

Comparison - April 2006 Funding for PAN : Actual pupils Sept 2006

<u>School</u>	<u>Original PAN</u>	<u>PAN increase</u>	<u>Date of PAN increase</u>	<u>End date of PAN increase additional funding</u>	<u>Total PAN funded April 2006</u>	<u>Actual September 2006 Pupil Count</u>	<u>Difference - Actual: Funded</u>	<u>2007/08 Proposed funded PAN increase</u>
Castle High	215	<u>±</u> 5	Sep-03	Sep-07	220	215	-5	0
Coseley	150	45	Sep-03	Sep-07	195	188	-7	38
Holly Hall	121	29	Sep-03	Sep-07	150	145	-5	24
High Arcal	215	27	Sep-03	Sep-07	242	242	0	27
Earls	230	10	Sep-06	Sep-10	240	240	0	10
Windsor	260	20	Sep-06	Sep-10	280	280	0	20
Hillcrest	152	28	Sep-06	Sep-10	180	182	2	28
		<u>164</u>			<u>1507</u>	<u>1492</u>	<u>-15</u>	<u>147</u>