

Annex B – Changes to local authority funding for 2015-2016

The following table shows changes to schools funding as a result of distributing an additional £390m using the approach set out in chapter one of this document. This table does not reflect deductions of funding for the CRC scheme from the dedicated schools grant, which are shown at Annex C for every local authority. In this table we have estimated total funding, and the total increase in funding, by using 2014-15 pupil numbers. We will apply pupil numbers from the October 2014 census when final allocations are made in December.

Local authority	Actual 2014-15 funding		Fairer schools funding 2015-16		Increase in funding	
	Funding per pupil	Total funding	Funding per pupil	Estimate of total funding (based on October 2013 pupil numbers)	Percentage	Estimate of total increase in funding (based on October 2013 pupil numbers)
Bromley	£4,082	£169.6m	£4,553	£189.1m	11.5%	£19.5m
Cambridgeshire	£3,950	£294.3m	£4,261	£317.5m	7.9%	£23.2m
Sutton	£4,360	£124.7m	£4,678	£133.8m	7.3%	£9.1m
Northumberland	£4,244	£166.2m	£4,551	£178.3m	7.2%	£12.0m
Shropshire	£4,113	£143.6m	£4,410	£154.0m	7.2%	£10.4m
Merton	£4,534	£98.6m	£4,832	£105.1m	6.6%	£6.5m
Buckinghamshire	£4,040	£275.4m	£4,305	£293.4m	6.5%	£18.0m
Croydon	£4,559	£208.6m	£4,837	£221.3m	6.1%	£12.7m
Leicestershire	£3,995	£339.7m	£4,237	£360.2m	6.1%	£20.6m
Brent	£5,066	£190.7m	£5,357	£201.7m	5.8%	£11.0m
South Gloucestershire	£3,969	£137.5m	£4,196	£145.3m	5.7%	£7.9m
Warwickshire	£4,079	£281.3m	£4,302	£296.7m	5.5%	£15.4m
Cheshire West and Chester	£4,129	£173.6m	£4,351	£183.0m	5.4%	£9.4m
Surrey	£4,096	£548.8m	£4,308	£577.1m	5.2%	£28.4m
Bury	£4,230	£111.1m	£4,441	£116.7m	5.0%	£5.6m
Poole	£4,007	£68.3m	£4,194	£71.5m	4.7%	£3.2m
Devon	£4,156	£358.1m	£4,350	£374.8m	4.7%	£16.7m
Norfolk	£4,334	£432.9m	£4,514	£450.9m	4.2%	£18.0m
Derbyshire	£4,245	£405.0m	£4,417	£421.3m	4.0%	£16.3m
Rutland	£4,087	£20.9m	£4,250	£21.7m	4.0%	£0.8m

