

**Our Ref:**  
RS/NMR

**Please Ask For:**  
Mr R Jewkes

**Telephone No:**  
01384 818116

26<sup>th</sup> January 2006

Dear Member

Dudley Schools Forum

You are requested to attend a meeting of the Dudley Schools Forum, which will be held at Saltwells EDC, Bowling Green Road, Netherton, Dudley on Tuesday, 7<sup>th</sup> February 2006 at 6.00 p.m. The Agenda is attached.

Please note that a light buffet will be available in the meeting room from 5.30 p.m. onwards.

Yours sincerely,



Democratic Services Officer  
For Secretary of Forum

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To: - All Members of the Dudley Schools Forum:

Mr Bell, Mrs Blunt, Mrs Brennan, Ms Cartwright, Mr Conway, Mr Francis, Ms Green, Ms Griffiths, Mr Hatton, Mr Harrington, Mr Heavisides, Mr Janjua, Mr Leyshon, Mrs Lonergan, Mr Millman, Mr Nightingale, Mr Patterson, Ms Pearce, Councillor Mrs Ridley, Mr Ridley, Mr Rhind-Tutt, Ms Rowlands, Mr Slack, Mr Sorrell, Councillor Vickers, Mr Warner, Mr Wassall, Mr Williams.

c.c. Assistant Director of Education and Lifelong Learning (Mr Watson), Mr Thompson (Directorate of Education and Lifelong Learning), Mrs Cocker (Directorate of Finance, ICT & Procurement).

# AGENDA

1. MINUTES

To approve as a correct record and sign the minutes of the meeting of the Forum held on 6th December, 2005 (copy herewith).

2. APOLOGIES FOR ABSENCE

To receive apologies for absence from the meeting.

3. MATTERS ARISING FROM THE MINUTES

To consider any matters arising from the Minutes of the meeting of the Forum held on 6th December, 2005.

4. SCHOOL FINANCE REGULATIONS (2006) (PAGES 1 – 66)

To consider the report of the Director of Children's Services of Dudley MBC.

5. DISTRIBUTION OF FUNDING EARMARKED FOR PERSONALISED LEARNING (PAGES 67 – 75)

To consider the report of the Director of Children's Services of Dudley MBC.

6. SCHOOL FUNDING: SOCIAL DEPRIVATION AND PERSONALISED LEARNING (PAGES 76 – 95)

To report of the Director of Children's Services of Dudley MBC.

7. DISTRIBUTION OF FUNDING EARMARKED FOR PRACTICAL LEARNING OPTIONS (PAGES 96 – 97)

To consider the report of the Director of Children's Services of Dudley MBC.

8. DISTRIBUTION OF FUNDING FOR WORKFORCE REFORM: PRIMARY SCHOOLS (PAGES 98 – 99)

To consider the report of the Director of Children's Services of Dudley MBC.

9. STANDARDS FUND ALLOCATION 2006/07 AND 2007/08 (PAGES 100 – 111)

To consider the report of the Director of Children's Services of Dudley MBC.

10. SCHOOL RESERVES – DELEGATED BUDGETS (PAGES 112 – 119 )

To consider the report of the Director of Children's Services of Dudley MBC.

11. SCHOOLS BUDGET 2006/07 AND 2007/08 (PAGES 120 – 143)

To consider the report of the Director of Children's Services of Dudley MBC.

12. 2006/07 SCHOOL FUNDING ARRANGEMENTS FOR DUDLEY SCHOOL'S REORGANISATION (PAGES 144 – 148)

To consider the report of the Director of Children's Services of Dudley MBC.

13. SEN MATRIX CONSULTATION RESPONSE (TO FOLLOW)

To consider the report of the Director of Children's Services of Dudley MBC.

14. PRIMARY REVIEW UPDATE

To receive a verbal update from the Assistant Director of Children's Services of Dudley MBC.

15. DATE OF NEXT MEETING OF THE FORUM

To note that the next meeting of the Forum will be held at Saltwells EDC on Tuesday 9<sup>th</sup> May, 2006.