

**Schools Forum 8 December 2009**

**Report of the Director of Children's Services**

**Local Education Authority Benchmarking Tables 2009/10**

**Purpose of Report**

1. The purpose of this report is to advise Schools Forum of the Section 52 Benchmarking Tables recently issued by the Department for Children, Schools and Families (DCSF) in respect of planned expenditure for the 2009/10 financial year.

**Budget Working Group Discussed**

2. No.

**Schools Forum Role and Responsibilities**

3. To give a view on the statistical information provided in respect of the application of the Dedicated Schools Grant for 2009/10.

**Action for Schools Forum**

4. To note the publication of S52 benchmarking data for 2009/10 financial year.

**Attachments to Report – (issued separately)**

5. Appendix A – Per Capita All Lines (Net) Table
6. Appendix B – Additional Information Table
7. Appendix C – Free Entitlement to Early Years Table

Stacey Carter  
Senior Accountant  
Children's Services Accountancy  
10 November 2009

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1. The purpose of this report is to advise Schools Forum of the Section 52 Benchmarking Tables recently issued by the DCSF in respect of planned expenditure for the 2009/10 financial year.

**Background**

2. Benchmarking tables are now issued annually by the DCSF based on data extracted from Section 52 budget statements as produced by Local Authorities.
3. For 2009/10 the benchmarking data includes all areas of children's services including children's social care.
4. Appendices A to C give detail of the following tables:
  - Per Capita All Lines (Net) Table
  - Additional Information Table
  - Free entitlement to Early Years' Table
5. Additional benchmarking tables are also available on the DCSF website <http://www.dcsf.gov.uk/everychildmatters/strategy/financeandfunding/informationforlocalauthorities/section52/benchmarking0910/benchmarking0910/> and comprise as follows:
  - Per Capita All Lines (Gross) Table
  - Per Capita Subheadings Table – Net & Gross
  - Pupil Numbers File
  - Year on Year Table
  - Local Authority – Key Stage Funding Ratios – AWPU only
  - National – Key Stage Funding Ratios – AWPU & Total Funding.

## **Finance**

6. The funding of schools is prescribed by the DCSF through the School Finance (Amendment)(England) Regulations 2008.
7. Schools Forums are regulated by the School Forums Regulations 2002 as already amended by the Schools Forums (Amendment) Regulations 2004 the Schools Forums (Amendment) 2005 Regulations and the Schools Forums (England) (Amendment) Regulations 2008.
8. From 1<sup>st</sup> April 2006, the Schools Budget has been funded by a direct DCSF grant: Dedicated School Grant (DSG)

## **Law**

9. Councils' LMS Schemes are made under Section 48 of the School Standards and Framework Act 1998. The Education Acts 1996 and 2002 also have provisions relating to school funding.

## **Equality Impact**

10. The Council's Equal Opportunities Policy is taken into account when considering the allocation of resources.

## **Recommendation**

11. Schools Forum is invited to receive this report and note the contents.



**Mark Wyatt**  
**Director of Children's Services**

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Budget Table 1 (Net) £ per capita

West Midlands

|                                   | Col 1                             | Col 2   | Col 3   | Col 4   | Col 5   | Col 6                            | Col 7  | Col 8  | Col 9   | Col 10   | Col 11  | Col 12                                | Col 13   | Col 14   | Col 15                        | Col 16  | Col 17                | Col 18   | Col 19                             | Col 20                                   | Col 21   |
|-----------------------------------|-----------------------------------|---|---|---|---|----------------------------------|--|--|---|--|---|---------------------------------------|--|--|-------------------------------|---|-----------------------|--|------------------------------------|--|--|
|                                   | Individual Schools Budget (1.0.1) | School Standards Grant - Maintained Schools (1.0.2) | School Standards Grant - Pupil Referral Units (1.0.3) | School Standards Grant (Personalisation) - Maintained Schools (1.0.4) | School Standards Grant (Personalisation) - Pupil Referral Units (1.0.5) | School Development Grant (1.0.6) | Other Standards Fund Allocation - Devolved (1.0.7) | Threshold and Performance Pay (Devolved) (1.0.8) | ISB (including SSG, SSG (P), School Development Grant, Other Standards Fund, and Threshold and Performance Pay) (sum of 1.0.1 to 1.0.8) | Expenditure for Education of Children under 5s in Private/voluntary/independent settings (1.0.9) | Support for schools in financial difficulty (1.1.1) | School-specific contingencies (1.1.2) | Provision for pupils with SEN (including assigned resources) (1.2.1) | Provision for pupils with SEN provision not included in line 1.2.1 (1.2.2) | Support for inclusion (1.2.3) | Fees for pupils at independent special schools & abroad (1.2.4) | SEN transport (1.2.5) | Fees to independent schools for pupils without SEN (1.2.6) | Inter-authority recoupment (1.2.7) | Contribution to combined budgets (1.2.8) | Schools Budget SEN (not including PRUs, behaviour support, education out of school), fees to independent schools without SEN, inter-authority recoupment, and contribution to combined budgets (sum of 1.2.1 to 1.2.8) |
| <b>ENGLAND - Average (mean)</b>   | 3,760                             | 0   | 0   | 0   | 0   | 0                                | 1  | 15   | 3,776   | 101  | 3   | 50                                    | 36   | 28   | 12                            | 82  | 1                     | 2  | 7                                  | 8  | 177  |
| <b>ENGLAND - Average (median)</b> | 3,726                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,734  | 94  | 0  | 34  | 29                                    | 25   | 9  | 80                            | 0   | 0                     | 0  | 5                                  | 2  | 182  |
| <b>ENGLAND - Minimum</b>          | 3,221                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,323  | 0   | 0  | 0   | 0                                     | 0  | 0  | 0                             | 0   | 0                     | 0  | -356                               | 0  | -136   |
| <b>ENGLAND - Maximum</b>          | 5,877                             | 0   | 0   | 0   | 0   | 0                                | 33   | 5,877  | 264   | 55   | 614   | 156                                   | 153  | 69   | 322                           | 31  | 90                    | 200  | 92                                 | 507                                      |  |
| <b>Average (median)</b>           | 3,594                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,594  | 72  | 0  | 31  | 22                                    | 35   | 4  | 67                            | 0   | 0                     | 0  | 6                                  | 5  | 169  |
| <b>Minimum</b>                    | 3,393                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,393  | 17  | 0  | 4   | 0                                     | 0  | 0  | 27                            | 0   | 0                     | 0  | -21                                | 0  | 54   |
| <b>Maximum</b>                    | 4,306                             | 0   | 0   | 0   | 0   | 0                                | 23   | 4,306  | 124   | 6  | 203   | 106                                   | 115  | 44   | 115                           | 0   | 0                     | 0  | 48                                 | 41                                       | 336  |
| 330 Birmingham                    | 4,306                             | 0   | 0   | 0   | 0   | 0                                | 0  | 4,306  | 64  | 3  | 21  | 80                                    | 0  | 1  | 29                            | 0   | 0                     | 0  | -5                                 | 1  | 106  |
| 331 Coventry                      | 3,835                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,835  | 73  | 6  | 4   | 4                                     | 115  | 12   | 89                            | 0   | 0                     | 0  | 6                                  | 6  | 232  |
| <b>332 Dudley</b>                 | <b>3,670</b>                      | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>                         | <b>0</b>   | <b>3,670</b>                                     | <b>71</b>   | <b>0</b>   | <b>35</b>   | <b>106</b>                            | <b>2</b>   | <b>3</b>   | <b>43</b>                     | <b>0</b>  | <b>0</b>              | <b>0</b>   | <b>29</b>                          | <b>8</b>                                 | <b>192</b>   |
| 884 Herefordshire                 | 3,394                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,394  | 124   | 0  | 31  | 19                                    | 59   | 10   | 88                            | 0   | 0                     | 0  | 0                                  | 0  | 176  |
| 333 Sandwell                      | 3,780                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,780  | 25  | 0  | 203   | 0                                     | 56   | 4  | 36                            | 0   | 0                     | 0  | 22                                 | 11                                       | 130  |
| 893 Shropshire                    | 3,393                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,393  | 118   | 0  | 21  | 25                                    | 46   | 2  | 79                            | 0   | 0                     | 0  | 15                                 | 8  | 174  |
| 334 Solihull                      | 3,482                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,482  | 41  | 0  | 21  | 10                                    | 94   | 0  | 63                            | 0   | 0                     | 0  | 5                                  | 9  | 180  |
| 860 Staffordshire                 | 3,614                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,614  | 89  | 0  | 45  | 0                                     | 38   | 24   | 27                            | 0   | 0                     | 0  | -13                                | 7  | 83   |
| 861 Stoke-on-Trent                | 3,460                             | 0   | 0   | 0   | 0   | 0                                | 110  | 3,569  | 42  | 0  | 182   | 88                                    | 0  | 44   | 115                           | 0   | 0                     | 0  | 48                                 | 41                                       | 336  |
| 894 Telford and Wrekin            | 3,497                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,497  | 106   | 0  | 49  | 11                                    | 29   | 17   | 71                            | 0   | 0                     | 0  | -21                                | 3  | 109  |
| 335 Walsall                       | 3,784                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,784  | 17  | 0  | 31  | 62                                    | 0  | 0  | 88                            | 0   | 0                     | 0  | 13                                 | 0  | 163  |
| 937 Warwickshire                  | 3,507                             | 0   | 0   | 0   | 0   | 23                               | 0  | 3,530  | 108   | 0  | 16  | 36                                    | 40   | 2  | 103                           | 0   | 0                     | 0  | 9                                  | 2  | 193  |
| 336 Wolverhampton                 | 4,080                             | 0   | 0   | 0   | 0   | 0                                | 0  | 4,080  | 19  | 0  | 15  | 0                                     | 32   | 1  | 34                            | 0   | 0                     | 0  | -13                                | 0  | 54   |
| 885 Worcestershire                | 3,574                             | 0   | 0   | 0   | 0   | 0                                | 0  | 3,574  | 107   | 3  | 37  | 33                                    | 15   | 6  | 44                            | 0   | 0                     | 0  | -1                                 | 0  | 96   |

