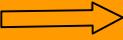


PI	Actual 2003-04	Target 2004-05	Q1 2004-05	Q2 2004-05	Q3 2004-05	2004-05	Commentary
PAF A6 Emergency psychiatric re-admissions [interface]	13.00%	7%	4.8% (5•)	9% (3•)	9.7%(3•)	9.1%(4•) 	Performance improved on from 2003-04
PAF A60 (BVPI 198) Participation in drug treatment programmes	14.40%	20%	N/A	N/A			New indicator, information not available yet, will be provided by the National Drug Treatment agency
PAF B11 Intensive home care as a percentage of intensive home and residential care	29%	30%	29% (5•)	31% (5•)	31%(5•)	31%(5•) 	Good performance maintained from previous year
PAF B12 BVPI 52 Cost of intensive social care for adults and older people	£427	£451	£439 (3•)	£458 (3•)	£449(3•)	£459	Finance PIs bandings to be confirmed
PAF B13 Unit cost of residential and nursing care for older people	£375	£405	£394 (3•)	£428 (2•)	£414(2•)	£406	Finance PIs bandings to be confirmed
PAF B17 Unit cost of home care for adults and older people	£12.20	£12.49	£12.25 (4•)	£12.58 (4•)	£12.39(4•)	£11.60	Finance PIs bandings to be confirmed
PAF C26 KT Admissions of supported residents aged 65 or over to residential/nursing care	80	85 (KT less than 3 blobs ie >=140 for MOST)	74 (5•)	73 (5•)	71(5•)	73(5•) 	Excellent performance maintained from previous year

PI	Actual 2003-04	Target 2004-05	Q1 2004-05	Q2 2004-05	Q3 2004-05	2004-05	Commentary
PAF C27 Admissions of supported residents aged 18-64 to residential/nursing care	1.6	1.6	1.4 (3●)	1.3 (3●)	1.3(3●)	1.6(4●)	Good performance maintained from previous year
PAF C28 BVPI 53 KT Intensive home care	12.1	12.2 (KT less than 3 blob ie <8 for MOST)	12.6 (4●)	13 (4●)	13(4●)	12.9(4●)	Good performance maintained from previous year
PAF C29 Adults with physical disabilities helped to live at home	4.2	4.2	4 (3●)	3.9 (3●)	3.8(3●)	4.2(4●)	Good performance maintained from previous year
PAF C30 Adults with learning disabilities helped to live at home	3	3.2	3.1 (5●)	3.1 (5●)	3.3(5●)	3.4(5●)	Excellent performance maintained from previous year
PAF C31 Adults with mental health problems helped to live at home	2.8	2.9	2.7 (5●)	2.7 (5●)	2.6(5●)	2.4(5●)	Excellent performance maintained from previous year
PAF C32 (BVPI 54) Older people helped to live at home	82	85	80 (2●)	81 (3●)	78(2●)	80 (3●)	A slight drop in performance but 3 Blob banding maintained from previous year
PAF C51 KT Direct payments	22	32 (KT one blob ie <15 per 100,000 pop aged 18+ for MOST)	22 (2●)	21 (2●)	22(2●)	40 (3●)	Improvement in performance on previous year
C62 Services for Carers						3.5%	New Indicator based on 6 months data from October 2004. Not banded yet

PI	Actual 2003-04	Target 2004-05	Q1 2004-05	Q2 2004-05	Q3 2004-05	2004-05	Commentary
PAF D37 Availability of single rooms	98%	98%	100% (5●)	98% (5●)	98%(5●)	98%(5●) 	Excellent performance maintained from previous year
PAF D39 BVPI 58 Percentage of people receiving a statement of their needs and how they will be met	94%	96%	94% (3●)	97% (4●)	96%(4●)	96%(4●) 	Improvement in performance on previous year
PAF D40 BVPI 55 Clients receiving a review	65%	70%	37% (3●)	48% (3●)	60%(3●)	70%(3●) 	Maximum banding for this indicator is 3 Blobs.
PAF D41 Delayed discharge [interface]	33	30	21 (4●)	22 (4●)	22(4●)	21(4●) 	Good performance maintained
PAF D54 (BVPI 56) KTPercentage of items of equipment and adaptations delivered within 7 working days	73%	75% (KT <40% for SOME, one ie <50% for MOST)	78% (4●)	75% (4●)	76%(4●)	77%(4●) 	Slight improvement in performance but banding remained the same as that of the previous year.
PAF D55 (BVPI 195) KT Waiting time for assessments	50%	60% (KT <40% for SOME, one blob ie <50% for MOST--one blob ie <50% for both D55 and D56 for SOME)	56% (2●)	48% (1●)	55%(2●)	68%(3●) 	Improvement in performance on previous year

