

Draft Regulation 123 List
Infrastructure Projects Submitted for CIL Funding

The Community Infrastructure Levy (CIL) Regulation 123 requires all CIL charging authorities to publish a list of infrastructure likely to be funded, or part funded from CIL and to prioritise these projects. CIL can be used to fund the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the charging authority's area.

The CIL Regulation 123 restricts use of Section 106 Planning Obligations for infrastructure that will be funded in whole or in part by the CIL to ensure there is no duplication or 'double funding' between the two types of developer contributions towards the same project.

Dudley's CIL Regulation 123 List is set out below. The List can be reviewed and updated regularly and the inclusion of a project or type of infrastructure does not signify a commitment from the Council to fund the project (either in whole or in part). This List excludes transport infrastructure at Merry Hill and some public art projects as these will be funded via Legal Agreements associated with the relevant planning permission(s) and not through CIL. As CIL will not become effective until October 2013 and is also not payable until after development commences, there will be limited CIL funds accruing during the 2013/14 financial year. Consequently all CIL monies are identified to be banked for future spend.

This List has been informed under the aspirations of the Black Country Growth Strategy and the policies and approach of the Core Strategy for the Black Country, Council Delivery Plan, Channel Strategy, S106 SPD and Local Transport Plan.

Regulation 123 List

The List has been split into three categories of Infrastructure Projects:

- Strategic Projects where the funding gap is over £4m
- Major projects where the funding gap is between £100,000 and £4m
- Minor projects to support small local infrastructure projects (< £100,000)

It is the intention of the Council that 75% of all CIL revenue should be banked for the strategic and major projects, 10% should be used to help fund minor projects and 15% will be the 'Meaningful Proportion' to be spent by the communities.

Project		Funding Gap	Priority
Strategic Projects			
Transport	Dudley Town Centre Traffic Management Plan	£4,500,000	
	Dudley Southern Gateway Major Scheme	£12,000,000	
	LTP3 Strategy delivery - ongoing capital programme	£34,026,000	
	Private sector contribution to Metro	£36.5m	
Nature Conservation	Canal Habitats Enhancement	£4,156,843	

Public Realm	Dudley Town Centre King Street/Trindle Road Boulevard	£10,629,805	
	Halesowen Town Centre Public Realm Implementation	£12,679,918	
	Stourbridge Town Centre Public Realm Implementation	£12,344,917	
Public Realm Maintenance	Dudley Town Centre Market Place, Castle St., High St. & St. Edmunds Place	£4,295,239	
	Dudley Town Centre King Street/Trindle Road Boulevard	£8,645,455	
	Halesowen Town Centre Public Realm Implementation	£10,040,395	
	Stourbridge Town Centre Public Realm Implementation	£10,040,394	
Dudley Group NHS Foundation Trust	Additional bed base a RHH	£4m	
Major Projects			
Transport	AAP Infrastructure - Stourbridge	£500,000	
	AAP Infrastructure - Halesowen	£150,000	
	A4101 Pensnett Improvements	£3,025,000	
Air Quality	Awareness campaign to promote the take up of retrofitting technologies including whole life costs for bus fleets and SMEs	£300,000	
	The provision and operation of air quality monitoring equipment	£780,000	
Canals and Rivers	Regeneration Corridor 14 – Towpath Enhancements	£139,500	
	Regeneration Corridor 16 – Towpath Enhancements	£338,640	
Libraries	Public Use ICT	£808,000	
	RFID Kiosks	£600,000	
	Building Refurbishment	£2,270,720	
Public Realm	Dudley Town Centre Market Place, Castle St., High St. & St. Edmunds Place	£2,811,835	
	Dudley Town Centre Crown Square	£463,436	
	Cradley/ Windmill Hill Public Realm Improvements	£570,000	
	Lye Public Realm Enhancements	£1,443,778	
	Pensnett Public Realm Enhancements	£1,443,778	
	Quarry Bank Public Realm Enhancements	£2,317,856	
	Shell Corner	£1,443,778	
	Brierley Hill High Street Public Realm	£2,577,825	

	Brierley Hill Northern Gateway Brierley Hill Link Space between High St. & Cottage St. Brierley Hill Place	£5,172,811	
Public Realm Maintenance	Dudley Town Centre Crown Square	£376,922	
	Cradley/Windmill Hill Public Realm Improvements	£998,205	
	Lye Public Realm Enhancements	£2,495,532	
	Pensnett Public Realm Enhancements	£2,495,532	
	Quarry Bank Public Realm Enhancements	£3,992,934	
	Shell Corner	£2,495,532	
	Brierley Hill High Street Public Realm	£2,096,602	
	Brierley Hill Northern Gateway	£1,118,187	
	Brierley Hill Link Space between High St. & Cottage St.	£314,490	
	Brierley Hill Place	£1,304,552	
Public Art	Hospital Art Programme	£280,000	
NHS	Hybrid theatre at RHH	£1.5 - £2m	
	Additional day case facilities at RHH	£1m	
	Growth in emergency dept. RHH	£2.5m	
	Aseptic Suite at RHH	£2m	
	Maternity at RHH	£2m	
	Additional CT & MRI Scanning and facilities at RHH	Up to £1.5m	
	Outpatient Expansion	£2m+	
	Mortuary Facilities at RHH	£500,000	
	X-Ray facilities at RHH	£500,000	
	Paediatrics at RHH	£2m	
	Pharmacy at RHH	£250,000	
Flood Management & Sustainable Drainage	Sustainable Urban Drainage Systems	£480,000	
	Land Drainage	£1,200,000	
	Storm Water Flood Management	£900,000	
	Water Quality	£120,000	
	Reservoirs	£120,000	
	Main River Flood Risk Management	£2,000,000	
Minor Projects			
Air Quality	Delivery & Promotion of Low Emissions Technologies: The provision of concessionary parking for electric vehicles	£32,200	
Nature Conservation	Railways Habitats Improvement	£60,823	
	Dudley Southern Hub	£92,055	
Canals and Rivers	SC1 Brierley Hill Strategic Centre – Access enhancements	£50,000 - £100,000	
	Regeneration Corridor 11a - Towpath Enhancements	£100,000	

	Regeneration Corridor 11a - Access Enhancements	£50,000 - £100,000	
	Regeneration Corridor 11a – Bridge/Lock Enhancements	£5,000 - £20,000 each	
	Regeneration Corridor 11b – Towpath enhancements	£100,000	
	Regeneration Corridor 11b – Access enhancements	£50,000 - £100,000	
	Regeneration Corridor 16 – Access enhancements	£50,000 - £100,000	
	Regeneration Corridor 16 – Bridge/tunnel enhancements	£5,000 - £20,000 each	
Libraries	Public Archives	£87,000	
	Arts Space	£37,000	
Public Realm	Dudley Town Centre Inhedge Gardens	£77,073	
Public Art	Round Oak Memorial	£44,500	