Section 52 data as at 17th September 2009  
 Figures are rounded so may not sum

Budget Table 1 (Net) £ per capita

West Midlands

|                            | Col 22                       | Col 23                             | Col 24                          | Col 25   | Col 26  | Col 27  | Col 28   | Col 29                                | Col 30       | Col 31   | Col 32  | Col 33            | Col 34                              | Col 35                    | Col 36                          | Col 37   | Col 38                              | Col 39  | Col 40                                    | Col 41                                  | Col 42  |
|----------------------------|------------------------------|------------------------------------|---------------------------------|--|---|---|--|---------------------------------------|--------------|--|---|-------------------|-------------------------------------|---------------------------|---------------------------------|--|-------------------------------------|---|---|---|---|
|                            | Pupil Referral Units (1.3.1) | Behaviour Support Services (1.3.2) | Education out of school (1.3.3) | PRUs/ Behaviour Support/ Education Otherwise (Sum of 1.3.1 to 1.3.3) | 14 - 16 More practical learning options (1.3.4) | Central expenditure on Education of Children under 5s (1.3.5) | School Meals - nursery primary and special schools (1.4.1) | Free School Meals eligibility (1.4.2) | Milk (1.4.3) | School Kitchens - repair and maintenance (1.4.4) | Schools Budget Access (Sum of 1.4.1 to 1.4.4) | Insurance (1.5.1) | Museum and Library Services (1.5.2) | School admissions (1.5.3) | Licences/ subscriptions (1.5.4) | Miscellaneous (not more than 0.1% total of net SB) (1.5.5) | Servicing of schools forums (1.5.6) | Staff costs - supply cover (not sickness) (1.5.7) | Supply cover - long term sickness (1.5.8) | Termination of Employment Costs (1.5.9) | Schools Budget Central Administration (Sum of 1.5.1 to 1.5.9) |
| ENGLAND - Average (mean)   | 47                           | 17                                 | 21                              | 84   | 7   | 20  | 6  | 1                                     | 1            | 1  | 8   | 5                 | 1                                   | 8                         | 2                               | 8  | 1                                   | 10  | 0   | 3                                       | 39  |
| ENGLAND - Average (median) | 45                           | 15                                 | 13                              | 82   | 2   | 15  | 0  | 1                                     | 0            | 0  | 2   | 0                 | 0                                   | 8                         | 2                               | 3  | 1                                   | 7   | 0   | 0                                       | 36  |
| ENGLAND - Minimum          | 0                            | 0                                  | 0                               | 7  | 0   | 0   | 0  | 0                                     | 0            | 0  | 0   | 0                 | 0                                   | 0                         | 0                               | 0  | 0                                   | 0   | 0   | 0                                       | 2   |
| ENGLAND - Maximum          | 182                          | 81                                 | 86                              | 299  | 43  | 406   | 124  | 7                                     | 6            | 20   | 125   | 45                | 9                                   | 43                        | 15                              | 73   | 4                                   | 38  | 3   | 27                                      | 120   |
| Average (median)           | 45                           | 9                                  | 13                              | 75   | 2   | 13  | 0  | 1                                     | 0            | 0  | 2   | 8                 | 0                                   | 7                         | 2                               | 10   | 0                                   | 11  | 0   | 0                                       | 42  |
| Minimum                    | 22                           | 0                                  | 0                               | 44   | 0   | 0   | 0  | 0                                     | 0            | 0  | 0   | 0                 | 0                                   | 5                         | 0                               | 0  | 0                                   | 2   | 0   | 0                                       | 29  |
| Maximum                    | 107                          | 32                                 | 30                              | 144  | 17  | 33  | 46   | 2                                     | 4            | 3  | 47  | 36                | 7                                   | 13                        | 8                               | 70   | 2                                   | 22  | 3   | 17                                      | 100   |
| 330 Birmingham             | 35                           | 19                                 | 17                              | 71   | 15  | 16  | 0  | 0                                     | 0            | 0  | 0   | 14                | 4                                   | 5                         | 1                               | 25   | 0                                   | 22  | 0   | 0                                       | 71  |
| 331 Coventry               | 53                           | 19                                 | 6                               | 78   | 8   | 16  | 0  | 1                                     | 0            | 0  | 1   | 13                | 0                                   | 11                        | 2                               | 30   | 0                                   | 12  | 0   | 4                                       | 72  |
| 332 Dudley                 | 67                           | 4                                  | 28                              | 99   | 0   | 19  | 0  | 2                                     | 0            | 0  | 2   | 0                 | 6                                   | 6                         | 0                               | 3  | 0                                   | 14  | 0   | 1                                       | 29  |
| 884 Herefordshire          | 38                           | 2                                  | 12                              | 52   | 2   | 21  | 0  | 1                                     | 0            | 0  | 1   | 0                 | 0                                   | 8                         | 0                               | 70   | 0                                   | 2   | 0   | 0                                       | 80  |
| 333 Sandwell               | 70                           | 24                                 | 0                               | 94   | 0   | 0   | 0  | 1                                     | 0            | 0  | 1   | 0                 | 3                                   | 9                         | 0                               | 15   | 0                                   | 8   | 0   | 0                                       | 35  |
| 893 Shropshire             | 26                           | 4                                  | 13                              | 44   | 0   | 10  | 46   | 1                                     | 0            | 0  | 47  | 1                 | 0                                   | 6                         | 0                               | 3  | 0                                   | 10  | 1   | 16                                      | 38  |
| 334 Solihull               | 56                           | 0                                  | 23                              | 79   | 2   | 13  | 18   | 1                                     | 0            | 0  | 19  | 19                | 0                                   | 6                         | 2                               | 2  | 2                                   | 5   | 0   | 0                                       | 36  |
| 860 Staffordshire          | 22                           | 9                                  | 14                              | 46   | 17  | 21  | 0  | 1                                     | 0            | 0  | 1   | 36                | 3                                   | 5                         | 5                               | 23   | 0                                   | 18  | 0   | 10                                      | 100   |
| 861 Stoke-on-Trent         | 32                           | 5                                  | 30                              | 67   | 10  | 3   | 0  | 1                                     | 1            | 3  | 5   | 13                | 0                                   | 5                         | 2                               | 3  | 1                                   | 13  | 0   | 17                                      | 53  |
| 894 Telford and Wrekin     | 53                           | 17                                 | 13                              | 84   | 0   | 13  | 16   | 1                                     | 4            | 3  | 24  | 2                 | 0                                   | 13                        | 5                               | 4  | 1                                   | 11  | 0   | 0                                       | 35  |
| 335 Walsall                | 39                           | 29                                 | 26                              | 94   | 14  | 12  | 3  | 0                                     | 0            | 0  | 3   | 13                | 7                                   | 6                         | 2                               | 0  | 0                                   | 5   | 3   | 0                                       | 36  |
| 937 Warwickshire           | 51                           | 8                                  | 8                               | 67   | 7   | 33  | 0  | 1                                     | 0            | 0  | 1   | 0                 | 0                                   | 9                         | 0                               | 22   | 1                                   | 8   | 0   | 6                                       | 46  |
| 336 Wolverhampton          | 107                          | 32                                 | 6                               | 144  | 1   | 4   | 0  | 1                                     | 4            | 0  | 5   | 0                 | 1                                   | 8                         | 8                               | 26   | 0                                   | 17  | 0   | 0                                       | 61  |
| 885 Worcestershire         | 39                           | 9                                  | 4                               | 52   | 1   | 4   | 0  | 0                                     | 0            | 0  | 0   | 22                | 0                                   | 11                        | 2                               | 1  | 0                                   | 2   | 0   | 0                                       | 37  |

