

**Our Ref:**  
RJ/NMR

**Please Ask For:**  
Mr R Jewkes

**Telephone No:**  
01384 818116

30<sup>th</sup> November 2006

Dear Member

**Dudley Schools Forum**

You are requested to attend a meeting of the Dudley Schools Forum, which will be held at Saltwells EDC, Bowling Green Road, Netherton, Dudley on Tuesday 12<sup>th</sup> December 2006, at 6.00 p.m. The Agenda is attached.

A light buffet will be available in the meeting room from 5.30 p.m. onwards.

Yours sincerely,



**Democratic Services Officer**

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To: - All Members of the Dudley Schools Forum:

Mr Bell, Mrs Blunt, Mrs Brennan, Mr Conway, Ms Cosgrove, Mrs Elwiss, Mr Francis, Ms Griffiths, Mr Harrington, Mr Hatton, Mrs Hazlehurst, Mr Ingram, Mr James, Mrs Jessup, Mr Leyshon, Mr Millman, Mr Mountney, Mrs O'Neill, Mr Patterson, Councillor Nottingham, Mr Rhind-Tutt, Mr Ridley, Mr Sorrell, Mr Timmins, Councillor Mrs Walker, Mr Warner, Mr Wassall.

c.c. Assistant Director of Children's Services (Mr Watson), Mr Thompson (Directorate of Children's Services), Children's Services Finance Manager (Mrs Cocker) and Principal Accountant (Mrs Coates) – Directorate of Finance, ICT & Procurement.

# AGENDA

1. APOLOGIES FOR ABSENCE

To receive apologies for absence from the meeting.

2. MINUTES

To approve as a correct record and sign the minutes of the meeting of the Forum held on 3<sup>rd</sup> October, 2006 (copy attached).

3. MATTERS ARISING FROM THE MINUTES

To consider any matters arising from the Minutes of the meeting of the Forum held on 3<sup>rd</sup> October, 2006.

4. 2007-08 SCHOOLS BUDGET – FUNDED BY THE DEDICATED SCHOOLS GRANT (PAGES 1 – 6)

To consider the report of the Director of Children's Services.

5. FUNDING OF SCHOOLS' REDUNDANCIES AND NOMINATIONS TO FORM THE REDUNDANCY PANEL (PAGES 7 – 17)

To consider the report of the Director of Children's Services.

6. SPECIAL SCHOOLS FORMULA REVIEW (PAGES 18 – 58)

To consider the report of the Director of Children's Services.

7. DUDLEY SCHEME FOR FINANCING SCHOOLS 2007 (PAGES 59 – 72)

To consider the report of the Director of Children's Services.

8. SCHOOL RESERVES – PROVISIONAL PLANS NOVEMBER 2006 (PAGES 73 – 89)

To consider the report of the Director of Children's Services.

9. FORMULA FUNDING FOR CHANGING SCHOOLS – PAN INCREASES (PAGES 90 – 93)

To consider the report of the Director of Children's Services.

10. FINANCIAL IMPLICATIONS OF PRIMARY AND SECONDARY REVIEWS – UPDATE

To receive a verbal update from the Assistant Director of Children's Services (Resources).

11. SMALL SCHOOLS PROTECTION FUNDING REVIEW

To receive a verbal update from the Assistant Director of Children's Services (Resources).

12. DATES OF FUTURE MEETINGS

To note the schedule of meetings for the remainder of the 2006/07 municipal year: -

- Tuesday 6<sup>th</sup> February, 2007
- Tuesday 20<sup>th</sup> March 2007
- Tuesday 22<sup>nd</sup> May, 2007