### **Directorate of Corporate Resources**

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Your ref: Our ref: Please ask for: Telephone No.
HS Helen Shepherd 01384 815236

27<sup>th</sup> June, 2013

Dear Member

# <u>Dudley Schools Forum – Tuesday 9<sup>th</sup> July, 2013</u>

You are requested to attend a meeting of the Dudley Schools Forum, which will be held at Saltwells Education Development Centre, Bowling Green Road, Netherton, Dudley, DY2 9LY on Tuesday 9<sup>th</sup> July, 2013 at 6.00 pm, to consider the business set out in the Agenda below.

Light refreshments will be available from 5.30 pm.

Yours sincerely

Director of Corporate Resources

### Distribution:-

All Members of the Dudley Schools Forum, namely:-

Mrs Belcher	Mr Conway	Mr Dallaway	Mr Derham	Mrs Garratt
Mrs Hannaway	Mr Harris	Mrs Hazlehurst	Mr Hudson	Mr Jones
Mr Kelleher	Mr Kirk	Mr Nesbitt	Mr Patterson	Ms Pearce
Mr Platford	Mrs Quigley	Ms Richards	Mr Ridney	Mrs P Rogers
Mrs Ruffles	Mr Shaw	Mr Ward	Mr Warren	Mr Weaver

Mrs Withers

c.c - Councillor Crumpton – Cabinet Member for Integrated Children's Services;
 Councillor Marrey – Chair of the Children's Services Scrutiny Committee;
 Jane Porter – Director of Children's Services;
 Ian McGuff – Assistant Director of Children's Services;
 Karen Cocker – Children's Services Finance Manager, Directorate of Corporate Resources;
 Sue Coates – Principal Accountant, Directorate of Corporate Resources.





#### <u>AGENDA</u>

- INTRODUCTIONS BY THE CHAIR
- 2. APOLOGIES FOR ABSENCE

To receive apologies for absence from the meeting.

3. APPOINTMENT OF SUBSTITUTE MEMBERS

To report the appointment of any substitutes for this meeting of the Forum.

4. MINUTES

To approve as a correct record and sign the minutes of the meeting of the Forum held on 4<sup>th</sup> June, 2013 (attached).

5. MATTERS ARISING FROM THE MINUTES

Any other matters arising from the Minutes of the meeting of the Forum held on 4<sup>th</sup> June, 2013 not included on the agenda for this meeting.

6. SCHOOLS FORUM MEMBERSHIP – UPDATES (PAGES 1 - 7)

To consider the report of the Director of Children's Services.

7. DUDLEY'S SCHEME FOR FINANCING SCHOOLS – APPROVAL FOR CONSULTATION (PAGES 8 - 13)

To consider the report of the Director of Children's Services.

8. DUDLEY'S PUPIL REFERRAL UNIT SERVICE REVIEW (PAGES 14 - 18)

To consider the report of the Director of Children's Services.

9. REPORT ON THE DFE REVIEW OF 2013/14 SCHOOL FUNDING ARRANGMENTS (PAGES 19 - 37)

To consider the report of the Director of Children's Services.

10. REPORT ON THE DFE SCHOOL FUNDING ARRANGEMENTS FOR 2014/15 (PAGES 38 - 87)

To consider the report of the Director of Children's Services.

11. BUDGET FACT SHEET - JUNE (PAGES 88 - 89)

To consider the report of the Director of Children's Services.

# 12. SCHOOLS FORUM WEBSITE

To receive a verbal presentation from the Director of Children's Services.

13. SCHOOLS FORUM PROPOSED MEETINGS 2013/14 ACADEMIC YEAR (PAGES 90 - 93)

To consider the report of the Director of Children's Services.