

**DRAFT SCHOOLS FORUM – MEETING SCHEDULE 2024/25**

<b>Date of meeting (Venue)</b>	<b>Items to be considered</b>		
<p><b>Tuesday 1<sup>st</sup> October, 2024</b></p>	<ul style="list-style-type: none"> <li>• Election of Chair for the 2024/25 Academic Year (Democratic Services)</li> <li>• Appointment of Vice-Chair for the 2024/25 Academic Year</li> <li>• Head Teachers Consultative Forum – Budget Working Group Verbal Feedback</li> <li>• SF Membership Update – Headteachers elections (Lead Officer/Democratic Services)</li> <li>• Growth Fund Methodology 2025/26 (Accountancy)</li> <li>• Trade Union Facility Time – Pooled Funding Arrangement (Rob Marsh)</li> <li>• Delivering Better Value in SEND (Martyn Palfreyman / Accountancy / Salahdin Thirlway/ Susan Powell)</li> <li>• Directorate of Children’s Services Verbal Update</li> </ul>	<p>Microsoft Teams</p>	<p>6pm</p>
<p><b>Tuesday 12<sup>th</sup> November, 2024</b></p>	<ul style="list-style-type: none"> <li>• Head Teachers Consultative Forum – Budget Working Group Verbal Feedback</li> <li>• SF membership Headteachers elections result (Lead Officer/Democratic Services)</li> <li>• Dedicated Schools Grant Projected Outturn Update 2024/25 (Accountancy)</li> <li>• Dedicated Schools Grant – Schools Specific Contingency Reserves (Martyn Palfreyman)</li> <li>• De-delegated Service Options for 2025/26 (Accountancy)</li> <li>• Dudley’s Scheme for Financing Schools 2024/25(Accountancy)</li> <li>• Delivering Better Value in SEND (Martyn Palfreyman / Accountancy / Salahdin Thirlway/ Susan Powell)</li> <li>• Directorate of Children’s Services Verbal Update</li> </ul>	<p>Microsoft Teams</p>	<p>6pm</p>

<p><b>Tuesday 14<sup>th</sup> January, 2025</b></p>	<ul style="list-style-type: none"> <li>• Head Teachers Consultative Forum – Budget Working Group Verbal Feedback</li> <li>• SF membership update (if required) (Lead Officer/Democratic Services)</li> <li>• Dedicated School Grant Budget Process 2025/26 (Accountancy)</li> <li>• Pupil Growth Fund 2024/25 and 2025/26 (Accountancy)</li> <li>• Delivering Better Value in SEND (Martyn Palfreyman / Accountancy / Salahdin Thirlway / Susan Powell)</li> <li>• Directorate of Children’s Services Verbal Update</li> </ul>	<p>Microsoft Teams</p>	<p>6pm</p>
<p><b>Tuesday 4<sup>th</sup> March, 2025</b></p>	<ul style="list-style-type: none"> <li>• Head Teachers Consultative Forum – Budget Working Group Verbal Feedback</li> <li>• SF membership update – Spring Elections Process (Lead Officer/Democratic Services)</li> <li>• Early Years Single Funding Formula and Early Years Inclusion Funding Arrangements and Proposed Changes for 2025/26 (Donna Farnell)</li> <li>• Dedicated Schools Grant Stage 2 Budget Planning – Centrally Retained Service Approvals 2025/26 (Accountancy)</li> <li>• Delivering Better Value in SEND (Martyn Palfreyman / Accountancy / Salahdin Thirlway / Susan Powell)</li> <li>• Directorate of Children’s Services Verbal Update</li> </ul>	<p>Microsoft Teams</p>	<p>6pm</p>
<p><b>Tuesday 1<sup>st</sup> April, 2025</b></p>	<ul style="list-style-type: none"> <li>• Head Teachers Consultative Forum – Budget Working Group Verbal Feedback</li> <li>• SF membership update – Spring Elections results verbal update (Lead Officer/Democratic Services)</li> <li>• Dedicated Schools Grant Budget Process 2025/26 – Final Update (Accountancy)</li> <li>• Dedicated Schools Grant Projected Outturn Update 2024/25 (Accountancy)</li> <li>• School and Early Years Finance (England) Regulations 2025 (Accountancy)</li> <li>• Directorate of Children’s Services Verbal Update</li> </ul>	<p>Microsoft Teams</p>	<p>6pm</p>

<p><b>Tuesday 24<sup>th</sup> June, 2025</b></p>	<ul style="list-style-type: none"> <li>• Head Teachers Consultative Forum – Budget Working Group Verbal Feedback</li> <li>• SF Membership Spring Elections Results (Lead Officer/Democratic Services)</li> <li>• Proposed agenda and meeting schedule date 2025/26 Academic Year (Lead Officer/Democratic Services)</li> <li>• Dedicated Schools Grant outturn 2024/25 to include school reserves and licensed deficits (Accountancy)</li> <li>• Dedicated Schools Grant – School Specific Contingency Reserves 2024/25 and 2025/26 (Martyn Palfreyman)</li> <li>• Delivering Better Value in SEND (Martyn Palfreyman / Accountancy / Salahdin Thirlway / Susan Powell)</li> <li>• Directorate of Childrens Services Verbal Update</li> </ul>	<p>Microsoft Teams</p>	<p>6pm</p>
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## HTCF-BWG MEETING SCHEDULE 2024/25 ACADEMIC YEAR

<b>HTCF-BWG Meeting (Representative Head teachers)</b>	<b>Time</b>	<b>Venue</b>
24 <sup>th</sup> September, 2024	8.30 – 10.30	MS Teams
5 <sup>th</sup> November, 2024	8.30 – 10.30	MS Teams
7 <sup>th</sup> January, 2025	8.30 – 10.30	MS Teams
25 <sup>th</sup> February, 2025	8.30 – 10.30	MS Teams
25 <sup>th</sup> March, 2025	8.30 – 10.30	MS Teams
17 <sup>th</sup> June, 2025	8.30 – 10.30	MS Teams