Section 52 data as at 17th September 2009

Figures are rounded so may not sum

Budget Table 1 (Net) £ per capita

West Midlands

|                                   | Col 43  | Col 44   | Col 45                        | Col 46                           | Col 47   | Col 48  | Col 49                             | Col 50                       | Col 51                                 | Col 52                                       | Col 53  | Col 54  | Col 55                              | Col 56                          | Col 57                  | Col 58                | Col 59  | Col 60   | Col 61   | Col 62   | Col 63                            | Col 64                     | Col 65                        |
|-----------------------------------|---|--|-------------------------------|----------------------------------|--|---|------------------------------------|------------------------------|--|--|---|---|-------------------------------------|---------------------------------|-------------------------|-----------------------|---|--|--|--|-----------------------------------|----------------------------|-------------------------------|
|                                   | School Development Grant - Non-Devolved (1.6.1) | Other Standards Fund Allocation - Non-Devolved (1.6.2) | Other Specific Grants (1.6.3) | Performance Reward Grant (1.6.4) | Schools Budget Non-Devolved Grants (Sum of 1.6.1 to 1.6.4) | Capital Expenditure from Revenue (CERA) (Schools) (1.7.1) | Prudential borrowing costs (1.7.2) | TOTAL SCHOOLS BUDGET (1.8.1) | Educational Psychology Service (2.0.1) | SEN administration and co-ordination (2.0.2) | Therapies and other Health Related Services (2.0.3) | Parent partnership guidance and information (2.0.4) | Monitoring of SEN provision (2.0.5) | Total Special Education (2.0.6) | Excluded pupils (2.1.1) | Pupil support (2.1.2) | Home to school transport: SEN expenditure (2.1.3) | Home to school transport: other home to school transport expenditure (2.1.4) | Home to college transport: SEN expenditure (2.1.5) | Home to college transport: other home to college transport expenditure (2.1.6) | Education Welfare Service (2.1.7) | School improvement (2.1.8) | Total Learner Support (2.1.9) |
| <b>ENGLAND - Average (mean)</b>   | 0   | 2  | 3                             | 0                                | 5  | 21  | 2                                  | 4,292                        | 20                                     | 11   | 2   | 3   | 2                                   | 38                              | 2                       | 2                     | 73  | 55   | 3  | 4  | 16                                | 64                         | 219                           |
| <b>ENGLAND - Average (median)</b> | 0   | 0  | 0                             | 0                                | 0  | 8   | 0                                  | 4,219                        | 19                                     | 12   | 0   | 2   | 2                                   | 38                              | 1                       | 0                     | 70  | 16   | 1  | 0  | 17                                | 61                         | 196                           |
| <b>ENGLAND - Minimum</b>          | 0   | 0  | -4                            | 0                                | -4   | 0   | -1                                 | 3,856                        | 6                                      | 0  | 0   | 0   | 0                                   | 14                              | 0                       | 0                     | 0   | 0  | 0  | 0  | 0                                 | 7                          | 86                            |
| <b>ENGLAND - Maximum</b>          | 0   | 70   | 102                           | 0                                | 102  | 108   | 43                                 | 6,525                        | 65                                     | 70   | 17  | 43  | 17                                  | 144                             | 51                      | 62                    | 160   | 201  | 12   | 26   | 86                                | 311                        | 557                           |
| <b>Average (median)</b>           | 0   | 0  | 0                             | 0                                | 0  | 10  | 0                                  | 4,083                        | 19                                     | 11   | 0   | 2   | 2                                   | 36                              | 2                       | 0                     | 64  | 17   | 0  | 2  | 16                                | 57                         | 182                           |
| <b>Minimum</b>                    | 0   | 0  | 0                             | 0                                | 0  | 0   | 0                                  | 3,881                        | 14                                     | 2  | 0   | 1   | 0                                   | 26                              | 0                       | 0                     | 51  | 0  | 0  | 0  | 8                                 | 32                         | 127                           |
| <b>Maximum</b>                    | 0   | 30   | 9                             | 0                                | 30   | 68  | 17                                 | 4,702                        | 38                                     | 16   | 3   | 4   | 6                                   | 54                              | 5                       | 4                     | 91  | 166  | 6  | 25   | 27                                | 101                        | 313                           |
| 330 Birmingham                    | 0   | 0  | 0                             | 0                                | 0  | 15  | 14                                 | 4,702                        | 20                                     | 13   | 0   | 3   | 2                                   | 38                              | 2                       | 0                     | 86  | 4  | 0  | 1  | 23                                | 61                         | 176                           |
| 331 Coventry                      | 0   | 1  | 0                             | 0                                | 1  | 0   | 1                                  | 4,328                        | 14                                     | 10   | 0   | 4   | 6                                   | 34                              | 2                       | 0                     | 62  | 9  | 1  | 0  | 17                                | 60                         | 150                           |
| <b>332 Dudley</b>                 | <b>0</b>  | <b>0</b>   | <b>0</b>                      | <b>0</b>                         | <b>0</b>   | <b>1</b>  | <b>0</b>                           | <b>4,118</b>                 | <b>18</b>                              | <b>16</b>                                    | <b>0</b>  | <b>2</b>  | <b>3</b>                            | <b>39</b>                       | <b>5</b>                | <b>0</b>              | <b>51</b>   | <b>11</b>  | <b>0</b>   | <b>0</b>   | <b>22</b>                         | <b>51</b>                  | <b>140</b>                    |
| 884 Herefordshire                 | 0   | 0  | 0                             | 0                                | 0  | 0   | 0                                  | 3,881                        | 18                                     | 15   | 0   | 2   | 1                                   | 36                              | 1                       | 0                     | 64  | 142  | 0  | 15   | 12                                | 60                         | 294                           |
| 333 Sandwell                      | 0   | 0  | 0                             | 0                                | 0  | 0   | 0                                  | 4,268                        | 21                                     | 16   | 3   | 1   | 4                                   | 46                              | 4                       | 4                     | 52  | 5  | 0  | 2  | 27                                | 98                         | 193                           |
| 893 Shropshire                    | 0   | 16   | 0                             | 0                                | 16   | 20  | 8                                  | 3,890                        | 24                                     | 2  | 0   | 3   | 3                                   | 32                              | 2                       | 0                     | 91  | 166  | 0  | 8  | 13                                | 32                         | 313                           |
| 334 Solihull                      | 0   | 0  | 0                             | 0                                | 0  | 68  | 0                                  | 3,943                        | 17                                     | 5  | 0   | 2   | 2                                   | 26                              | 1                       | 0                     | 60  | 14   | 0  | 0  | 18                                | 34                         | 127                           |
| 860 Staffordshire                 | 0   | 0  | 1                             | 0                                | 1  | 24  | 8                                  | 4,048                        | 18                                     | 6  | 0   | 4   | 6                                   | 35                              | 2                       | 0                     | 57  | 62   | 1  | 3  | 8                                 | 44                         | 178                           |
| 861 Stoke-on-Trent                | 0   | 0  | 0                             | 0                                | 0  | 17  | 0                                  | 4,284                        | 27                                     | 9  | 0   | 2   | 0                                   | 38                              | 0                       | 0                     | 59  | 19   | 0  | 0  | 22                                | 53                         | 153                           |
| 894 Telford and Wrekin            | 0   | 30   | 0                             | 0                                | 30   | 17  | 0                                  | 3,964                        | 20                                     | 11   | 0   | 2   | 0                                   | 34                              | 2                       | 2                     | 73  | 45   | 6  | 4  | 13                                | 41                         | 186                           |
| 335 Walsall                       | 0   | 0  | 9                             | 0                                | 9  | 5   | 0                                  | 4,168                        | 23                                     | 10   | 1   | 3   | 0                                   | 36                              | 0                       | 2                     | 64  | 0  | 0  | 0  | 13                                | 60                         | 138                           |
| 937 Warwickshire                  | 0   | 0  | 0                             | 0                                | 0  | 24  | 3                                  | 4,028                        | 14                                     | 15   | 3   | 2   | 1                                   | 36                              | 2                       | 0                     | 64  | 105  | 0  | 25   | 15                                | 37                         | 248                           |
| 336 Wolverhampton                 | 0   | 1  | 0                             | 0                                | 1  | 5   | 0                                  | 4,391                        | 38                                     | 10   | 2   | 3   | 2                                   | 54                              | 2                       | 0                     | 80  | 8  | 3  | 0  | 17                                | 101                        | 212                           |
| 885 Worcestershire                | 0   | 0  | 0                             | 0                                | 0  | 44  | 0                                  | 3,955                        | 18                                     | 16   | 0   | 2   | 1                                   | 37                              | 3                       | 0                     | 80  | 78   | 6  | 8  | 12                                | 78                         | 266                           |