	Actual 2014-15 funding		Fairer schools funding 2015-16		Increase in funding	
Local authority	Funding per pupil	Total funding	Funding per pupil	<u>Estimate</u> of total funding (based on October 2013 pupil numbers)	Percentage	<u>Estimate</u> of total increase in funding (based on October 2013 pupil numbers)
North Lincolnshire	£4,316	£95.0m	£4,483	£98.7m	3.9%	£3.7m
Gloucestershire	£4,203	£316.0m	£4,365	£328.2m	3.9%	£12.2m
Westminster	£5,663	£88.3m	£5,872	£91.5m	3.7%	£3.3m
Central Bedfordshire	£4,144	£145.7m	£4,297	£151.0m	3.7%	£5.3m
Swindon	£4,102	£117.7m	£4,251	£121.9m	3.6%	£4.3m
Windsor and Maidenhead	£4,325	£77.5m	£4,464	£80.0m	3.2%	£2.5m
Herefordshire	£4,306	£90.9m	£4,443	£93.8m	3.2%	£2.9m
North Yorkshire	£4,338	£316.5m	£4,473	£326.4m	3.1%	£9.8m
Cheshire East	£4,083	£187.0m	£4,209	£192.7m	3.1%	£5.7m
Redbridge	£4,668	£199.7m	£4,806	£205.6m	3.0%	£5.9m
Cumbria	£4,449	£269.2m	£4,577	£276.9m	2.9%	£7.8m
Suffolk	£4,241	£370.1m	£4,362	£380.6m	2.8%	£10.5m
Stoke-on-Trent	£4,507	£145.1m	£4,622	£148.8m	2.5%	£3.7m
Northamptonshire	£4,189	£395.2m	£4,293	£405.1m	2.5%	£9.9m
Bracknell Forest	£4,187	£62.6m	£4,291	£64.2m	2.5%	£1.6m
Bournemouth	£4,154	£79.2m	£4,254	£81.1m	2.4%	£1.9m
Salford	£4,551	£131.2m	£4,657	£134.3m	2.3%	£3.1m
Wiltshire	£4,213	£249.1m	£4,310	£254.8m	2.3%	£5.7m
Worcestershire	£4,231	£291.5m	£4,328	£298.2m	2.3%	£6.7m
Torbay	£4,305	£69.8m	£4,399	£71.3m	2.2%	£1.5m
Blackpool	£4,459	£80.2m	£4,538	£81.6m	1.8%	£1.4m
Somerset	£4,278	£273.2m	£4,351	£277.9m	1.7%	£4.7m
Cornwall	£4,397	£285.0m	£4,472	£289.9m	1.7%	£4.9m
Hertfordshire	£4,320	£670.3m	£4,392	£681.5m	1.7%	£11.1m
Durham	£4,573	£281.1m	£4,648	£285.8m	1.7%	£4.7m
Telford and Wrekin	£4,367	£97.0m	£4,435	£98.5m	1.6%	£1.5m
Dorset	£4,167	£202.3m	£4,230	£205.4m	1.5%	£3.1m
Solihull	£4,188	£130.2m	£4,237	£131.8m	1.2%	£1.5m
Lincolnshire	£4,329	£392.0m	£4,379	£396.6m	1.2%	£4.5m

Local authority	Actual 2014-15 funding		Fairer schools funding 2015-16		Increase in funding	
	Funding per pupil	Total funding	Funding per pupil	<u>Estimate of total funding (based on October 2013 pupil numbers)</u>	Percentage	<u>Estimate of total increase in funding (based on October 2013 pupil numbers)</u>
Oxfordshire	£4,274	£333.1m	£4,320	£336.6m	1.1%	£3.5m
East Riding of Yorkshire	£4,258	£177.9m	£4,301	£179.7m	1.0%	£1.8m
Isle of Wight	£4,489	£69.6m	£4,531	£70.3m	0.9%	£0.6m
Wokingham	£4,125	£88.2m	£4,158	£88.9m	0.8%	£0.7m
Bedford	£4,466	£101.0m	£4,501	£101.7m	0.8%	£0.8m
Peterborough	£4,490	£124.7m	£4,520	£125.5m	0.7%	£0.8m
Plymouth	£4,364	£140.1m	£4,389	£140.9m	0.6%	£0.8m
Bath and North East Somerset	£4,336	£95.9m	£4,356	£96.3m	0.5%	£0.5m
Warrington	£4,219	£119.7m	£4,236	£120.2m	0.4%	£0.5m
West Berkshire	£4,359	£95.2m	£4,375	£95.6m	0.4%	£0.4m
Milton Keynes	£4,440	£167.3m	£4,455	£167.9m	0.3%	£0.6m
Medway	£4,352	£161.1m	£4,365	£161.6m	0.3%	£0.5m
Hillingdon	£4,820	£187.0m	£4,832	£187.5m	0.2%	£0.4m
West Sussex	£4,196	£414.5m	£4,206	£415.4m	0.2%	£0.9m
Nottinghamshire	£4,351	£436.2m	£4,360	£437.1m	0.2%	£0.9m
Barnsley	£4,459	£126.9m	£4,468	£127.1m	0.2%	£0.2m
Bolton	£4,536	£188.1m	£4,541	£188.3m	0.1%	£0.2m
Trafford	£4,232	£139.4m	£4,235	£139.5m	0.1%	£0.1m
Sheffield	£4,429	£290.8m	£4,430	£290.9m	0.0%	£0.1m
Staffordshire	£4,310	£455.7m	£4,311	£455.8m	0.0%	£0.1m