

2008-09 Allocations LA	Adjusted 2007-08 DSG Baseline (£m)	2008 DSG Pupil Numbers	2008-09 DSG Guaranteed Unit of Funding (£)	2008-09 Final DSG Before Cash Floor (£m)	Cash Increase		Final 2008-09 DSG Allocation Before Recoupment (£m)	Amount to be Recouped for Academies Opening in 2008-09 (£m)	Final 2008-09 DSG Allocation (£m)
					Cash Increase	2%			
ENGLAND	28,002.057	7,141,720	4,066	29,023.511	3.6%	7.240	29,030.751	93.228	28,937.523
201 City of London	1.755	242	7,362	1.782	1.5%	0.008	1.79	0	1.79
202 Camden	118.313	19,959	6,161	122.965	3.9%	-	122.965	0	122.965
203 Greenwich	168.777	32,540	5,361	174.442	3.4%	-	174.442	0	174.442
204 Hackney	146.998	24,306	6,170	149.967	2.0%	-	149.967	0	149.967
205 Hammersmith and Fulham	82.175	15,019	5,635	84.626	3.0%	-	84.626	0	84.626
206 Islington	122.540	21,628	5,812	125.704	2.6%	-	125.704	2.620	123.084
207 Kensington and Chelsea	60.141	10,788	5,757	62.106	3.3%	-	62.106	0	62.106
208 Lambeth	159.303	28,851	5,848	168.731	5.9%	-	168.731	0	168.731
209 Lewisham	167.111	31,190	5,556	173.298	3.7%	-	173.298	0.878	172.42
210 Southwark	162.221	29,148	5,756	167.771	3.4%	-	167.771	3.057	164.714
211 Tower Hamlets	214.012	35,408	6,289	222.676	4.0%	-	222.676	0	222.676
212 Wandsworth	134.423	27,287	5,146	140.411	4.5%	-	140.411	0	140.411
213 Westminster	89.186	16,994	5,439	92.434	3.6%	-	92.434	3.359	89.075
301 Barking and Dagenham	129.088	29,655	4,563	135.318	4.8%	-	135.318	0	135.318
302 Barnet	185.502	42,787	4,559	195.074	5.2%	-	195.074	0	195.074
303 Bexley1	144.800	36,385	4,151	151.017	4.3%	-	151.017	1.775	149.242
304 Brent	173.854	37,820	4,894	185.106	6.5%	-	185.106	0	185.106
305 Bromley	165.628	43,475	3,966	172.412	4.1%	-	172.412	0	172.412
306 Croydon1	195.932	47,459	4,267	202.494	3.3%	-	202.494	1.780	200.714
307 Ealing	185.023	40,149	4,832	194.006	4.9%	-	194.006	0	194.006
308 Enfield	200.393	47,056	4,437	208.807	4.2%	-	208.807	0	208.807
309 Haringey	154.297	32,084	4,987	159.997	3.7%	-	159.997	0	159.997
310 Harrow	127.092	29,459	4,507	132.762	4.5%	-	132.762	0	132.762
311 Havering	141.743	35,633	4,137	147.407	4.0%	-	147.407	0	147.407
312 Hillingdon	158.427	37,907	4,361	165.328	4.4%	-	165.328	0	165.328
313 Hounslow	145.398	32,600	4,651	151.628	4.3%	-	151.628	0	151.628
314 Kingston upon Thames	78.402	19,265	4,256	81.983	4.6%	-	81.983	0	81.983
315 Merton	90.758	21,279	4,452	94.740	4.4%	-	94.74	0	94.74
316 Newham	231.764	47,817	5,071	242.480	4.6%	-	242.48	0	242.48
317 Redbridge	164.405	41,236	4,214	173.785	5.7%	-	173.785	0	173.785
318 Richmond upon Thames	85.924	21,137	4,311	91.127	6.1%	-	91.127	0	91.127
319 Sutton	115.169	28,350	4,253	120.569	4.7%	-	120.569	0	120.569
320 Waltham Forest	153.176	34,929	4,584	160.125	4.5%	-	160.125	0	160.125
330 Birmingham	721.735	168,065	4,448	747.609	3.6%	-	747.609	0	747.609
331 Coventry1	181.098	45,688	4,110	187.798	3.7%	-	187.798	1.616	186.182
332 Dudley	183.146	47,679	3,949	188.303	2.8%	-	188.303	0	188.303
333 Sandwell1	182.306	45,040	4,214	189.788	4.1%	-	189.788	4.672	185.116
334 Solihull	117.293	32,596	3,750	122.228	4.2%	-	122.228	0	122.228
335 Walsall	166.212	42,690	4,023	171.752	3.3%	-	171.752	1.092	170.66