Section 52 data as at 17th September 2009

Figures are rounded so may not sum

Budget Table 1 (Net) £ per capita

West Midlands

|                                   | Col 66                               | Col 67                          | Col 68  | Col 69  | Col 70   | Col 71               | Col 72                                       | Col 73   | Col 74   | Col 75             | Col 76                               | Col 77             | Col 78                       | Col 79  | Col 80  | Col 81                            | Col 82                                       | Col 83                       | Col 84                               | Col 85                      |
|-----------------------------------|--------------------------------------|---------------------------------|---|---|--|----------------------|--|--|--|--------------------|--------------------------------------|--------------------|------------------------------|---|---|-----------------------------------|--|------------------------------|--------------------------------------|-----------------------------|
|                                   | Asset management - education (2.2.1) | Supply of school places (2.2.2) | Music Services (not Standards Fund supported) (2.2.3) | Visual and Performing Arts (other than music) (2.2.4) | Outdoor Education including Environmental and Field Studies (not sports) (2.3.1) | Total Access (2.3.2) | Positive activities for young people (3.0.1) | Positive Activities controlled or shaped by young people (3.0.2) | Positive Activities for young people on Friday and Saturday nights (3.0.3) | Youth Work (3.0.4) | Adult and Community learning (3.1.1) | Connexions (3.1.2) | Discretionary Awards (3.1.3) | Student Support under new Arrangements and Mandatory Awards (3.1.4) | Capital Expenditure from Revenue (CERA) (Youth & Community) (3.1.5) | Total Youth and Community (3.1.6) | Secure accommodation (youth justice) (4.0.1) | Youth Offender Teams (4.0.2) | Other Youth Justice services (4.0.3) | Total Youth Justice (4.0.4) |
| <b>ENGLAND - Average (mean)</b>   | 21                                   | 4                               | 4   | 1   | 3  | 32                   | 8  | 2  | 2  | 34                 | 8                                    | 34                 | 0                            | 3   | 0   | 91                                | 1  | 13                           | 2                                    | 15                          |
| <b>ENGLAND - Average (median)</b> | 17                                   | 3                               | 2   | 0   | 1  | 30                   | 4  | 0  | 0  | 36                 | 4                                    | 41                 | 0                            | 3   | 0   | 90                                | 0  | 14                           | 0                                    | 16                          |
| <b>ENGLAND - Minimum</b>          | 0                                    | 0                               | 0   | 0   | -5   | 0                    | 0  | 0  | 0  | 0                  | -1                                   | 0                  | 0                            | 0   | 0   | 25                                | -3   | 0                            | 0                                    | 0                           |
| <b>ENGLAND - Maximum</b>          | 188                                  | 69                              | 22  | 12  | 28   | 201                  | 116  | 34   | 59   | 127                | 88                                   | 75                 | 13                           | 12  | 7   | 220                               | 10   | 60                           | 22                                   | 68                          |
| <b>Average (median)</b>           | 12                                   | 3                               | 4   | 0   | 2  | 29                   | 2  | 1  | 2  | 35                 | 6                                    | 41                 | 0                            | 2   | 0   | 81                                | 0  | 14                           | 0                                    | 17                          |
| <b>Minimum</b>                    | 0                                    | 1                               | 0   | 0   | 0  | 2                    | 0  | 0  | 0  | 0                  | 0                                    | 0                  | 0                            | 0   | 0   | 48                                | 0  | 6                            | 0                                    | 6                           |
| <b>Maximum</b>                    | 47                                   | 14                              | 22  | 5   | 20   | 51                   | 13   | 34   | 6  | 64                 | 45                                   | 50                 | 0                            | 5   | 1   | 178                               | 7  | 26                           | 4                                    | 26                          |
| 330 Birmingham                    | 5                                    | 3                               | 3   | 0   | 9  | 20                   | 0  | 6  | 4  | 29                 | 28                                   | 43                 | 0                            | 1   | 0   | 110                               | 7  | 16                           | 1                                    | 24                          |
| 331 Coventry                      | 13                                   | 6                               | 10  | 1   | 3  | 34                   | 7  | 1  | 5  | 44                 | 12                                   | 48                 | 0                            | 4   | 0   | 121                               | 0  | 19                           | 3                                    | 23                          |
| <b>332 Dudley</b>                 | <b>21</b>                            | <b>3</b>                        | <b>22</b>   | <b>0</b>  | <b>1</b>   | <b>47</b>            | <b>4</b>                                     | <b>1</b>   | <b>2</b>   | <b>52</b>          | <b>15</b>                            | <b>44</b>          | <b>0</b>                     | <b>2</b>  | <b>0</b>  | <b>119</b>                        | <b>0</b>                                     | <b>18</b>                    | <b>0</b>                             | <b>19</b>                   |
| 884 Herefordshire                 | 47                                   | 2                               | 0   | 1   | 1  | 51                   | 1  | 1  | 0  | 32                 | 0                                    | 41                 | 0                            | 4   | 0   | 80                                | 0  | 10                           | 0                                    | 10                          |
| 333 Sandwell                      | 7                                    | 3                               | 15  | 5   | 20   | 50                   | 12   | 1  | 2  | 44                 | 6                                    | 50                 | 0                            | 4   | 0   | 118                               | 0  | 14                           | 0                                    | 14                          |
| 893 Shropshire                    | 14                                   | 1                               | 7   | 0   | 0  | 23                   | 0  | 1  | 3  | 36                 | 0                                    | 37                 | 0                            | 1   | 1   | 80                                | 0  | 6                            | 0                                    | 6                           |
| 334 Solihull                      | 7                                    | 3                               | 9   | 0   | 0  | 18                   | 0  | 34   | 6  | 0                  | 4                                    | 3                  | 0                            | 2   | 0   | 48                                | 1  | 13                           | 4                                    | 18                          |
| 860 Staffordshire                 | 0                                    | 2                               | 0   | 0   | 1  | 2                    | 2  | 1  | 1  | 33                 | 5                                    | 40                 | 0                            | 2   | 1   | 85                                | 0  | 11                           | 1                                    | 12                          |
| 861 Stoke-on-Trent                | 10                                   | 1                               | 1   | 0   | 5  | 18                   | 0  | 0  | 0  | 42                 | 7                                    | 0                  | 0                            | 2   | 0   | 51                                | 7  | 17                           | 0                                    | 24                          |
| 894 Telford and Wrekin            | 7                                    | 3                               | 2   | 0   | 6  | 18                   | 3  | 0  | 1  | 29                 | 6                                    | 41                 | 0                            | 0   | 1   | 81                                | 1  | 19                           | 0                                    | 21                          |
| 335 Walsall                       | 9                                    | 2                               | 1   | 0   | 1  | 13                   | 0  | 0  | 0  | 60                 | 0                                    | 0                  | 0                            | 0   | 0   | 60                                | 0  | 12                           | 3                                    | 15                          |
| 937 Warwickshire                  | 19                                   | 1                               | 16  | 2   | 1  | 39                   | 6  | 2  | 6  | 25                 | 0                                    | 39                 | 0                            | 2   | 0   | 78                                | 0  | 11                           | 1                                    | 12                          |
| 336 Wolverhampton                 | 22                                   | 3                               | 5   | 3   | 8  | 41                   | 13   | 1  | 1  | 64                 | 45                                   | 48                 | 0                            | 5   | 0   | 178                               | 0  | 26                           | 0                                    | 26                          |
| 885 Worcestershire                | 23                                   | 14                              | 3   | 2   | 4  | 46                   | 0  | 0  | 0  | 31                 | 1                                    | 37                 | 0                            | 4   | 0   | 73                                | 0  | 8                            | 0                                    | 8                           |