PI	Actual 2003-04	Target 2004-05	Q1 2004-05	Q2 2004-05	Q3 2004-05	2004-05	Commentary
PAF D56 (BVPI 196) KT Waiting times for care packages	91%	86%(KT <40% for SOME, one blob ie <50% for MOST--one blob ie <50% for both D55 and D56 for SOME)	98% (5•)	93% (5•)	93%(5•)	93%(5•)	Excellent performance maintained from previous year
PAF D59 Practice Learning	7.4		N/A	N/A			New Indicator
PAF E47 Ethnicity of older people receiving assessment	1.07	1.3	1.2 (3•)	1.2 (3•)	1.3(3•)	1.25(3•)	Maximum banding for this indicator is 3 Blobs. Performance maintained from previous year
PAF E48 Ethnicity of older people receiving services following an assessment	1.15	1.14	1.01	1.03	1.08	1.08(3•)	Maximum banding is 3 Blob
PAF E50 Assessments of adults and older people leading to provision of service	52%	52%	44%	55%	54%	52%	Not Banded for 2004-05
PAF E61 Assessments of new clients aged 65 or over	52	60	32 (3•)	48 (3•)	53%(3•)	55(3•)	Three blob banding is the maximum awarded for this indicator. Maintained performance on previous year

PI	Actual 2003-04	Target 2004-05	Q1 2004-05	Q2 2004-05	Q3 2004-05	2004-05	Commentary
PAF A1 BVPI 49 KT Stability of placements of children looked after	11.4%	11% (KT one blob ie >=20% for SOME)	8.5% (5•)	11.8% (5•)	12.9% (5•)	13.1% (5•) 	Good performance has been maintained.
PAF A2 BVPI 50 KT Educational Qualifications of children looked after	45.70%	50% (KT one blob ie <25% for SOME)	60% (4•)	56.5% (3•)	50%(3•)	56.8% (4•) 	Good performance and also met KT
PAF A3 Re-registrations on the Child Protection Register	8.10%	10%	4.9% (2•)	13.4% (5•)	14.4%(5•)	14%(5•) 	Excellent performance has been achieved
PAF A4 BVPI 161 Employment, education and training for care leavers [joint working]	28.60%	42.30%	26.9% (1•)	38.5% (2•)	38.5%(2•)	38.5%(2•) 	This indicator reflects a small cohort of young people. Marginal improvement has been achieved.
PAF B7 Children looked after in foster placements or placed for adoption	83.90%	86%	83.8% (4•)	84.7% (4•)	84.8%(4•)	83.3%(4•) 	Good performance has been maintained
PAF B8 BVPI 51 Cost of services for children looked after	£459	£475	N/A	£480 (4•)		£576	Finance figures have not been finalised at the time of preparing this report
PAF C18 Final warnings/reprimands and convictions of children looked after	2	2	2.2 (3•)	1.9 (3•)	1.9(3•)	1.9(3•) 	Maximum Blob banding has been achieved

PI	Actual 2003-04	Target 2004-05	Q1 2004-05	Q2 2004-05	Q3 2004-05	2004-05	Commentary
PAF C19 Health of children looked after	72.10%	80%	50.3% (2●)	59.9% (3●)	70.3%(4●)	 70.3%(4●)	Maintained good performance
PAF C20 BVPI 162 KT Reviews of child protection cases	96.20%	(KT one blob ie <92.5% for SOME)	98.9% (4●)	100% (5●)	96.9%(3●)	 100% (5●)	Excellent performance has been achieved
PAF C21 Duration on the Child Protection Register	4.60%	4.50%	5.8% (4●)	10.5% (3●)	13%(3●)	 13.5%(3●)	Performance has fallen slightly from a 4 Blob banding to a 3 Blob banding
PAF C22 Young children looked after in foster placements or placed for adoption	96.60%	97%	96.8% (4●)	96.5% (4●)	97%(4●)	 94.2%(4●)	Maintained good performance
PAF C23 BVPI163 KT Adoptions of children looked after	4.30%	(KT one blob ie <3% for MOST)	0% (1●)	0.8% (1●)	2.4%(1●)	 3.4%(2●)	Maintained the 2 Blob banding
PAF C24 Children looked after absent from school	27.80%	17%	N/A	18.3% (2●)	17.9%(2●)	 17.9%(2●)	Maintained blob banding
PAF C63 Participation of looked after children in reviews		55%			44%	 77%(3●)	This is a new performance indicator. Originally collected as part of the Delivery & Improvement Statement.
PAF C64 Timing of core assessments		80%			70.20%	 72.9% (4●)	This is a new performance indicator. Originally collected as part of the Delivery & Improvement Statement.

PI	Actual 2003-04	Target 2004-05	Q1 2004-05	Q2 2004-05	Q3 2004-05	2004-05	Commentary
PAF D35 Long term stability of children looked after	41.20%	43.50%	40.2% (2●)	42.3% (2●)	45%(2●)	46.3%(2●) 	Maintained the 2 Blob banding
PAF D59 Practice Learning	7.4		N/A	N/A		8.5	New Indicator
PAF E44 Relative spend on family support	33%	33%	N/A	29.9% (3●)	29.9%(3●)	34.00%	Finance figures have not been finalised at the time of preparing this report
PAF E45 Ethnicity of children in need	1.2	1.2	N/A	1.2 (3●)	1.2(3●)	1.2(3●) 	Good performance has been consistently reached with this indicator.Highest banding is a 4 Blob banding
PAF E67 Supported Children with disabilities	2002-03 4.0	4.4				4.8(3●)	This is a new performance indicator. Originally collected as part of the Delivery & Improvement Statement. The figure was collected from the Children In Need Census in February 2005.