

Gornal /Upper Gornal and Woodsetton Community Forum – 03 November 2014

Report of the Lead Officer

Community Forum – Love Your Local Community Funding

Purpose of report

1. To consider the allocation of expenditure from the Community Forum funding budget for the 14/15 municipal year.

Background

2. The ten Community Forums are responsible for allocating expenditure from the delegated Community Forum Funding budget. The guidelines against which allocations from the delegated budget should be considered are set out in Appendix 1. These are corporate guidelines only and it is ultimately for each Community Forum to decide on individual applications.
3. Copies of the applications referred to in this report have been e-mailed to members prior to the meeting

Applications for consideration at this meeting

4. Gornal Business Watch

An application has been received for funding to support the continuation of the Christmas lights in Gornal village. The Area Cttees and Community Forums have also supported the lights for the previous four years.

Business Watch was formed 12 years ago and works to support local and schools and charities and to promote and provide better facilities in Gornal Village.

Funding request: £5000

5. Dudley Council – environmental management division

An application has been received for the provision of two 28' Sitka Spruce Christmas trees in Upper Gornal Shopping Arcade, Kent Street and Lower Gornal Library, Abbey Street/Abbey Road.

The application is for the costs to purchase, erect and remove the trees, together with associated energy costs for lighting.

Funding was granted through the Gornal and Upper Gornal and Woodsetton Community Forum in 2013.

Funding request: £2,069.60 towards a total cost of £4,084.16.

*The costs associated with the installation and maintenance of the tree lights will be met from within environmental management's existing budgets.

Finance

6. Each Community Forum receives £10,000 per ward to allocate in the financial year.

7. The total sum currently available to spend in each ward is:-

Ward	Amount £.
Gornal	7,070.58
Upper Gornal and Woodsetton	18,875.22

8. This amount includes unspent balances from the resources allocated to the former Area Committees.

One-off funding has also been made available in the 2014/15 financial year for projects which improve the appearance or economic vitality of an area, with preference to the borough's centres and High Streets. Notes are in the appendix.

Funding for each ward is **£8,368.05**

Law

9. The Localism Act 2011 gives Dudley Council a power of general competence to act in the interests of the community.

10. Section 111 of the Local Government Act 1972 enables Dudley Council to do anything that is calculated to facilitate, or is conducive to or incidental to, the discharge of its statutory functions.

Equality Impact

11. This report complies with the council's policies on equality and diversity. Some of the applications include facilities, which are available to children and young people.

Recommendation

12. That the Community Forum considers the applications referred to in the report and makes recommendations to the Director of Corporate Resources on each individual application.

Jan Jennings.

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List of Background Papers

- The application forms on which this report is based have been emailed to Members prior to the meeting, but contain exempt information under the terms of part 1 of Schedule 12A to the Local Government act 1972.
- Appendix 1 – Corporate guidelines for considering funding applications.



Community Forums Guidelines for funding applications

Every funding application will be considered on its own individual merits by community forum elected members, who will take into account the funding available and make recommendations on each application to the Council's Director of Corporate Resources.

Applications will be considered only from voluntary and community organisations that are based in the Dudley borough. Applications should be submitted through a parent organisation e.g. a sports club rather than an individual team within a club.

Applications are to be submitted at least 21 days before a community forum meeting in order to be considered at that meeting. Later applications will be considered at the next available forum meeting. Elected members can make recommendations on genuinely urgent applications between forum meetings.

A decision on an individual application will not be seen as setting a precedent for the consideration of any other applications received by the Council or another community forum.

All expenditure must be in accordance with the Council's Standing Orders and Financial Regulations, be subject to the Council's legal powers and demonstrate good value for money. Quotations must be provided in line with the Council's procedure rules. Details are set out in the application form.

Guidelines for considering applications

The following guidelines are to assist elected members in considering funding applications. Individual community forums reserve the right to make exceptions to these guidelines depending on the circumstances of each individual application.

1. Funding may be spent on "capital" and/or "revenue" schemes. (**Capital:** one-off expenditure on buying, constructing or improving land, buildings, equipment or vehicles; **revenue:** expenditure on running costs of projects or activities, including staff costs and the purchase of consumables and services from third parties. Priority will be given to one-off, time-limited, or start-up spend, rather than ongoing running costs which should normally be funded by the organisation itself.)

2. Schemes should contribute to the aims of the Community Strategy and not conflict with Council policy. Schemes should be for the general benefit of the wider community, not just for the benefit of individuals or specific groups and should make a difference in the local area.
3. Funding applications may be submitted to more than one community forum depending on the area(s) of benefit. Each individual forum shall retain discretion over its own funding allocation. A recommendation made by one community forum shall not create an expectation that it will be supported by another forum.
4. Schemes should not result in any on-going revenue costs that the organisation cannot fund from its own resources e.g. running costs or repair and maintenance of buildings and equipment.
5. Individual funding applications should be for a maximum of £5,000 unless there are exceptional circumstances. Organisations will be encouraged to match fund or seek further funding through other means. Priority will be given to schemes that might generate such funding.
6. Applications will not normally be considered from organisations who have previously received funding from a community forum (or former area committee) within the previous three years.
7. Representatives of organisations submitting applications are encouraged to attend the forum meeting and to speak if they wish in support of their applications.
8. Once an application has been approved, it will be on the condition that the funding is spent within nine months, otherwise the funding will be returned to the Council. A fresh application would need to be submitted and approved in order for the funding to be released.
9. In appropriate circumstances, funding may be given on condition that certain items of equipment purchased with the funding are made available for use by other organisations.

High Street Innovation/Empty Shops Grant Funding Applications

10. One-off funding has been made available in the 2014/15 financial year for projects which improve the appearance or economic vitality of an area, with preference to the borough's centres and High Streets.

11. The Council will decide which source of funding successful applications will use, but as guidance for applicants High Street Innovation/Empty Shops Grant funding will be considered for the following:-

Eligible proposals

- Proposals will be considered either for Capital or Revenue activities.
- Proposals of up to £5,000 in value (including VAT where applicable).
- Proposals are preferred for projects within the Borough's defined Principal or Local Centres, but applications may be considered in any location where benefits to the local economy or environment may be demonstrated.
- Proposals that show a partnership approach (between for example business and the Community will be preferred).

Ineligible proposals

- Proposals which create ongoing revenue costs for the Council. Proposals must demonstrate how any improvements will be maintained.
- Proposals which are required as a direct result of a planning condition, enforcement action or any other statutory consent.
- Proposals that do not have the agreement of the owner or occupier of land or property affected.
- Proposals that do not have a realistic prospect of being granted planning permission.

Suggested areas of expenditure

- Proposals to improve the appearance or condition of empty commercial or retail premises.
- Proposals to improve vacant or unsightly land.
- Match funding to support funding bids for the above.
- Activities and events to support centres economic vitality.