Section 52 data as at 17th September 2009  
 Figures are rounded so may not sum

Budget Table 1 (Net) £ per capita

West Midlands

|                                   | Col 86                   | Col 87                     | Col 88                                       | Col 89                                 | Col 90  | Col 91  | Col 92  | Col 93                                     | Col 94                                | Col 95                               | Col 96                               | Col 97  | Col 98   | Col 99                                     | Col 100   | Col 101                 | Col 102  | Col 103                    | Col 104                           | Col 105                               | Col 106   | Col 107  | Col 108                            | Col 109                               |
|-----------------------------------|--------------------------|----------------------------|--|--|---|---|---|--|---------------------------------------|--------------------------------------|--------------------------------------|---|--|--|---|-------------------------|--|----------------------------|-----------------------------------|---------------------------------------|---|--|------------------------------------|---------------------------------------|
|                                   | Residential care (5.0.1) | Fostering services (5.0.2) | Other children looked after services (5.0.3) | Secure accommodation (welfare) (5.0.4) | Short breaks (respite) for looked after disabled children (5.0.5) | Children placed with family and friends (5.0.6) | Advocacy services for children looked after (5.0.7) | Education of looked after children (5.0.8) | Leaving care support services (5.0.9) | Total Children Looked After (5.0.10) | Child death review processes (5.1.1) | Preventative services (formerly the childrens fund) (5.1.2) | LA functions in relation to child protection (5.1.3) | Local safeguarding childrens board (5.1.4) | Total Children and Young Peoples Safety (5.1.5) | Direct payments (5.2.1) | Short breaks (respite) for disabled children (5.2.2) | Home care services (5.2.3) | Equipment and adaptations (5.2.4) | Other family support services (5.2.5) | Substance misuse services (Drugs Alcohol and Volatile substances) (5.2.6) | Contribution to health care of individual children (5.2.7) | Teenage pregnancy services (5.2.8) | Total Family Support Services (5.2.9) |
| <b>ENGLAND - Average (mean)</b>   | 77                       | 99                         | 13   | 2                                      | 6   | 4   | 1   | 3  | 18                                    | 222                                  | 1                                    | 10  | 10   | 2  | 22  | 4                       | 8  | 4                          | 1                                 | 35                                    | 2   | 2  | 2                                  | 58                                    |
| <b>ENGLAND - Average (median)</b> | 70                       | 95                         | 8  | 1                                      | 2   | 1   | 1   | 2  | 18                                    | 215                                  | 1                                    | 10  | 7  | 1  | 22  | 3                       | 6  | 1                          | 1                                 | 35                                    | 1   | 0  | 3                                  | 57                                    |
| <b>ENGLAND - Minimum</b>          | 13                       | 0                          | 0  | -2                                     | 0   | 0   | 0   | 0  | 0                                     | 80                                   | 0                                    | 0   | 0  | 0  | 1   | 0                       | 0  | 0                          | 0                                 | 0                                     | 0   | 0  | 0                                  | 18                                    |
| <b>ENGLAND - Maximum</b>          | 320                      | 312                        | 128  | 173                                    | 39  | 50  | 20  | 19   | 138                                   | 628                                  | 14                                   | 119   | 55   | 26   | 129   | 39                      | 56   | 28                         | 9                                 | 184                                   | 17  | 43   | 11                                 | 228                                   |
| <b>Average (median)</b>           | 84                       | 120                        | 2  | 0                                      | 2   | 3   | 1   | 1  | 21                                    | 264                                  | 1                                    | 9   | 3  | 1  | 18  | 2                       | 7  | 2                          | 1                                 | 22                                    | 2   | 0  | 2                                  | 41                                    |
| <b>Minimum</b>                    | 15                       | 56                         | 0  | 0                                      | 0   | 0   | 0   | 0  | 1                                     | 117                                  | 0                                    | 0   | 0  | 0  | 4   | 0                       | 0  | 0                          | 0                                 | 3                                     | 0   | 0  | 0                                  | 24                                    |
| <b>Maximum</b>                    | 189                      | 250                        | 10   | 4                                      | 26  | 13  | 4   | 8  | 33                                    | 347                                  | 3                                    | 17  | 35   | 5  | 35  | 9                       | 21   | 9                          | 2                                 | 67                                    | 3   | 12   | 7                                  | 87                                    |
| 330 Birmingham                    | 135                      | 161                        | 1  | 4                                      | 0   | 0   | 0   | 1  | 24                                    | 326                                  | 1                                    | 0   | 22   | 1  | 24  | 3                       | 1  | 2                          | 1                                 | 27                                    | 2   | 0  | 3                                  | 39                                    |
| 331 Coventry                      | 189                      | 100                        | 5  | 1                                      | 15  | 0   | 1   | 4  | 33                                    | 347                                  | 1                                    | 10  | 1  | 4  | 16  | 3                       | 0  | 9                          | 0                                 | 21                                    | 2   | 12   | 5                                  | 53                                    |
| 332 Dudley                        | 122                      | 121                        | 0  | 1                                      | 2   | 13  | 4   | 6  | 14                                    | 284                                  | 1                                    | 9   | 1  | 11   | 11  | 2                       | 7  | 4                          | 0                                 | 30                                    | 3   | 3  | 4                                  | 52                                    |
| 884 Herefordshire                 | 59                       | 67                         | 5  | 0                                      | 1   | 5   | 1   | 4  | 6                                     | 148                                  | 0                                    | 10  | 0  | 2  | 13  | 2                       | 5  | 0                          | 0                                 | 23                                    | 2   | 6  | 3                                  | 39                                    |
| 333 Sandwell                      | 74                       | 136                        | 10   | 2                                      | 0   | 11  | 2   | 0  | 27                                    | 262                                  | 1                                    | 15  | 12   | 1  | 29  | 1                       | 10   | 4                          | 0                                 | 27                                    | 2   | 0  | 5                                  | 48                                    |
| 893 Shropshire                    | 113                      | 56                         | 0  | 0                                      | 18  | 0   | 0   | 0  | 20                                    | 206                                  | 0                                    | 9   | 2  | 0  | 12  | 4                       | 13   | 0                          | 2                                 | 16                                    | 2   | 0  | 2                                  | 38                                    |
| 334 Solihull                      | 78                       | 119                        | 8  | 0                                      | 0   | 4   | 0   | 0  | 1                                     | 212                                  | 0                                    | 16  | 11   | 5  | 31  | 2                       | 0  | 4                          | 1                                 | 59                                    | 3   | 0  | 2                                  | 71                                    |
| 860 Staffordshire                 | 87                       | 72                         | 6  | 0                                      | 13  | 2   | 2   | 1  | 25                                    | 208                                  | 0                                    | 11  | 2  | 0  | 13  | 6                       | 0  | 0                          | 1                                 | 15                                    | 0   | 0  | 2                                  | 24                                    |
| 861 Stoke-on-Trent                | 52                       | 250                        | 0  | 0                                      | 0   | 0   | 2   | 0  | 22                                    | 327                                  | 0                                    | 0   | 35   | 0  | 35  | 0                       | 10   | 0                          | 0                                 | 18                                    | 0   | 0  | 0                                  | 28                                    |
| 894 Telford and Wrekin            | 115                      | 99                         | 0  | 3                                      | 4   | 12  | 0   | 0  | 32                                    | 265                                  | 1                                    | 0   | 2  | 1  | 4   | 2                       | 21   | 2                          | 1                                 | 3                                     | 0   | 0  | 1                                  | 29                                    |
| 335 Walsall                       | 80                       | 155                        | 10   | 0                                      | 7   | 13  | 0   | 1  | 22                                    | 289                                  | 0                                    | 2   | 16   | 1  | 19  | 9                       | 7  | 3                          | 0                                 | 67                                    | 0   | 0  | 0                                  | 87                                    |
| 937 Warwickshire                  | 15                       | 87                         | 3  | 0                                      | 0   | 0   | 1   | 4  | 6                                     | 117                                  | 0                                    | 17  | 1  | 0  | 19  | 1                       | 9  | 1                          | 1                                 | 12                                    | 1   | 0  | 2                                  | 28                                    |
| 336 Wolverhampton                 | 112                      | 157                        | 1  | 0                                      | 26  | 8   | 2   | 8  | 19                                    | 334                                  | 2                                    | 0   | 19   | 0  | 20  | 2                       | 0  | 0                          | 2                                 | 51                                    | 0   | 0  | 7                                  | 62                                    |
| 885 Worcestershire                | 30                       | 128                        | 0  | 0                                      | 0   | 0   | 0   | 0  | 16                                    | 174                                  | 3                                    | 0   | 4  | 1  | 8   | 3                       | 7  | 9                          | 0                                 | 20                                    | 1   | 0  | 2                                  | 42                                    |

