
Meeting of the Cabinet –18th September 2013

Corporate Quarterly Performance Management Report

Report of the Chief Executive

Purpose of Report

1. To present the first Corporate Quarterly Performance Management Report for 2013/14, relating to performance for the period 1st April to 30th June 2013.

Background

2. The overriding purpose of the Corporate Quarterly Performance Management Report is to provide the Cabinet with a regular update on the management of services and performance levels being achieved within the Council, across the seven Council Plan thematic priorities. Prior to submission to Cabinet the report is scrutinised by the Corporate Performance Management, Efficiency and Effectiveness Scrutiny Committee.

3. The report contains the following sections:

Section 1: a brief introduction.

Section 2: a performance summary of key performance indicators and actions.

Section 3: more detailed progress on the key performance indicators and the key actions identified to determine our delivery of the Council Plan priorities.

Section 4: current sickness absence information for April 1st 2013 to June 30th 2013.

Section 5: corporate risk status report

A full copy of the Corporate Quarterly Performance Management Report is available in the Members Room and on the Internet via the Committee Management Information System. A paper copy can be sent to any Member on request.

A full copy of the Corporate Quarterly Performance Management Report will be made available on the Internet following approval by Cabinet.

Finance

4. There are no direct financial implications.

Law

5. The Council may do anything which is incidental to or conducive to or which facilitates the discharge of its functions under Section 111 of the Local Government Act, 1972.


Equality Impact

6. There are no special considerations to be made with regard to equality and diversity in noting and receiving this report.

The Corporate Quarterly Performance Management Report includes details of the performance of the Council Plan strategic objectives and priorities for children and young people.

Recommendation

7. It is recommended that Cabinet
 - 1) Receives the Corporate Quarterly Performance Management Report and approves its content.
 - 2) That Cabinet note that the report has been referred to Corporate Performance Management, Efficiency and Effectiveness Scrutiny Committee for consideration.



John Polychronakis
Chief Executive

Contact Officers: Geoff Thomas ext 5270 / Michael Wooldridge ext 4737