needs which are too large to be supported from formulaic programmes, and too urgent to wait for Building Schools for the Future.

The amount allocated today is £1.1 billion, and is part of a schools' capital allocation of some £5.5 billion this year, rising to £6.3 billion by 2007-08. The outcome of bids received from you, and any Voluntary Aided bids or other allocations, is shown in the annex to this letter.

In respect of successful bids, projects are required to adopt best principles in project procurement, using the Achieving Excellence in Construction Procurement Guidance Pack and common Minimum Standards. Details of these are shown at www.ogc.gov.uk/index.asp?id=218.

The TCF bids that succeeded were those which met our published criteria most closely. These were; a) projects covering one or more of curriculum need, standards-focused reorganisation, SEN projects and extended schools/community use; b) workforce reform; c) wider inclusion agenda; d) building need; and e) value for money

Jacqui Smith, Minister for Schools, sends her congratulations to over 130 authorities and Voluntary Aided schools who succeeded in their applications. She also appreciates the time and effort put in by those who were not successful this time round, and the disappointment they will feel.

The minister is concerned that, particularly in respect of bids that did not succeed, feedback is made available to authorities and schools. This is in order to ensure that authorities and schools can prepare the best case possible in future rounds. Accordingly, I will send feedback out shortly to all authorities who had one or more unsuccessful bids, also to VA schools.



Sally Brooks

Local Authority - Dudley (332)

Targeted Capital Fund Bid Results

Successful Local Authority Bids

Project Name	Ref No	School(s)	Total £
Wrens Nest - Provision of a new Primary School	332A	Wrens Nest Primary School, Sycamore Green Primary School	£4,423,606
Old Park Special School - Provision of a new Special School	332B	The Old Park School	£4,138,707

Successful Voluntary Aided Bids

Project Name	Ref No	School(s)	Total £

Allocations in respect of local authority bids will be made in the form of supported borrowing, and for other bids in the form of grant. They will be phased over the three year period 2006-07 to 2008-09 in the proportions 25%, 50% and 25%.

Unsuccessful Local Authority Bids

Project Name	Ref No	School(s)

Unsuccessful Voluntary Aided Bids

Project Name	Ref No	School(s)
Merger of Two Primary Schools to address surplus places - Halesowen	332C	Hasbury CofE Primary School, Halesowen CofE Primary School

Mr John Freeman
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7 April 2005

Re: Allocation of capital funding for Dudley Metropolitan Borough Council

Further to correspondence regarding the submission of revised Asset Management Plan (AMP) data and the subsequent satisfactory evaluation awarded to you, I confirm that you are entitled to have your condition and suitability assessments recalculated for the period 2005/06, including indicative allocations for 2006/07 and 2007/08. Your revised allocation is as follows:

2005/06	Modernisation, £			Primary, £		
	Total	Pupil Element	Need element	Total	Pupil element	Need element
Previous	1,474,338	969,090	505,248	1,132,014	750,180	381,834
New	1,769,438	969,090	800,348	1,345,806	750,180	595,627
Difference	295,099	0	295,099	213,792	0	213,792

2006/07	Modernisation, £			Primary, £		
	Total	Pupil Element	Need element	Total	Pupil element	Need element
Previous	1,271,072	811,015	460,056	1,373,702	886,772	486,931
New	1,618,255	811,015	807,240	1,733,963	886,772	847,191
Difference	347,184	0	347,184	360,260	0	360,260

2007/08	Modernisation, £			Primary, £		
	Total	Pupil Element	Need element	Total	Pupil element	Need element
Previous	1,310,584	837,144	473,439	1,373,702	886,772	486,931
New	1,669,268	837,144	832,124	1,733,963	886,772	847,191
Difference	358,685	0	358,685	360,260	0	360,260