Section 52 data as at 17th September 2009  
 Figures are rounded so may not sum



Budget Table 1 (Net) £ per capita

West Midlands

|                                   | Col 110                                   | Col 111                               | Col 112               | Col 113                                | Col 114                      | Col 115                   | Col 116                              | Col 117                                       | Col 118   | Col 119                                  | Col 120                                       | Col 121                   | Col 122                                | Col 123                               | Col 124                                   | Col 125  | Col 126                               | Col 127   | Col 128   | Col 129   | Col 130                        | Col 131           | Col 132   | Col 133   |
|-----------------------------------|---|---------------------------------------|-----------------------|--|------------------------------|---------------------------|--------------------------------------|---|---|--|---|---------------------------|--|---------------------------------------|---|--|---------------------------------------|---|---|---|--------------------------------|-------------------|---|---|
|                                   | Asylum seeker services - children (5.3.1) | Unaccompanied asylum children (5.3.2) | Accommodation (5.3.3) | Assessment and care management (5.3.4) | Total Asylum Seekers (5.3.5) | Adoption services (5.4.1) | Special guardianship support (5.4.2) | Other childrens and families services (5.4.3) | Total Other Childrens and Families Services (5.4.4) | Childrens and young peoples plan (5.5.1) | Childrens social care workforce grant (5.5.2) | Partnership costs (5.5.3) | Central commissioning function (5.5.4) | Commissioning and social work (5.5.5) | Total Childrens Services Strategy (5.5.6) | Capital Expenditure from Revenue (CERA) (Childrens and young peoples services) (5.6.1) | Statutory / Regulatory Duties (6.0.1) | Premature retirement costs / Redundancy costs (6.0.2) | Existing Early Retirement Costs (commitments entered into by 31/3/99) (6.0.3) | Residual pension liability (e.g. FE Careers Service etc.) (6.0.4) | Joint use arrangements (6.0.5) | Insurance (6.0.6) | Monitoring national curriculum assessment (6.0.7) | Total Local Authority Education Functions (6.0.8) |
| <b>ENGLAND - Average (mean)</b>   | 1   | 1                                     | 1                     | 1                                      | 3                            | 19                        | 2                                    | 7   | 29  | 2  | 3   | 1                         | 8                                      | 123                                   | 137                                       | 0  | 54                                    | 10  | 15  | 3   | 1                              | 1                 | 1   | 84  |
| <b>ENGLAND - Average (median)</b> | 0   | 0                                     | 0                     | 0                                      | 0                            | 19                        | 1                                    | 4   | 27  | 1  | 2   | 0                         | 4                                      | 114                                   | 124                                       | 0  | 52                                    | 7   | 15  | 1   | 0                              | 0                 | 0   | 82  |
| <b>ENGLAND - Minimum</b>          | 0   | 0                                     | 0                     | 0                                      | 0                            | 3                         | 0                                    | 0   | 3   | 0  | 0   | 0                         | 0                                      | 0                                     | 2   | 0  | 6                                     | 0   | 0   | 0   | 0                              | 0                 | 0   | 6   |
| <b>ENGLAND - Maximum</b>          | 26  | 12                                    | 25                    | 27                                     | 54                           | 58                        | 24                                   | 76  | 125   | 39                                       | 29  | 34                        | 143                                    | 1,120                                 | 1,130                                     | 42   | 146                                   | 45  | 78  | 27  | 12                             | 6                 | 21  | 196   |
| <b>Average (median)</b>           | 0   | 0                                     | 0                     | 0                                      | 0                            | 18                        | 1                                    | 4   | 26  | 0  | 3   | 0                         | 5                                      | 112                                   | 138                                       | 0  | 52                                    | 7   | 21  | 3   | 0                              | 0                 | 1   | 92  |
| <b>Minimum</b>                    | 0   | 0                                     | 0                     | 0                                      | 0                            | 8                         | 0                                    | 0   | 10  | 0  | 0   | 0                         | 0                                      | 0                                     | 77  | 0  | 36                                    | 1   | 3   | 0   | 0                              | 0                 | 0   | 65  |
| <b>Maximum</b>                    | 6   | 3                                     | 1                     | 1                                      | 9                            | 44                        | 9                                    | 38  | 67  | 9  | 7   | 34                        | 74                                     | 157                                   | 176                                       | 0  | 117                                   | 31  | 57  | 8   | 1                              | 6                 | 5   | 196   |
| 330 Birmingham                    | 6   | 3                                     | 0                     | 0                                      | 9                            | 29                        | 0                                    | 38  | 67  | 0  | 1   | 0                         | 18                                     | 157                                   | 176                                       | 0  | 46                                    | 3   | 20  | 3   | 0                              | 0                 | 1   | 73  |
| 331 Coventry                      | 0   | 1                                     | 0                     | 0                                      | 1                            | 40                        | 0                                    | 0   | 40  | 2  | 2   | 0                         | 9                                      | 149                                   | 162                                       | 0  | 49                                    | 9   | 25  | 7   | 0                              | 2                 | 0   | 92  |
| <b>332 Dudley</b>                 | <b>0</b>                                  | <b>0</b>                              | <b>0</b>              | <b>0</b>                               | <b>0</b>                     | <b>17</b>                 | <b>1</b>                             | <b>15</b>                                     | <b>32</b>   | <b>0</b>                                 | <b>2</b>                                      | <b>0</b>                  | <b>3</b>                               | <b>103</b>                            | <b>107</b>                                | <b>0</b>   | <b>46</b>                             | <b>7</b>  | <b>17</b>   | <b>4</b>  | <b>0</b>                       | <b>0</b>          | <b>5</b>  | <b>79</b>   |
| 884 Herefordshire                 | 0   | 0                                     | 0                     | 0                                      | 0                            | 9                         | 2                                    | 9   | 20  | 7  | 0   | 0                         | 0                                      | 150                                   | 157                                       | 0  | 43                                    | 18  | 3   | 0   | 0                              | 0                 | 0   | 65  |
| 333 Sandwell                      | 2   | 0                                     | 1                     | 0                                      | 3                            | 24                        | 9                                    | 11  | 44  | 0  | 5   | 3                         | 8                                      | 126                                   | 141                                       | 0  | 57                                    | 10  | 36  | 5   | 0                              | 0                 | 0   | 108   |
| 893 Shropshire                    | 0   | 0                                     | 0                     | 0                                      | 0                            | 10                        | 0                                    | 0   | 10  | 3  | 4   | 0                         | 1                                      | 91                                    | 99  | 0  | 36                                    | 4   | 22  | 3   | 1                              | 1                 | 1   | 68  |
| 334 Solihull                      | 0   | 0                                     | 0                     | 0                                      | 0                            | 21                        | 2                                    | 10  | 32  | 9  | 4   | 7                         | 5                                      | 111                                   | 135                                       | 0  | 96                                    | 4   | 19  | 2   | 0                              | 0                 | 3   | 124   |
| 860 Staffordshire                 | 0   | 0                                     | 0                     | 1                                      | 1                            | 9                         | 1                                    | 1   | 11  | 3  | 5   | 1                         | 1                                      | 97                                    | 108                                       | 0  | 39                                    | 31  | 19  | 2   | 0                              | 0                 | 0   | 92  |
| 861 Stoke-on-Trent                | 0   | 0                                     | 0                     | 0                                      | 0                            | 44                        | 0                                    | 0   | 44  | 0  | 7   | 0                         | 31                                     | 125                                   | 163                                       | 0  | 64                                    | 1   | 26  | 0   | 0                              | 6                 | 0   | 97  |
| 894 Telford and Wrekin            | 0   | 0                                     | 0                     | 0                                      | 0                            | 13                        | 0                                    | 2   | 15  | 0  | 0   | 1                         | 0                                      | 112                                   | 113                                       | 0  | 55                                    | 2   | 29  | 2   | 1                              | 2                 | 1   | 92  |
| 335 Walsall                       | 0   | 0                                     | 0                     | 0                                      | 0                            | 12                        | 2                                    | 0   | 14  | 0  | 0   | 0                         | 0                                      | 83                                    | 84  | 0  | 67                                    | 7   | 25  | 0   | 1                              | 0                 | 0   | 99  |
| 937 Warwickshire                  | 1   | 0                                     | 0                     | 0                                      | 1                            | 8                         | 1                                    | 5   | 15  | 1  | 3   | 0                         | 15                                     | 143                                   | 162                                       | 0  | 46                                    | 11  | 18  | 4   | 0                              | 2                 | 1   | 81  |
| 336 Wolverhampton                 | 0   | 0                                     | 0                     | 0                                      | 0                            | 29                        | 4                                    | 17  | 49  | 0  | 2   | 34                        | 5                                      | 110                                   | 151                                       | 0  | 117                                   | 12  | 57  | 8   | 0                              | 0                 | 1   | 196   |
| 885 Worcestershire                | 0   | 2                                     | 0                     | 0                                      | 2                            | 18                        | 0                                    | 0   | 18  | 0  | 3   | 0                         | 74                                     | 0                                     | 77  | 0  | 79                                    | 2   | 3   | 1   | 0                              | 0                 | 0   | 86  |

Section 52 data as at 17th September 2009

Figures are rounded so may not sum

## Budget Table 1 (Net) £ per capita

## West Midlands

|                                   | Col 134   | Col 135  | Col 136                      | Col 137                       | Col 138  | Col 139  | Col 140  | Col 141  | Col 142   |
|-----------------------------------|---|--|------------------------------|-------------------------------|--|--|--|--|---|
|                                   | School Development Grant - non-devolved (6.1.1) | Other Standards Fund Allocation non-devolved (6.1.2) | Other Specific Grant (6.1.3) | Total Specific Grants (6.1.4) | Capital Expenditure from Revenue (CERA) (LA Education Functions) (6.2.1) | Total Schools Budget Special Education Learner Support Access and Youth and Community Budget (Including CERA) - Lines 1.8.1 + 2.0.6 + 2.1.9 + 2.3.2 + 3.1.6. (7.1.1) | Total Youth Justice Children and Young Peoples Services Budget (Including CERA) - Lines 4.0.4 + 5.0.10 + 5.1.5 + 5.2.9 + 5.3.5 + 5.4.4 + 5.5.6 + 5.6.1 (7.1.2) | Total LA Education Functions Budget (Including CERA) plus - Lines 6.0.8 + 6.1.4 + 6.2.1. (7.1.3) | Total Education Community Youth Justice Children and Young Peoples Services and Local Authority Education Functions Budget - lines 7.1.1 + 7.1.2 + 7.1.3. (8) |
| <b>ENGLAND - Average (mean)</b>   | 1   | 2  | 3                            | 7                             | 2  | 4,673  | 487  | 92   | 5,253   |
| <b>ENGLAND - Average (median)</b> | 0   | 0  | 0                            | 0                             | 0  | 4,589  | 484  | 91   | 5,200   |
| <b>ENGLAND - Minimum</b>          | 0   | 0  | 0                            | 0                             | 0  | 4,148  | 237  | 6  | 4,462   |
| <b>ENGLAND - Maximum</b>          | 49  | 40   | 81                           | 90                            | 122  | 7,193  | 1,473  | 246  | 8,323   |
| <b>Average (median)</b>           | 0   | 0  | 0                            | 0                             | 0  | 4,422  | 502  | 92   | 4,944   |
| <b>Minimum</b>                    | 0   | 0  | 0                            | 0                             | 0  | 4,163  | 329  | 65   | 4,777   |
| <b>Maximum</b>                    | 1   | 5  | 15                           | 20                            | 40   | 5,046  | 665  | 236  | 5,799   |
| 330 Birmingham                    | 0   | 3  | 2                            | 6                             | 10   | 5,046  | 665  | 88   | 5,799   |
| 331 Coventry                      | 0   | 0  | 0                            | 0                             | 0  | 4,667  | 642  | 92   | 5,400   |
| <b>332 Dudley</b>                 | <b>0</b>  | <b>0</b>   | <b>0</b>                     | <b>0</b>                      | <b>0</b>   | <b>4,464</b>   | <b>505</b>   | <b>79</b>  | <b>5,048</b>  |
| 884 Herefordshire                 | 0   | 0  | 0                            | 0                             | 0  | 4,342  | 388  | 65   | 4,794   |
| 333 Sandwell                      | 0   | 0  | 0                            | 0                             | 0  | 4,674  | 542  | 108  | 5,324   |
| 893 Shropshire                    | 0   | 0  | 0                            | 0                             | 0  | 4,338  | 372  | 68   | 4,777   |
| 334 Solihull                      | 0   | 5  | 15                           | 20                            | 0  | 4,163  | 499  | 144  | 4,806   |
| 860 Staffordshire                 | 0   | 0  | 0                            | 0                             | 0  | 4,348  | 376  | 92   | 4,815   |
| 861 Stoke-on-Trent                | 1   | 0  | 1                            | 2                             | 0  | 4,544  | 620  | 100  | 5,263   |
| 894 Telford and Wrekin            | 0   | 0  | 1                            | 1                             | 2  | 4,281  | 447  | 94   | 4,823   |
| 335 Walsall                       | 0   | 0  | 0                            | 0                             | 0  | 4,415  | 508  | 99   | 5,023   |
| 937 Warwickshire                  | 0   | 0  | 0                            | 0                             | 0  | 4,429  | 354  | 81   | 4,865   |
| 336 Wolverhampton                 | 0   | 0  | 0                            | 0                             | 40   | 4,876  | 643  | 236  | 5,755   |
| 885 Worcestershire                | 0   | 0  | 0                            | 0                             | 0  | 4,377  | 329  | 86   | 4,791   |