336 Wolverhampton	144.504	35,881	4,145	148.732	2.9%	-	148.732	0	148.732
340 Knowsley	94.867	22,524	4,236	95.411	0.6%	1.353	96.764	0	96.764
341 Liverpool	259.778	61,010	4,320	263.577	1.5%	1.397	264.974	0	264.974
342 St Helens	100.344	25,784	3,977	102.539	2.2%	-	102.539	0	102.539
343 Sefton	154.555	40,005	3,917	156.692	1.4%	0.954	157.646	0	157.646
344 Wirral	179.355	46,663	3,937	183.718	2.4%	-	183.718	0	183.718
350 Bolton	166.484	43,249	3,978	172.048	3.3%	-	172.048	3.463	168.585

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					Cash Increase	2%			
					Extra for Cash Floor (£m)				
351 Bury	105.016	27,680	3,926	108.677	3.5%	-	108.677	0	108.677
352 Manchester	272.581	61,501	4,571	281.132	3.1%	-	281.132	0	281.132
353 Oldham	152.671	38,618	4,118	159.029	4.2%	-	159.029	0	159.029
354 Rochdale	130.995	32,330	4,171	134.857	2.9%	-	134.857	0	134.857
355 Salford1	126.906	30,031	4,309	129.408	2.0%	0.036	129.444	1.484	127.96
356 Stockport	144.883	38,296	3,902	149.416	3.1%	-	149.416	0	149.416
357 Tameside	133.157	34,351	3,983	136.803	2.7%	-	136.803	3.395	133.408
358 Trafford	122.267	33,705	3,852	129.836	6.2%	-	129.836	0	129.836
359 Wigan	177.387	46,227	3,948	182.506	2.9%	-	182.506	0	182.506
370 Barnsley	120.431	32,170	3,848	123.795	2.8%	-	123.795	0	123.795
371 Doncaster	165.419	43,133	3,941	169.984	2.8%	-	169.984	0	169.984
372 Rotherham	163.114	41,452	4,045	167.663	2.8%	-	167.663	0	167.663
373 Sheffield	264.759	69,446	3,947	274.119	3.5%	-	274.119	0	274.119
380 Bradford	310.747	79,573	4,107	326.808	5.2%	-	326.808	0	326.808
381 Calderdale	120.468	32,209	3,912	126.007	4.6%	-	126.007	0	126.007
382 Kirklees	232.480	61,120	3,947	241.262	3.8%	-	241.262	0	241.262
383 Leeds	380.882	100,163	3,926	393.272	3.3%	-	393.272	0	393.272
384 Wakefield	177.316	46,777	3,881	181.551	2.4%	-	181.551	0	181.551
390 Gateshead	100.182	25,761	3,986	102.678	2.5%	-	102.678	0	102.678
391 Newcastle upon Tyne	134.112	33,796	4,096	138.418	3.2%	-	138.418	2.805	135.613
392 North Tyneside	101.636	27,290	3,836	104.674	3.0%	-	104.674	0	104.674
393 South Tyneside	85.998	21,330	4,092	87.290	1.5%	0.428	87.718	0	87.718
394 Sunderland	158.576	40,247	3,990	160.586	1.3%	1.162	161.748	2.887	158.861
800 Bath and North East Somerset	89.117	23,801	3,891	92.611	3.9%	-	92.611	0	92.611
801 Bristol, City of2	190.842	45,200	4,366	197.328	3.4%	-	197.328	7.797	189.531
802 North Somerset	99.681	27,797	3,757	104.432	4.8%	-	104.432	0	104.432
803 South Gloucestershire	134.738	38,160	3,647	139.155	3.3%	-	139.155	0	139.155
805 Hartlepool	57.377	14,511	4,029	58.462	1.9%	0.063	58.525	0	58.525
806 Middlesbrough	75.378	18,380	4,182	76.863	2.0%	0.023	76.886	0	76.886
807 Redcar and Cleveland	85.036	21,726	3,990	86.682	1.9%	0.055	86.737	0	86.737
808 Stockton-on-Tees	108.129	28,028	3,960	110.984	2.6%	-	110.984	0	110.984
810 Kingston Upon Hull, City of	146.437	35,855	4,168	149.449	2.1%	-	149.449	2.128	147.321
811 East Riding of Yorkshire	166.529	46,251	3,715	171.844	3.2%	-	171.844	0	171.844
812 North East Lincolnshire	89.342	21,618	4,134	89.368	0.0%	1.761	91.129	0	91.129
813 North Lincolnshire	89.525	24,138	3,822	92.256	3.1%	-	92.256	1.312	90.944
