

PUPIL RETENTION GRANT (FORMERLY SF AREA 201A NOW RETAINED AS LEA INITIATIVE)

APPENDIX 1

DEVOLVED ALLOCATION (RAFJ)		730,100
BASIC	36%	262,836
IMPROVEMENT	4%	29,204
EXCLUSIONS	30%	219,030
ATTENDANCE	30%	219,030
		730,100

	BASIC	IMPROVEMENT	PERM EXCLUSIONS	ABSENCE (SESSIONS) AUTH AND UNAUTH	TOTAL 2006/07	2005/06 ALLOC	INCREASE/ DECREASE
	£	£	£	£	£	£	£
SECONDARY							
BISHOP MILNER	11,947	1,327	3,422	6,743	23,440	21,719	1,721
CASTLE	11,947	1,327	5,704	15,458	34,437	36,747 -	2,310
COSELEY	11,947	1,327	21,675	11,541	46,491	48,296 -	1,805
CRADLEY HIGH	11,947	1,327	19,393	9,239	41,907	36,961	4,946
CRESTWOOD	11,947	1,327	7,985	8,351	29,611	35,440 -	5,829
DORMSTON	11,947	1,327	10,267	8,786	32,328	30,279	2,049
EARLS HIGH	11,947	1,327	12,549	11,716	37,540	36,315	1,225
ELLOWES HALL	11,947	1,327	11,408	11,361	36,044	31,231	4,813
PEDMORE TECHNOLOGY COLLEGE	11,947	1,327	15,971	12,146	41,391	40,942	449
HIGH ARCAL	11,947	1,327	3,422	12,002	28,699	29,762 -	1,063
HILLCREST	11,947	1,327	10,267	9,230	32,771	30,799	1,972
HOLLY HALL	11,947	1,327	4,563	8,150	25,988	23,892	2,096
KINGSWINFORD	11,947	1,327	4,563	7,030	24,868	24,506	362
LEASOWES	11,947	1,327	9,126	10,843	33,244	34,668 -	1,424
OLDSWINFORD	11,947	1,327	2,282	326	15,882	18,679 -	2,797
PENSNETT	11,947	1,327	27,379	12,175	52,829	48,182	4,647
REDHILL	11,947	1,327	3,422	8,507	25,204	23,567	1,637
RIDGEWOOD	11,947	1,327	14,830	12,863	40,968	36,008	4,960
SUMMERHILL	11,947	1,327	5,704	6,980	25,958	28,577 -	2,619
THORNS	11,947	1,327	4,563	15,403	33,241	30,309	2,932
WINDSOR	11,947	1,327	10,267	11,909	35,451	36,705 -	1,254
WORDSLEY	11,947	1,327	10,267	8,269	31,811	32,216 -	405
TOTAL	262,836	29,204	219,030	219,030	730,100	715,800	14,300