Section 52 data as at 17th September 2009

Figures are rounded so may not sum

## Additional Information Table

West Midlands

|                            | Col 1   | Col 2   | Col 3  | Col 4   | Col 5   | Col 6   | Col 7   | Col 8  | Col 9   |
|----------------------------|---|---|--|---|---|---|---|--|---|
|                            | 2009-10 DSG<br>Guaranteed Unit<br>of Funding £ /<br>pupil | Increase in DSG<br>per pupil from<br>baseline 2008-09<br>to 2009-10 | Planned<br>expenditure in<br>addition to DSG<br>(£'000) in 2009-10 | Change in nursery<br>ISB per pupil from<br>2008-09 to 2009-10 | Change in primary<br>ISB per pupil from<br>2008-09 to 2009-10 | Change in secondary<br>ISB per pupil from<br>2008-09 to 2009-10 | Change in special<br>ISB per pupil from<br>2008-09 to 2009-10 | Planned<br>expenditure<br>devolved to<br>schools (%) | Primary/secondary<br>ratio of planned<br>expenditure per<br>pupil (Total Schools<br>budget) for 2009-10 |
| ENGLAND - Average (mean)   | 4,218   | 3.7%  | -  | 4.5%  | 3.5%  | 2.8%  | 4.4%  | 89.0%  | 81.3%   |
| ENGLAND - Average (median) | 4,129   | 3.6%  | 0  | 3.5%  | 3.6%  | 3.1%  | 3.4%  | 88.9%  | 80.2%   |
| ENGLAND - Minimum          | 3,728   | 3.0%  | 0  | -53.7%  | -3.5%   | -2.7%   | -48.4%  | 81.7%  | 68.5%   |
| ENGLAND - Maximum          | 6,523   | 4.5%  | 4,274  | 59.5%   | 8.5%  | 15.9%   | 63.6%   | 94.5%  | 100.7%  |
| Average (median)           | 4,072   | 3.6%  | 390  | 2.1%  | 3.6%  | 3.0%  | 3.1%  | 90.0%  | 80.3%   |
| Minimum                    | 3,830   | 3.5%  | 0  | -6.2%   | 1.8%  | -0.6%   | 0.6%  | 81.7%  | 76.9%   |
| Maximum                    | 4,605   | 4.0%  | 3,863  | 19.3%   | 5.3%  | 5.3%  | 63.6%   | 94.0%  | 87.3%   |
| 330 Birmingham             | 4,605   | 3.5%  | 3,562  | 3.0%  | 3.3%  | 2.8%  | 2.1%  | 92.3%  | 80.1%   |
| 331 Coventry               | 4,258   | 3.6%  | 2,754  | -6.2%   | 3.4%  | 5.3%  | 3.4%  | 89.4%  | 78.9%   |
| <b>332 Dudley</b>          | <b>4,092</b>  | <b>3.6%</b>   | <b>0</b>   | <b>19.3%</b>  | <b>3.7%</b>   | <b>2.6%</b>   | <b>2.5%</b>   | <b>90.8%</b>   | <b>80.2%</b>  |
| 884 Herefordshire          | 3,830   | 3.9%  | 1,843  | ..  | 5.3%  | 5.3%  | 2.3%  | 88.4%  | 84.9%   |
| 333 Sandwell               | 4,372   | 3.7%  | 668  | ..  | 4.1%  | 2.6%  | 0.7%  | 94.0%  | 85.8%   |
| 893 Shropshire             | 3,850   | 3.6%  | 0  | ..  | 2.1%  | 2.6%  | 4.7%  | 81.7%  | 78.1%   |
| 334 Solihull               | 3,887   | 3.7%  | 0  | ..  | 2.4%  | 4.0%  | 0.8%  | 89.8%  | 84.2%   |
| 860 Staffordshire          | 3,913   | 3.6%  | 3,863  | 16.8%   | 4.2%  | 3.2%  | 6.1%  | 90.2%  | 77.9%   |
| 861 Stoke-on-Trent         | 4,215   | 3.6%  | 0  | -0.6%   | 1.8%  | 3.6%  | 3.9%  | 87.6%  | 80.4%   |
| 894 Telford and Wrekin     | 4,052   | 3.6%  | 112  | 4.3%  | 3.4%  | 2.8%  | 3.3%  | 90.6%  | 86.6%   |
| 335 Walsall                | 4,183   | 4.0%  | 0  | 1.2%  | 3.3%  | 3.5%  | 2.9%  | 89.8%  | 87.3%   |
| 937 Warwickshire           | 3,927   | 3.6%  | 3,222  | 1.2%  | 3.7%  | 2.6%  | 0.6%  | 89.0%  | 76.9%   |
| 336 Wolverhampton          | 4,309   | 4.0%  | 1,276  | 15.8%   | 3.7%  | -0.6%   | 3.5%  | 92.6%  | 77.1%   |
| 885 Worcestershire         | 3,865   | 3.6%  | 0  | -2.0%   | 4.0%  | 3.3%  | 63.6%   | 90.4%  | 80.7%   |

\* denotes pupil/population figures are not available

^ denotes zero pupils/ population in this category

.. Pupil numbers in this category are zero in either or both years

Section 52 data as at 17th September 2009

## Additional Information Table

West Midlands

Col 10

Col 11

Col 12

Col 13

Col 14

|                            |                    | Percentage of nursery schools receiving Minimum Funding Guarantee for 2009-10 | Percentage of primary schools receiving Minimum Funding Guarantee for 2009-10 | Percentage of secondary schools receiving Minimum Funding Guarantee for 2009-10 | Percentage of special schools receiving Minimum Funding Guarantee for 2009-10 | Central Expenditure from the Schools Budget as a proportion of allowed limit for 2009-10 |
|----------------------------|--------------------|---|---|---|---|--|
| ENGLAND - Average (mean)   |                    | 35.5%   | 26.1%   | 16.9%   | 22.4%   | 103.8%   |
| ENGLAND - Average (median) |                    | 16.7%   | 19.3%   | 11.4%   | 0.0%  | 103.4%   |
| ENGLAND - Minimum          |                    | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 79.5%  |
| ENGLAND - Maximum          |                    | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 144.6%   |
| Average (median)           |                    | 61.3%   | 16.8%   | 8.5%  | 34.3%   | 103.8%   |
| Minimum                    |                    | 0.0%  | 9.3%  | 0.0%  | 0.0%  | 98.4%  |
| Maximum                    |                    | 100.0%  | 42.6%   | 23.5%   | 77.8%   | 119.9%   |
| 330                        | Birmingham         | 56.0%   | 15.4%   | 9.3%  | 51.9%   | 113.8%   |
| 331                        | Coventry           | 100.0%  | 11.8%   | 11.1%   | 0.0%  | 100.6%   |
| <b>332</b>                 | <b>Dudley</b>      | <b>0.0%</b>   | <b>23.1%</b>  | <b>4.8%</b>   | <b>28.6%</b>  | <b>103.8%</b>  |
| 884                        | Herefordshire      | 0.0%  | 23.5%   | 0.0%  | 75.0%   | 107.3%   |
| 333                        | Sandwell           | 0.0%  | 14.9%   | 7.7%  | 50.0%   | 109.8%   |
| 893                        | Shropshire         | 0.0%  | 12.9%   | 13.6%   | 0.0%  | 100.3%   |
| 334                        | Solihull           | 0.0%  | 13.8%   | 0.0%  | 0.0%  | 108.6%   |
| 860                        | Staffordshire      | 60.0%   | 24.1%   | 5.9%  | 17.4%   | 101.7%   |
| 861                        | Stoke-on-Trent     | 66.7%   | 18.3%   | 23.5%   | 40.0%   | 119.9%   |
| 894                        | Telford and Wrekin | 50.0%   | 17.9%   | 18.2%   | 50.0%   | 98.7%  |
| 335                        | Walsall            | 62.5%   | 9.3%  | 0.0%  | 42.9%   | 103.8%   |
| 937                        | Warwickshire       | 57.1%   | 42.6%   | 19.4%   | 77.8%   | 108.7%   |
| 336                        | Wolverhampton      | 85.7%   | 15.8%   | 11.1%   | 0.0%  | 102.2%   |
| 885                        | Worcestershire     | 100.0%  | 25.3%   | 4.4%  | 0.0%  | 98.4%  |