815 North Yorkshire	299.913	80,622	3,854	310.692	3.6%	-	310.692	0	310.692
816 York	83.311	22,642	3,801	86.056	3.3%	-	86.056	0	86.056
820 Bedfordshire	218.084	59,646	3,817	227.692	4.4%	-	227.692	0	227.692
821 Luton	123.826	30,612	4,251	130.118	5.1%	-	130.118	0	130.118
825 Buckinghamshire	263.650	70,617	3,899	275.335	4.4%	-	275.335	0	275.335
826 Milton Keynes	138.853	36,418	4,080	148.576	7.0%	-	148.576	0	148.576
830 Derbyshire	393.943	106,348	3,825	406.793	3.3%	-	406.793	0	406.793
831 Derby	138.746	35,940	3,978	142.955	3.0%	-	142.955	0	142.955
835 Dorset	194.215	52,742	3,799	200.381	3.2%	-	200.381	0	200.381
836 Poole	64.386	17,977	3,724	66.954	4.0%	-	66.954	0	66.954
837 Bournemouth	73.397	19,983	3,825	76.431	4.1%	-	76.431	0	76.431
840 Durham	267.453	68,927	3,982	274.436	2.6%	-	274.436	0	274.436

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					Extra for Cash Floor Allocation Before Recoupment (£m)				
841 Darlington	54.808	14,289	3,944	56.354	2.8%	-	56.354	0	56.354
845 East Sussex	249.423	64,398	3,997	257.367	3.2%	-	257.367	0	257.367
846 Brighton and Hove	117.598	29,877	4,103	122.581	4.2%	-	122.581	0	122.581
850 Hampshire	647.530	175,633	3,824	671.582	3.7%	-	671.582	0	671.582
851 Portsmouth	97.702	24,585	4,061	99.832	2.2%	-	99.832	0	99.832
852 Southampton	112.679	28,243	4,117	116.274	3.2%	-	116.274	5.272	111.002
855 Leicestershire	313.502	90,482	3,596	325.362	3.8%	-	325.362	0	325.362
856 Leicester	181.814	45,456	4,151	188.698	3.8%	-	188.698	0	188.698
857 Rutland	18.692	5,068	3,898	19.753	5.7%	-	19.753	0	19.753
860 Staffordshire	428.460	117,169	3,776	442.408	3.3%	-	442.408	0	442.408
861 Stoke-on-Trent	134.987	34,154	4,070	138.998	3.0%	-	138.998	0	138.998
865 Wiltshire	228.304	63,929	3,713	237.385	4.0%	-	237.385	0	237.385
866 Swindon	101.446	28,390	3,775	107.169	5.6%	-	107.169	0	107.169
867 Bracknell Forest	56.717	14,860	4,017	59.691	5.2%	-	59.691	0	59.691
868 Windsor and Maidenhead	70.547	18,082	4,040	73.044	3.5%	-	73.044	0	73.044
869 West Berkshire	88.582	23,298	3,984	92.825	4.8%	-	92.825	0	92.825
870 Reading	63.316	15,593	4,260	66.419	4.9%	-	66.419	0	66.419
871 Slough	83.187	30,361	4,404	89.662	7.8%	-	89.662	2.288	87.374
872 Wokingham	81.022	22,012	3,844	84.607	4.4%	-	84.607	0	84.607
873 Cambridgeshire	282.595	78,105	3,787	295.795	4.7%	-	295.795	0	295.795
874 Peterborough	103.237	26,519	4,098	108.678	5.3%	-	108.678	0	108.678
875 Cheshire	362.566	96,407	3,880	374.100	3.2%	-	374.1	0	374.1
876 Halton	75.565	18,449	4,226	77.959	3.2%	-	77.959	0	77.959
877 Warrington	111.706	30,379	3,819	116.014	3.9%	-	116.014	0	116.014
878 Devon	335.278	93,932	3,707	348.214	3.9%	-	348.214	0	348.214
879 Plymouth	132.906	35,195	3,889	136.886	3.0%	-	136.886	0	136.886
880 Torbay	66.919	17,651	3,922	69.227	3.4%	-	69.227	0	69.227
881 Essex	733.245	194,104	3,924	761.680	3.9%	-	761.68	6.685	754.995
882 Southend-on-Sea	98.970	25,465	4,026	102.523	3.6%	-	102.523	0	102.523
883 Thurrock	88.593	22,658	4,141	93.821	5.9%	-	93.821	0	93.821
884 Herefordshire1	82.535	23,101	3,687	85.162	3.2%	-	85.162	1.652	83.51
885 Worcestershire	271.961	75,825	3,729	282.736	4.0%	-	282.736	0	282.736
886 Kent	745.162	197,113	3,938	776.282	4.2%	-	776.282	2.366	773.916
887 Medway	159.669	40,616	4,034	163.836	2.6%	-	163.836	0	163.836
888 Lancashire	634.956	165,909	3,927	651.589	2.6%	-	651.589	2.238	649.351
889 Blackburn with Darwen	102.346	24,847	4,254	105.700	3.3%	-	105.7	1.888	103.812
890 Blackpool	80.419	20,735	3,982	82.572	2.7%	-	82.572	0	82.572
891 Nottinghamshire	407.619	109,091	3,842	419.151	2.8%	-	419.151	1.820	417.331
892 Nottingham	154.697	35,394	4,500	159.276	3.0%	-	159.276	0	159.276
893 Shropshire	139.256	38,731	3,715	143.866	3.3%	-	143.866	0	143.866
894 Telford and Wrekin	93.936	24,703	3,911	96.609	2.8%	-	96.609	1.903	94.706
908 Cornwall	254.078	69,963	3,742	261.827	3.0%	-	261.827	0	261.827
909 Cumbria1	258.946	69,164	3,831	264.951	2.3%	-	264.951	6.538	258.413
916 Gloucestershire	294.472	81,800	3,744	306.234	4.0%	-	306.234	0	306.234
919 Hertfordshire	597.883	159,643	3,896	621.928	4.0%	-	621.928	0	621.928
921 Isle of Wight	70.911	17,949	4,051	72.708	2.5%	-	72.708	0	72.708
925 Lincolnshire	358.304	98,162	3,795	372.526	4.0%	-	372.526	8.387	364.139

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926 Norfolk	397.879	108,434	3,807	412.815	3.8%	-	412.815	1.240	411.575
928 Northamptonshire	358.440	99,135	3,785	375.222	4.7%	-	375.222	2.192	373.03
929 Northumberland	159.219	44,194	3,711	164.015	3.0%	-	164.015	0	164.015
931 Oxfordshire	298.739	80,247	3,870	310.523	3.9%	-	310.523	1.977	308.546
933 Somerset	253.489	70,077	3,752	262.927	3.7%	-	262.927	0	262.927
935 Suffolk	343.156	94,621	3,763	356.069	3.8%	-	356.069	0	356.069
936 Surrey	528.566	139,088	3,976	553.065	4.6%	-	553.065	0	553.065
937 Warwickshire	268.812	73,348	3,789	277.924	3.4%	-	277.924	0	277.924
938 West Sussex1	385.413	103,226	3,877	400.193	3.8%	-	400.193	0.662	399.531
LONDON	4,660.552	999,842	4,860	4,853	4.1%	0.008	4,853.086	13.469	4,839.617
METROPOLITAN AUTHORITIES	6,539.354	1,654,080	4,075	6,740	3.1%	5.330	6,745.296	21.414	6,723.882
UNITARY AUTHORITIES	4,649.588	1,196,966	4,016	4,807	3.4%	1.902	4,809.304	24.240	4,785.064
UPPER TIER AUTHORITIES	12,182.060	3,290,832	3,836	12,623	3.6%	-	12,623.065	34.105	12,588.960
East of England	2,993.070	799,807	3,890	3,111	3.9%	-	3,111.119	7.925	3,103.194
East Midlands	2,325.309	625,076	3,855	2,410	3.6%	-	2,409.736	12.399	2,397.337
North East	1,388.911	358,479	3,965	1,421	2.3%	1.731	1,423.173	5.692	1,417.481
North West	3,949.141	1,007,864	4,027	4,059	2.8%	3.740	4,062.274	19.006	4,043.268
South East	4,266.983	1,122,216	3,951	4,434	3.9%	-	4,434.402	12.565	4,421.837
South West	2,512.854	686,597	3,796	2,607	3.8%	-	2,607.161	7.797	2,599.364
West Midlands	3,119.289	804,670	4,007	3,224	3.4%	-	3,223.913	10.935	3,212.978
Yorkshire and the Humber	2,815.445	737,169	3,940	2,904	3.1%	1.761	2,905.887	3.440	2,902.447

1. Recoupment amounts for these authorities are based on estimate pupil numbers, budget share and LACSEG amounts and are likely to change once the data is finalised. The DSG will be adjusted to reflect any changes.

2. The Brunel Academy, which opened in 2007, will be funded through the recoupment method and is included in the amount to be recouped.