\* denotes pupil/population figures are not available

^ denotes zero pupils/ population in this category

.. Pupil numbers in this category are zero in either or both years

Section 52 data as at 17th September 2009

Early Years Table 2009-10  
West Midlands

|                            | Col 1   | Col 2  | Col 3  | Col 4  | Col 5   | Col 6  | Col 7  | Col 8  | Col 9                                   | Col 10  | Col 11   | Col 12                                     | Col 13   |
|----------------------------|---|--|--|--|---|--|--|--|---|---|--|--|--|
|                            | Planned expenditure delegated to early years providers for maintained nursery schools (£/pupil) | Planned expenditure delegated to early years providers for maintained nursery classes in primary schools (£/pupil) | Planned expenditure delegated to early years providers in PVI settings (£/pupil) | Total planned expenditure delegated to early years providers (£/pupil) | Planned central expenditure in respect of the free entitlement for maintained nursery schools (£/pupil) | Planned central expenditure in respect of the free entitlement for maintained nursery classes in primary schools (£/pupil) | Planned central expenditure in respect of the free entitlement for PVI providers (£/pupil) | Total planned central expenditure in respect of the free entitlement (£/pupil) | Total Early Years Expenditure (£/pupil) | Rate of funding for maintained nursery schools (£/hour) | Rate of funding for maintained nursery classes in primary schools (£/hour) | Rate of funding for PVI providers (£/hour) | Method of counting children for the free entitlement in maintained nursery schools |
| ENGLAND - Average (mean)   | 3,865   | 2,056  | 2,030  | 2,136  | 595   | 209  | 653  | 475  | 2,792                                   | 7.13  | 4.09   | 3.66                                       | N/A  |
| ENGLAND - Average (median) | 3,779   | 1,882  | 1,770  | 1,929  | 0   | 43   | 316  | 265  | 2,239                                   | 6.44  | 3.73   | 3.50                                       | N/A  |
| ENGLAND - Minimum          | 845   | 0  | 562  | 1,033  | 0   | 0  | 0  | 0  | 1,177                                   | 2.56  | 1.80   | 1.15                                       | N/A  |
| ENGLAND - Maximum          | 37,432  | 11,661   | 7,342  | 5,395  | 56,763  | 3,830  | 7,235  | 4,579  | 8,779                                   | 23.45   | 9.33   | 9.00                                       | N/A  |
| Average (median)           | 3,728   | 1,697  | 1,707  | 1,823  | 0   | 54   | 375  | 199  | 1,930                                   | 5.63  | 3.21   | 3.36                                       | N/A  |
| Minimum                    | 845   | 333  | 1,257  | 1,033  | 0   | 0  | 0  | 0  | 1,206                                   | 2.65  | 1.80   | 2.77                                       | N/A  |
| Maximum                    | 6,667   | 6,793  | 3,350  | 4,200  | 2,140   | 2,140  | 2,140  | 4,579  | 8,779                                   | 10.57   | 4.75   | 3.60                                       | N/A  |
| 330 Birmingham             | 2,737   | 1,912  | 1,749  | 1,936  | 634   | 137  | 375  | 292  | 2,229                                   | 5.76  | 4.02   | 3.34                                       | Participation  |
| 331 Coventry               | 5,022   | 1,590  | 1,535  | 1,658  | 0   | 0  | 369  | 175  | 1,833                                   | 10.57   | 3.59   | 3.40                                       | Combination  |
| <b>332 Dudley</b>          | <b>4,474</b>  | <b>1,443</b>   | <b>1,707</b>   | <b>1,624</b>   | <b>290</b>  | <b>126</b>   | <b>460</b>   | <b>280</b>   | <b>1,904</b>                            | <b>7.91</b>   | <b>3.04</b>  | <b>3.14</b>                                | <b>Participation</b>   |
| 884 Herefordshire          | -   | 333  | 3,350  | 1,260  | 0   | 0  | 553  | 170  | 1,429                                   | -   | *  | 3.57                                       | Not Applicable   |
| 333 Sandwell               | -   | 1,195  | 1,257  | 1,206  | 0   | 0  | 0  | 0  | 1,206                                   | -   | 2.51   | 3.49                                       | Not Applicable   |
| 893 Shropshire             | -   | 2,025  | 1,770  | 1,853  | 0   | 103  | 103  | 103  | 1,956                                   | -   | 3.24   | 3.00                                       | Not Applicable   |
| 334 Solihull               | -   | 1,401  | 1,401  | 1,401  | 0   | 123  | 439  | 224  | 1,625                                   | -   | 2.95   | 3.36                                       | Not Applicable   |
| 860 Staffordshire          | 6,667   | 1,881  | 1,755  | 1,865  | 548   | 548  | 250  | 363  | 2,228                                   | 3.46  | 3.46   | 3.46                                       | Places   |
| 861 Stoke-on-Trent         | 1,803   | 854  | 1,623  | 1,033  | 678   | 246  | 105  | 275  | 1,308                                   | 3.80  | 1.80   | 3.40                                       | Participation  |
| 894 Telford and Wrekin     | 3,013   | 1,803  | *  | 4,200  | 0   | 0  | *  | 4,579  | 8,779                                   | 5.63  | 3.30   | *  | Participation  |
| 335 Walsall                | 845   | 6,793  | 1,337  | 1,880  | 0   | 0  | 942  | 133  | 2,013                                   | 3.89  | 3.18   | 2.97                                       | Combination  |
| 937 Warwickshire           | 5,193   | 3,033  | 1,580  | 1,953  | 2,140   | 2,140  | 2,140  | 2,140  | 4,093                                   | *   | *  | 3.34                                       | Places   |
| 336 Wolverhampton          | 4,444   | 2,707  | 2,305  | 2,887  | 2   | 6  | 390  | 48   | 2,935                                   | 7.61  | 4.75   | 2.77                                       | Participation  |
| 885 Worcestershire         | 2,680   | 1,525  | 1,856  | 1,792  | 0   | 0  | 66   | 52   | 1,845                                   | 2.65  | 2.65   | 3.60                                       | Combination  |

\* This figure is calculated using the section 52 early years annex - where data is

unavailable an asterisk is shown.

-indicates where local authorities have no planned expenditure for maintained nursery settings

Section 52 data as at 17th September 2009

Early Years Table 2009-10  
West Midlands

|                            | Col 14  | Col 15  | Col 16   | Col 17  | Col 18   | Col 19   | Col 20  | Col 21                                  | Col 22                         |
|----------------------------|---|---|--|---|--|--|---|---|--------------------------------|
|                            | Method of funding children for the free entitlement in maintained nursery schools | Method of counting children for the free entitlement in maintained nursery classes in primary schools | Method of funding children for the free entitlement in maintained nursery classes in primary schools | Method of counting children for the free entitlement in PVI providers | Method of funding children for the free entitlement in PVI providers | Number of pupils in maintained nursery schools (PTE) | Number of pupils in nursery classes in maintained primary schools (PTE) | Number of pupils in PVI providers (PTE) | Total Early Years pupils (PTE) |
| ENGLAND - Average (mean)   | N/A   | N/A   | N/A  | N/A   | N/A  | 378  | 2,096   | 2,834                                   | 5,078                          |
| ENGLAND - Average (median) | N/A   | N/A   | N/A  | N/A   | N/A  | 279  | 1,678   | 1,717                                   | 3,855                          |
| ENGLAND - Minimum          | N/A   | N/A   | N/A  | N/A   | N/A  | 15   | 24  | 72                                      | 498                            |
| ENGLAND - Maximum          | N/A   | N/A   | N/A  | N/A   | N/A  | 2,910  | 9,317   | 17,791                                  | 19,333                         |
| Average (median)           | N/A   | N/A   | N/A  | N/A   | N/A  | 229  | 2,210   | 1,981                                   | 4,594                          |
| Minimum                    | N/A   | N/A   | N/A  | N/A   | N/A  | 52   | 678   | 412                                     | 1,180                          |
| Maximum                    | N/A   | N/A   | N/A  | N/A   | N/A  | 2,910  | 8,195   | 7,309                                   | 17,461                         |
| 330 Birmingham             | Combination   | Participation   | Participation  | Participation   | Participation  | 1,957  | 8,195   | 7,309                                   | 17,461                         |
| 331 Coventry               | Places  | Combination   | Places   | Participation   | Participation  | 136  | 2,475   | 2,344                                   | 4,955                          |
| <b>332 Dudley</b>          | <b>Places</b>   | <b>Participation</b>  | <b>Participation</b>   | <b>Participation</b>  | <b>Participation</b>   | <b>89</b>  | <b>2,316</b>  | <b>1,981</b>                            | <b>4,386</b>                   |
| 884 Herefordshire          | Not Applicable  | Combination   | Combination  | Participation   | Participation  | -  | 1,944   | 862                                     | 2,806                          |
| 333 Sandwell               | Not Applicable  | Participation   | Participation  | Participation   | Participation  | -  | 3,897   | 906                                     | 4,803                          |
| 893 Shropshire             | Not Applicable  | Participation   | Combination  | Participation   | Combination  | -  | 1,276   | 2,632                                   | 3,908                          |
| 334 Solihull               | Not Applicable  | Combination   | Combination  | Participation   | Participation  | -  | 2,103   | 979                                     | 3,082                          |
| 860 Staffordshire          | Places  | Participation   | Participation  | Participation   | Participation  | 137  | 3,843   | 6,535                                   | 10,515                         |
| 861 Stoke-on-Trent         | Combination   | Participation   | Combination  | Participation   | Participation  | 842  | 6,578   | 893                                     | 8,314                          |
| 894 Telford and Wrekin     | Combination   | Participation   | Combination  | Participation   | Combination  | 148  | 1,032   | *                                       | 1,180                          |
| 335 Walsall                | Combination   | Combination   | Combination  | Participation   | Participation  | 2,910  | 678   | 591                                     | 4,179                          |
| 937 Warwickshire           | Places  | Participation   | Participation  | Participation   | Participation  | 310  | 885   | 5,269                                   | 6,464                          |
| 336 Wolverhampton          | Participation   | Participation   | Participation  | Participation   | Participation  | 484  | 2,843   | 412                                     | 3,739                          |
| 885 Worcestershire         | Combination   | Combination   | Combination  | Participation   | Participation  | 52   | 1,849   | 7,025                                   | 8,926                          |

\* This figure is calculated using the section 52 early years annex - where data is

unavailable an asterisk is shown.

-indicates where local authorities have no planned expenditure for maintained nursery settings  
Section 52 data as at 17th September 2009